

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-00000-00-41110	GENERAL : IN DIST FALL	(1,536,606.00)	(23,995.00)	(1,560,601.00)
10-10-00000-00-41120	GENERAL : IN DIST SPRING	(1,337,693.00)	(42,750.00)	(1,380,443.00)
10-10-00000-00-41130	GENERAL : IN DIST SUMMER	(269,012.00)		(269,012.00)
10-10-00000-00-41210	GENERAL : OUT OF DIST FALL	(2,330,949.00)	(220,294.00)	(2,551,243.00)
10-10-00000-00-41220	GENERAL : OUT OF DIST SPRING	(1,897,049.00)	(235,620.00)	(2,132,669.00)
10-10-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(380,211.00)		(380,211.00)
10-10-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(162,793.00)		(162,793.00)
10-10-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(130,610.00)		(130,610.00)
10-10-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(21,000.00)		(21,000.00)
10-10-00000-00-41510	GENERAL : NON RESIDENT FALL	(539,151.00)	(82,867.00)	(622,018.00)
10-10-00000-00-41520	GENERAL : NON RESIDENT SPRING	(544,502.00)	(10,171.00)	(554,673.00)
10-10-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(76,440.00)		(76,440.00)
10-10-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(414,685.00)	(44,620.00)	(459,305.00)
10-10-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(375,960.00)	(77,515.00)	(453,475.00)
10-10-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(125,166.00)		(125,166.00)
10-10-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(196,948.00)		(196,948.00)
10-10-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(166,710.00)		(166,710.00)
10-10-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(111,064.00)		(111,064.00)
10-10-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(115,000.00)		(115,000.00)
10-10-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(1,500.00)		(1,500.00)
10-10-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(1,500.00)		(1,500.00)
10-10-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(1,500.00)		(1,500.00)
10-10-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(1,500.00)		(1,500.00)
10-10-00000-00-41910	GENERAL : TPEG TRANFERS TPEG	550,000.00		550,000.00
10-10-00000-00-42110	GENERAL : LAB FEES FALL	(95,175.00)	(8,447.00)	(103,622.00)
10-10-00000-00-42120	GENERAL : LAB FEES SPRING	(81,330.00)	(7,219.00)	(88,549.00)
10-10-00000-00-42130	GENERAL : LAB FEES SUMMER	(17,606.00)		(17,606.00)
10-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(604,322.00)	(67,899.00)	(672,221.00)
10-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(485,404.00)	(126,104.00)	(611,508.00)
10-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(139,570.00)		(139,570.00)
10-10-00000-00-42310	GENERAL : STUDENT CENTER FEE - FALL	(1,750,000.00)	(123,450.00)	(1,873,450.00)
10-10-00000-00-42320	GENERAL : STUDENT CENTER FEE - SPRING	(1,572,408.00)	(183,158.00)	(1,755,566.00)
10-10-00000-00-42330	GENERAL : STUDENT CENTER FEE - SUMMER	(594,102.00)		(594,102.00)
10-10-00000-00-43107	GENERAL : EXEMPT/DC-STUDENT CENTER FEE	1,000,000.00	250,000.00	1,250,000.00
10-10-00000-00-43108	GENERAL : WCWC STUDENT CENTER FEE WAIVER	250,000.00		250,000.00
10-10-00000-00-43110	GENERAL : EXEMPT - HAZELWOOD	1,000,000.00		1,000,000.00
10-10-00000-00-43111	GENERAL : EXEMPT - VALEDICTORIAN	75,000.00		75,000.00
10-10-00000-00-43112	GENERAL : EXEMPT - DEAF/BLIND	40,000.00		40,000.00
10-10-00000-00-43113	GENERAL : EXEMPT - FOSTER CARE/ADOPTION	300,000.00		300,000.00
10-10-00000-00-43114	GENERAL : EXEMPT - FIREFIGHTER	275,000.00		275,000.00
10-10-00000-00-43115	GENERAL : EXEMPT - SENIOR CITIZEN	15,000.00		15,000.00
10-10-00000-00-43116	GENERAL : EXEMPT - CHILDREN OF NURSE FAC	2,500.00		2,500.00
10-10-00000-00-43117	GENERAL : EXEMPT-DECEASED PUB SERV CH/SP	25,000.00		25,000.00
10-10-00000-00-43118	GENERAL : EXEMPT - PEACE OFFICER	5,000.00		5,000.00
10-10-00000-00-43119	GENERAL : EXEMPT-FAC/STAFF-EMP ONLY	75,000.00		75,000.00
10-10-00000-00-43120	GENERAL : EXEMPT-MILITARY MAKING TX HOME	75,000.00		75,000.00
10-10-00000-00-43121	GENERAL : EXEMPT-TX TOMORROW FUND	1,000.00		1,000.00
10-10-00000-00-43122	GENERAL : EXEMPT - TUITION REDUCTION WAV	250,000.00		250,000.00
10-10-00000-00-43210	GENERAL : BAD DEBT	100,000.00		100,000.00
10-10-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(50,000.00)		(50,000.00)
10-10-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(475,000.00)		(475,000.00)
10-10-00000-00-44240	GENERAL : OTHER OP REV ATHLET FAC RENTAL	(5,000.00)		(5,000.00)
10-10-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(10,777,260.00)		(10,777,260.00)
10-10-00000-00-46210	GENERAL : AD VALOREM TAXES-PARKER COUNTY	(30,069,384.00)		(30,069,384.00)
10-10-00000-00-46240	GENERAL : OTHER NON-OP REV CONTRIB/GIFTS	(25,000.00)		(25,000.00)
10-10-00000-00-46250	GENERAL : OTHER NON-OP REV INVEST INCOME	(2,000,000.00)		(2,000,000.00)
10-10-00000-00-46280	GENERAL : GAIN/LOSS ON DISPOSAL OF FIXED ASSETS	(10,000.00)		(10,000.00)
10-10-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	0.00		0.00
10-10-00000-00-47210	GENERAL : REIMBURSE INDIR/ADMIN COSTS	(75,000.00)		(75,000.00)
TOTAL GENERAL		(55,525,610.00)	(1,004,109.00)	(56,529,719.00)
10-20-00000-00-41110	GENERAL : IN DIST FALL	(46,800.00)		(46,800.00)
10-20-00000-00-41120	GENERAL : IN DIST SPRING	(29,362.00)		(29,362.00)
10-20-00000-00-41130	GENERAL : IN DIST SUMMER	(27,000.00)		(27,000.00)
10-20-00000-00-41210	GENERAL : OUT OF DIST FALL	(166,562.00)		(166,562.00)
10-20-00000-00-41220	GENERAL : OUT OF DIST SPRING	(106,524.00)		(106,524.00)

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10-20-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(80,454.00)		(80,454.00)
10-20-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(455,527.00)		(455,527.00)
10-20-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(361,438.00)		(361,438.00)
10-20-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(87,318.00)		(87,318.00)
10-20-00000-00-41510	GENERAL : NON RESIDENT FALL	(16,848.00)		(16,848.00)
10-20-00000-00-41520	GENERAL : NON RESIDENT SPRING	(16,816.00)		(16,816.00)
10-20-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(4,004.00)		(4,004.00)
10-20-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(121,589.00)		(121,589.00)
10-20-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(73,500.00)		(73,500.00)
10-20-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(73,150.00)		(73,150.00)
10-20-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(125,000.00)		(125,000.00)
10-20-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(50,000.00)		(50,000.00)
10-20-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(50,000.00)		(50,000.00)
10-20-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(50,000.00)		(50,000.00)
10-20-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(1,000.00)		(1,000.00)
10-20-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(1,000.00)		(1,000.00)
10-20-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(1,000.00)		(1,000.00)
10-20-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(1,000.00)		(1,000.00)
10-20-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	100,000.00		100,000.00
10-20-00000-00-42110	GENERAL : LAB FEES FALL	(15,383.00)		(15,383.00)
10-20-00000-00-42120	GENERAL : LAB FEES SPRING	(10,372.00)		(10,372.00)
10-20-00000-00-42130	GENERAL : LAB FEES SUMMER	(2,760.00)		(2,760.00)
10-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(155,840.00)		(155,840.00)
10-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	(56,921.00)		(56,921.00)
10-20-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(75,155.00)		(75,155.00)
10-20-00000-00-43110	GENERAL : EXEMPT - HAZELWOOD	75,000.00		75,000.00
10-20-00000-00-43119	GENERAL : EXEMPT-FAC/STAFF-EMP ONLY	7,500.00		7,500.00
10-20-00000-00-43210	GENERAL : BAD DEBT	0.00		0.00
10-20-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(4,600,000.00)		(4,600,000.00)
10-20-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(17,500.00)		(17,500.00)
10-20-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(15,000.00)		(15,000.00)
TOTAL GENERAL		(6,712,323.00)	0.00	(6,712,323.00)
10-50-00000-00-41110	GENERAL : IN DIST FALL	(1,042,912.00)	(73,894.00)	(1,116,806.00)
10-50-00000-00-41120	GENERAL : IN DIST SPRING	(1,069,357.00)	(141,768.00)	(1,211,125.00)
10-50-00000-00-41130	GENERAL : IN DIST SUMMER	(713,825.00)		(713,825.00)
10-50-00000-00-41210	GENERAL : OUT OF DIST FALL	(1,746,908.00)	(119,528.00)	(1,866,436.00)
10-50-00000-00-41220	GENERAL : OUT OF DIST SPRING	(1,756,009.00)	(155,453.00)	(1,911,462.00)
10-50-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(924,374.00)		(924,374.00)
10-50-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(284,658.00)		(284,658.00)
10-50-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(293,384.00)		(293,384.00)
10-50-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(178,175.00)		(178,175.00)
10-50-00000-00-41510	GENERAL : NON RESIDENT FALL	(270,051.00)	(122,304.00)	(392,355.00)
10-50-00000-00-41520	GENERAL : NON RESIDENT SPRING	(335,244.00)	(118,404.00)	(453,648.00)
10-50-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(157,872.00)		(157,872.00)
10-50-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(129,485.00)	9,175.00	(120,310.00)
10-50-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(152,680.00)	43,930.00	(108,750.00)
10-50-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(110,140.00)		(110,140.00)
10-50-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(25,000.00)		(25,000.00)
10-50-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(15,000.00)		(15,000.00)
10-50-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(7,500.00)		(7,500.00)
10-50-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(2,500.00)		(2,500.00)
10-50-00000-00-41750	GENERAL : FUNDED WF CONTRACT INSTRUCTION	(5,000.00)		(5,000.00)
10-50-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	0.00		0.00
10-50-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	0.00		0.00
10-50-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	0.00		0.00
10-50-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	0.00		0.00
10-50-00000-00-41850	GENERAL : NON-FUNDED WF CONTRACT INSTRUC	(10,000.00)		(10,000.00)
10-50-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	375,000.00		375,000.00
10-50-00000-00-42110	GENERAL : LAB FEES FALL	(50,650.00)	(1,048.00)	(51,698.00)
10-50-00000-00-42120	GENERAL : LAB FEES SPRING	(50,774.00)	(5,891.00)	(56,665.00)
10-50-00000-00-42130	GENERAL : LAB FEES SUMMER	(26,650.00)		(26,650.00)
10-50-00000-00-42210	GENERAL : GENERAL FEES FALL	(545,827.00)	(84,296.00)	(630,123.00)
10-50-00000-00-42220	GENERAL : GENERAL FEES SPRING	(556,344.00)	(96,514.00)	(652,858.00)
10-50-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(371,034.00)		(371,034.00)
TOTAL GENERAL		(10,456,353.00)	(865,995.00)	(11,322,348.00)

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10-60-00000-00-41110	GENERAL : IN DIST FALL	(1,091,199.00)	(386,569.00)	(1,477,768.00)
10-60-00000-00-41120	GENERAL : IN DIST SPRING	(1,052,687.00)	(325,237.00)	(1,377,924.00)
10-60-00000-00-41210	GENERAL : OUT OF DIST FALL	(405,602.00)	(10,076.00)	(415,678.00)
10-60-00000-00-41220	GENERAL : OUT OF DIST SPRING	(367,707.00)	9,085.00	(358,622.00)
10-60-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(116,753.00)		(116,753.00)
10-60-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(94,591.00)		(94,591.00)
10-60-00000-00-41510	GENERAL : NON RESIDENT FALL	(10,296.00)	(116,407.00)	(126,703.00)
10-60-00000-00-41520	GENERAL : NON RESIDENT SPRING	(47,392.00)	(10,640.00)	(58,032.00)
10-60-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(42,084.00)	(8,221.00)	(50,305.00)
10-60-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(44,404.00)	(5,376.00)	(49,780.00)
10-60-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	150,000.00		150,000.00
10-60-00000-00-42110	GENERAL : LAB FEES FALL	(33,273.00)	1,087.00	(32,186.00)
10-60-00000-00-42120	GENERAL : LAB FEES SPRING	(26,361.00)	(4,635.00)	(30,996.00)
10-60-00000-00-42210	GENERAL : GENERAL FEES FALL	(344,140.00)	(108,623.00)	(452,763.00)
10-60-00000-00-42220	GENERAL : GENERAL FEES SPRING	(324,487.00)	(91,431.00)	(415,918.00)
10-60-00000-00-43105	GENERAL : DUAL CREDIT EXEMPTION	2,750,000.00	1,250,000.00	4,000,000.00
10-60-00000-00-43106	GENERAL : FAST EXEMPTION WAIVER	500,000.00		500,000.00
TOTAL GENERAL		(600,976.00)	192,957.00	(408,019.00)
10-65-00000-00-41110	GENERAL : IN DIST FALL	(3,125.00)		(3,125.00)
10-65-00000-00-41120	GENERAL : IN DIST SPRING	(1,625.00)		(1,625.00)
10-65-00000-00-41210	GENERAL : OUT OF DIST FALL	(13,200.00)		(13,200.00)
10-65-00000-00-41220	GENERAL : OUT OF DIST SPRING	(7,260.00)		(7,260.00)
10-65-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(133,326.00)		(133,326.00)
10-65-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(102,384.00)		(102,384.00)
10-65-00000-00-41510	GENERAL : NON RESIDENT FALL	(2,152.00)		(2,152.00)
10-65-00000-00-41520	GENERAL : NON RESIDENT SPRING	(1,872.00)		(1,872.00)
10-65-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(2,500.00)		(2,500.00)
10-65-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(2,500.00)		(2,500.00)
10-65-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	25,000.00		25,000.00
10-65-00000-00-42110	GENERAL : LAB FEES FALL	(1,296.00)		(1,296.00)
10-65-00000-00-42120	GENERAL : LAB FEES SPRING	(1,080.00)		(1,080.00)
10-65-00000-00-42210	GENERAL : GENERAL FEES FALL	(27,312.00)		(27,312.00)
10-65-00000-00-42220	GENERAL : GENERAL FEES SPRING	(20,385.00)		(20,385.00)
10-65-00000-00-43105	GENERAL : DUAL CREDIT EXEMPTION	275,000.00		275,000.00
TOTAL GENERAL		(20,017.00)	0.00	(20,017.00)
TOTAL FUND 10		(73,315,279.00)	(1,677,147.00)	(74,992,426.00)
12-10-33110-00-44230	RADIO STATION : OTHER OP REV OTHER INCOME	(225,000.00)		(225,000.00)
TOTAL RADIO STATION		(225,000.00)	0.00	(225,000.00)
TOTAL FUND 12		(225,000.00)	0.00	(225,000.00)
15-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(1,113,512.00)	(74,788.00)	(1,188,300.00)
15-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(1,033,703.00)	(99,788.00)	(1,133,491.00)
15-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(394,229.00)		(394,229.00)
TOTAL GENERAL		(2,541,444.00)	(174,576.00)	(2,716,020.00)
15-10-91120-00-46240	MEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
TOTAL MEN'S BASKETBALL		(5,400.00)	0.00	(5,400.00)
15-10-91130-00-46240	WOMEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
TOTAL WOMEN'S BASKETBALL		(5,400.00)	0.00	(5,400.00)
15-10-91140-00-46240	BASEBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
TOTAL BASEBALL		(5,400.00)	0.00	(5,400.00)
15-10-91150-00-46240	SOFTBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)		(5,400.00)
TOTAL SOFTBALL		(5,400.00)	0.00	(5,400.00)
15-10-91160-00-46240	RODEO : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)	(12,000.00)	(17,400.00)
TOTAL RODEO		(5,400.00)	(12,000.00)	(17,400.00)
15-10-91190-00-46240	VOLLEYBALL : OTHER NON-OP REV CONTRIB/GIFTS	(5,400.00)	(5,400.00)	(10,800.00)
TOTAL VOLLEYBALL		(5,400.00)	(5,400.00)	(10,800.00)
15-10-91210-00-45110	BOOKSTORE : BOOKSTORE	(100,000.00)		(100,000.00)
TOTAL BOOKSTORE		(100,000.00)	0.00	(100,000.00)
15-10-91310-00-45120	FOOD SERVICE : NON - TAXABLE SALES	(100,000.00)		(100,000.00)
15-10-91310-00-45125	FOOD SERVICE : TAXABLE FOOD SERVICES	(1,125,000.00)		(1,125,000.00)
TOTAL FOOD SERVICE		(1,225,000.00)	0.00	(1,225,000.00)
15-10-91410-00-44220	CARTER AG : INTEREST-PROGRAM RESTRICTED	(25,000.00)		(25,000.00)
15-10-91410-00-44230	CARTER AG : OTHER OP REV OTHER INCOME	(100,000.00)		(100,000.00)
TOTAL CARTER AG		(125,000.00)	0.00	(125,000.00)
15-10-92110-00-45130	COYOTE VILLAGE : STUDENT HOUSING	(1,250,000.00)		(1,250,000.00)
TOTAL COYOTE VILLAGE		(1,250,000.00)	0.00	(1,250,000.00)

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-92115-00-45130	DURANT HALL : STUDENT HOUSING	(675,000.00)		(675,000.00)
TOTAL DURANT HALL		(675,000.00)	0.00	(675,000.00)
15-10-92260-00-44230	INTERNATIONAL PIANO COMPETITIO : OTHER OP REV OTHER INCOME	(35,000.00)		(35,000.00)
TOTAL INTERNATIONAL PIANO COMPETITION		(35,000.00)	0.00	(35,000.00)
15-10-92262-00-44230	SUMMER STAGE : OTHER OP REV OTHER INCOME	(20,000.00)	10,000.00	(10,000.00)
TOTAL SUMMER STAGE		(20,000.00)	10,000.00	(10,000.00)
15-10-92264-00-44230	SECOND STAR THEATRE : OTHER OP REV OTHER INCOME	0.00	(10,000.00)	(10,000.00)
TOTAL SECOND STAR THEATRE		0.00	(10,000.00)	(10,000.00)
15-10-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(175,000.00)		(175,000.00)
TOTAL PARKING		(175,000.00)	0.00	(175,000.00)
15-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(100,107.00)		(100,107.00)
15-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	(75,327.00)		(75,327.00)
15-20-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(21,375.00)		(21,375.00)
TOTAL GENERAL		(196,809.00)	0.00	(196,809.00)
15-20-91210-00-45110	BOOKSTORE : BOOKSTORE	(5,000.00)		(5,000.00)
TOTAL BOOKSTORE		(5,000.00)	0.00	(5,000.00)
15-20-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(20,000.00)		(20,000.00)
TOTAL PARKING		(20,000.00)	0.00	(20,000.00)
TOTAL FUND 15		(6,400,653.00)	(191,976.00)	(6,592,629.00)
18-10-95110-00-45123	GOLF COURSE : TAXABLE GREEN FEES	(1,011,681.00)		(1,011,681.00)
18-10-95110-00-45124	GOLF COURSE : TAXABLE PRO SHOP	(597,411.00)		(597,411.00)
18-10-95110-00-45125	GOLF COURSE : TAXABLE FOOD SERVICES	(417,931.00)		(417,931.00)
18-10-95110-00-45126	GOLF COURSE : TAXABLE FACILITY RENTAL	(40,468.00)		(40,468.00)
18-10-95110-00-45127	GOLF COURSE : TAXABLE MEMBERSHIPS	(221,508.00)		(221,508.00)
18-10-95110-00-47130	GOLF COURSE : TRANSFER FROM RESERVES	0.00		0.00
TOTAL GOLF COURSE		(2,288,999.00)	0.00	(2,288,999.00)
TOTAL FUND 18		(2,288,999.00)	0.00	(2,288,999.00)
20-00-00000-00-44220	GENERAL : INTEREST-PROGRAM RESTRICTED	(75,000.00)		(75,000.00)
TOTAL GENERAL		(75,000.00)	0.00	(75,000.00)
20-00-32120-00-46240	MATH COMPETITION : OTHER NON-OP REV CONTRIB/GIFTS	(1,500.00)		(1,500.00)
TOTAL MATH COMPETITION		(1,500.00)	0.00	(1,500.00)
20-00-81310-00-41910	TPEG : TPEG TRANSFERS TPEG	(1,200,000.00)		(1,200,000.00)
TOTAL TPEG		(1,200,000.00)	0.00	(1,200,000.00)
20-10-32130-00-46240	SAFE HALLOWEEN : OTHER NON-OP REV CONTRIB/GIFTS	(2,000.00)		(2,000.00)
TOTAL SAFE HALLOWEEN		(2,000.00)	0.00	(2,000.00)
TOTAL FUND 20		(1,278,500.00)	0.00	(1,278,500.00)
21-00-81220-00-46230	PELL : NON-OPERATING GRANT-FEDERAL	(7,500,000.00)		(7,500,000.00)
TOTAL PELL		(7,500,000.00)	0.00	(7,500,000.00)
21-00-81230-00-46230	SEOG : NON-OPERATING GRANT-FEDERAL	(130,000.00)		(130,000.00)
TOTAL SEOG		(130,000.00)	0.00	(130,000.00)
21-00-81240-00-46230	CWS : NON-OPERATING GRANT-FEDERAL	(125,000.00)		(125,000.00)
TOTAL CWS		(125,000.00)	0.00	(125,000.00)
21-00-81250-00-46230	STAFFORD-UNSUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(3,100,000.00)		(3,100,000.00)
TOTAL STAFFORD-UNSUBSIDIZED		(3,100,000.00)	0.00	(3,100,000.00)
21-00-81260-00-46230	STAFFORD-SUBSIDIZED : NON-OPERATING GRANT-FEDERAL	(3,100,000.00)		(3,100,000.00)
TOTAL STAFFORD-SUBSIDIZED		(3,100,000.00)	0.00	(3,100,000.00)
21-00-81270-00-46230	STAFFORD-PLUS : NON-OPERATING GRANT-FEDERAL	(250,000.00)		(250,000.00)
TOTAL STAFFORD-PLUS		(250,000.00)	0.00	(250,000.00)
TOTAL FUND 21		(14,205,000.00)	0.00	(14,205,000.00)
22-00-09210-00-44110	PERKINS ADMINISTRATION : OPERATING GRANT-FEDERAL	(9,850.00)	1,458.00	(8,392.00)
TOTAL PERKINS ADMINISTRATION		(9,850.00)	1,458.00	(8,392.00)
22-00-19210-00-44110	PERKINS-UPGRADE CURRICULUM : OPERATING GRANT-FEDERAL	(42,000.00)	(52,329.00)	(94,329.00)
TOTAL PERKINS-UPGRADE CURRICULUM		(42,000.00)	(52,329.00)	(94,329.00)
22-00-19220-00-44110	PERKINS-PROFESSIONAL DEVELOP : OPERATING GRANT-FEDERAL	0.00	(10,943.00)	(10,943.00)
TOTAL PERKINS-PROFESSIONAL DEVELOPMENT		0.00	(10,943.00)	(10,943.00)
22-00-19230-00-44110	PERKINS-INSTRUCTIONAL EQUIPMEN : OPERATING GRANT-FEDERAL	(145,000.00)	145,000.00	0.00
TOTAL PERKINS-INSTRUCTIONAL EQUIPMENT		(145,000.00)	145,000.00	0.00
22-00-19240-00-44110	PERKINS-LEADERSHIP : OPERATING GRANT-FEDERAL	0.00	(286,440.00)	(286,440.00)
TOTAL PERKINS-LEADERSHIP		0.00	(286,440.00)	(286,440.00)
22-00-19310-00-44120	NURSING SHORTAGE REDUCTION GRANT : OPERATING GRANT-STATE	(98,868.00)	0.00	(98,868.00)
TOTAL NURSING SHORTAGE REDUCTION GRANT		(98,868.00)	0.00	(98,868.00)
22-00-19320-00-44120	THECB NIGP : OPERATING GRANT-STATE	(56,344.00)	56,344.00	0.00
TOTAL THECB NIGP		(56,344.00)	56,344.00	0.00
22-00-49435-00-44120	TRUE 2023 GRANT : OPERATING GRANT-STATE	(12,256.00)	12,256.00	0.00
TOTAL TRUE 2023 GRANT		(12,256.00)	12,256.00	0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
22-00-49440-00-44120	TRUE 2023 GRAYSON CONSORTIUM : OPERATING GRANT-STATE	0.00		0.00
TOTAL TRUE 2023 GRAYSON CONSORTIUM		0.00	0.00	0.00
22-00-49445-00-44120	TRUE 2025 GRANT : OPERATING GRANT-STATE	(39,790.00)	(147,662.00)	(187,452.00)
TOTAL TRUE 2025 GRANT		(39,790.00)	(147,662.00)	(187,452.00)
22-00-49450-00-44120	TRUE 2025 GRAYSON CONSORTIUM : OPERATING GRANT-STATE	(20,140.00)	(108,447.00)	(128,587.00)
TOTAL TRUE 2025 GRAYSON CONSORTIUM		(20,140.00)	(108,447.00)	(128,587.00)
22-00-59110-00-44110	STUDENT SUPPORT SERVICES : OPERATING GRANT-FEDERAL	(306,511.00)		(306,511.00)
TOTAL STUDENT SUPPORT SERVICES		(306,511.00)	0.00	(306,511.00)
22-00-59120-00-44110	TALENT SEARCH : OPERATING GRANT-FEDERAL	(328,413.00)	(45,008.00)	(373,421.00)
TOTAL TALENT SEARCH		(328,413.00)	(45,008.00)	(373,421.00)
22-00-59130-00-44110	UPWARD BOUND : OPERATING GRANT-FEDERAL	(309,505.00)	(9,788.00)	(319,293.00)
TOTAL UPWARD BOUND		(309,505.00)	(9,788.00)	(319,293.00)
22-00-59210-00-44110	PERKINS-GUIDANCE/COUNSELING : OPERATING GRANT-FEDERAL	(4,500.00)		(4,500.00)
TOTAL PERKINS-GUIDANCE/COUNSELING		(4,500.00)	0.00	(4,500.00)
22-00-59220-00-44110	PERKINS-SPECIAL POPULATIONS : OPERATING GRANT-FEDERAL	(37,000.00)	(21,058.00)	(58,058.00)
TOTAL PERKINS-SPECIAL POPULATIONS		(37,000.00)	(21,058.00)	(58,058.00)
22-00-69110-00-44120	LEOSE : OPERATING GRANT-STATE	(4,645.00)	1,701.00	(2,944.00)
TOTAL LEOSE		(4,645.00)	1,701.00	(2,944.00)
22-00-89310-00-44120	TWC-SSB : OPERATING GRANT-STATE	0.00	(110,250.00)	(110,250.00)
TOTAL TWC-SSB		0.00	(110,250.00)	(110,250.00)
TOTAL FUND 22		(1,414,822.00)	(575,166.00)	(1,989,988.00)
60-00-05010-00-44220	96/07/16 LIMTD TX REF BNDS : INTEREST-PROGRAM RESTRICTED	(80,000.00)		(80,000.00)
TOTAL 96/07/16 LIMTD TAX REF BNDS		(80,000.00)	0.00	(80,000.00)
60-00-05020-00-44220	2012 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	(15,000.00)		(15,000.00)
TOTAL 2012 REVENUE BONDS		(15,000.00)	0.00	(15,000.00)
60-00-05050-00-44220	2025 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	0.00		0.00
TOTAL 2025 REVENUE BONDS		0.00	0.00	0.00
TOTAL FUND 60		(95,000.00)	0.00	(95,000.00)
TOTAL REVENUES		(99,223,253.00)	(2,444,289.00)	(101,667,542.00)
10-00-32150-00-50010	MOBILE GO : SUPPLIES	500.00		500.00
10-00-32150-00-51010	MOBILE GO : ADVERTISING/PROMOTIONAL	750.00		750.00
10-00-32150-00-52140	MOBILE GO : LEASES-EQUIPMENT/VEHICLES/SPACE	0.00		0.00
10-00-32150-00-53010	MOBILE GO : INSURANCE	6,000.00		6,000.00
10-00-32150-00-53210	MOBILE GO : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-00-32150-00-54010	MOBILE GO : FUEL	1,000.00		1,000.00
10-00-32150-00-54050	MOBILE GO : VEHICLE MILEAGE ALLOCATION	100.00		100.00
TOTAL MOBILE GO		10,850.00	0.00	10,850.00
10-00-41110-00-50010	EXECUTIVE VP INSTRUCTION : SUPPLIES	2,500.00		2,500.00
10-00-41110-00-50040	EXECUTIVE VP INSTRUCTION : PRINTING & PREPRINTED FORMS	0.00		0.00
10-00-41110-00-50090	EXECUTIVE VP INSTRUCTION : EQUIPMENT \$500-\$9999 NON-CAP	25,000.00		25,000.00
10-00-41110-00-51010	EXECUTIVE VP INSTRUCTION : ADVERTISING/PROMOTIONAL	0.00		0.00
10-00-41110-00-51020	EXECUTIVE VP INSTRUCTION : AWARDS	0.00		0.00
10-00-41110-00-51040	EXECUTIVE VP INSTRUCTION : LUNCHEONS & RECEPTIONS	4,250.00		4,250.00
10-00-41110-00-51130	EXECUTIVE VP INSTRUCTION : STAFF DEVELOPMENT	27,000.00		27,000.00
10-00-41110-00-52030	EXECUTIVE VP INSTRUCTION : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-00-41110-00-53310	EXECUTIVE VP INSTRUCTION : TECH SUPPLIES	1,500.00		1,500.00
10-00-41110-00-53350	EXECUTIVE VP INSTRUCTION : TECH SOFTWARE LIC., SUB. & MAI	93,215.00		93,215.00
10-00-41110-00-54010	EXECUTIVE VP INSTRUCTION : FUEL	500.00		500.00
10-00-41110-00-61210	EXECUTIVE VP INSTRUCTION : ADMIN/PROFESSIONAL SALARIES	190,053.00		190,053.00
10-00-41110-00-61220	EXECUTIVE VP INSTRUCTION : CLASSIFIED SALARIES	125,762.00		125,762.00
10-00-41110-00-61420	EXECUTIVE VP INSTRUCTION : STIPENDS	12,000.00	4,000.00	16,000.00
10-00-41110-00-61430	EXECUTIVE VP INSTRUCTION : PART TIME	29,960.00		29,960.00
10-00-41110-00-62110	EXECUTIVE VP INSTRUCTION : FICA MATCHING	6,127.00		6,127.00
10-00-41110-00-62120	EXECUTIVE VP INSTRUCTION : RETIREMENT MATCHING	12,934.00		12,934.00
10-00-41110-00-62210	EXECUTIVE VP INSTRUCTION : GROUP INSURANCE	14,094.00		14,094.00
TOTAL EXECUTIVE VP INSTRUCTION		546,895.00	4,000.00	550,895.00
10-00-41115-00-50010	DEAN-HEALTH & HUMAN SCIENCES : SUPPLIES	1,200.00		1,200.00
10-00-41115-00-50030	DEAN-HEALTH & HUMAN SCIENCES : COPIER USAGE	500.00		500.00
10-00-41115-00-50060	DEAN-HEALTH & HUMAN SCIENCES : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-00-41115-00-51010	DEAN-HEALTH & HUMAN SCIENCES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-41115-00-51040	DEAN-HEALTH & HUMAN SCIENCES : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-41115-00-53360	DEAN-HEALTH & HUMAN SCIENCES : TECH LEASES	0.00		0.00
10-00-41115-00-54010	DEAN-HEALTH & HUMAN SCIENCES : FUEL	300.00		300.00
10-00-41115-00-54110	DEAN-HEALTH & HUMAN SCIENCES : TRAVEL-FACULTY & STAFF	5,600.00		5,600.00
10-00-41115-00-61210	DEAN-HEALTH & HUMAN SCIENCES : ADMIN/PROFESSIONAL SALARIES	156,091.00		156,091.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-41115-00-61220	DEAN-HEALTH & HUMAN SCIENCES : CLASSIFIED SALARIES	7,935.00		7,935.00
10-00-41115-00-61420	DEAN-HEALTH & HUMAN SCIENCES : STIPENDS	420.00	1,500.00	1,920.00
10-00-41115-00-61430	DEAN-HEALTH & HUMAN SCIENCES : PART TIME	26,836.00		26,836.00
10-00-41115-00-62110	DEAN-HEALTH & HUMAN SCIENCES : FICA MATCHING	2,168.00		2,168.00
10-00-41115-00-62120	DEAN-HEALTH & HUMAN SCIENCES : RETIREMENT MATCHING	8,428.00		8,428.00
10-00-41115-00-62210	DEAN-HEALTH & HUMAN SCIENCES : GROUP INSURANCE	6,071.00		6,071.00
TOTAL DEAN-HEALTH & HUMAN SCIENCES		217,569.00	1,500.00	219,069.00
10-00-41120-00-50010	DEAN-ACADEMICS : SUPPLIES	950.00		950.00
10-00-41120-00-50030	DEAN-ACADEMICS : COPIER USAGE	450.00		450.00
10-00-41120-00-50060	DEAN-ACADEMICS : MAIL SERVICE/SHIPPING/POSTAGE	15.00		15.00
10-00-41120-00-51020	DEAN-ACADEMICS : AWARDS	150.00		150.00
10-00-41120-00-51030	DEAN-ACADEMICS : COMMUNITY RELATIONS	0.00		0.00
10-00-41120-00-51040	DEAN-ACADEMICS : LUNCHEONS & RECEPTIONS	900.00		900.00
10-00-41120-00-51120	DEAN-ACADEMICS : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-00-41120-00-51130	DEAN-ACADEMICS : STAFF DEVELOPMENT	2,000.00		2,000.00
10-00-41120-00-53360	DEAN-ACADEMICS : TECH LEASES	400.00		400.00
10-00-41120-00-54110	DEAN-ACADEMICS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-41120-00-61210	DEAN-ACADEMICS : ADMIN/PROFESSIONAL SALARIES	129,470.00		129,470.00
10-00-41120-00-61420	DEAN-ACADEMICS : STIPENDS	420.00	1,000.00	1,420.00
10-00-41120-00-62110	DEAN-ACADEMICS : FICA MATCHING	1,877.00		1,877.00
10-00-41120-00-62120	DEAN-ACADEMICS : RETIREMENT MATCHING	5,023.00		5,023.00
10-00-41120-00-62210	DEAN-ACADEMICS : GROUP INSURANCE	8,416.00		8,416.00
TOTAL DEAN-ACADEMICS		151,871.00	1,000.00	152,871.00
10-00-41130-00-50010	DEAN-EMERGING TECH & WORKFORCE : SUPPLIES	2,000.00		2,000.00
10-00-41130-00-50030	DEAN-EMERGING TECH & WORKFORCE : COPIER USAGE	350.00		350.00
10-00-41130-00-50040	DEAN-EMERGING TECH & WORKFORCE : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-41130-00-51010	DEAN-EMERGING TECH & WORKFORCE : ADVERTISING/PROMOTIONAL	400.00		400.00
10-00-41130-00-51020	DEAN-EMERGING TECH & WORKFORCE : AWARDS	200.00		200.00
10-00-41130-00-51040	DEAN-EMERGING TECH & WORKFORCE : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-41130-00-51120	DEAN-EMERGING TECH & WORKFORCE : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-00-41130-00-51130	DEAN-EMERGING TECH & WORKFORCE : STAFF DEVELOPMENT	10,500.00		10,500.00
10-00-41130-00-53360	DEAN-EMERGING TECH & WORKFORCE : TECH LEASES	830.00		830.00
10-00-41130-00-54050	DEAN-EMERGING TECH & WORKFORCE : VEHICLE MILEAGE ALLOCATION	300.00		300.00
10-00-41130-00-54110	DEAN-EMERGING TECH & WORKFORCE : TRAVEL-FACULTY & STAFF	3,900.00		3,900.00
10-00-41130-00-61210	DEAN-EMERGING TECH & WORKFORCE : ADMIN/PROFESSIONAL SALARIES	148,837.00		148,837.00
10-00-41130-00-61220	DEAN-EMERGING TECH & WORKFORCE : CLASSIFIED SALARIES	26,474.00		26,474.00
10-00-41130-00-61420	DEAN-EMERGING TECH & WORKFORCE : STIPENDS	420.00	1,000.00	1,420.00
10-00-41130-00-62110	DEAN-EMERGING TECH & WORKFORCE : FICA MATCHING	2,542.00		2,542.00
10-00-41130-00-62120	DEAN-EMERGING TECH & WORKFORCE : RETIREMENT MATCHING	8,817.00		8,817.00
10-00-41130-00-62210	DEAN-EMERGING TECH & WORKFORCE : GROUP INSURANCE	11,038.00		11,038.00
TOTAL DEAN-EMERGING TECH & WORKFORCE		220,308.00	1,000.00	221,308.00
10-00-41135-00-50010	DEAN-FINE & PERFORMING ARTS : SUPPLIES	100.00		100.00
10-00-41135-00-50030	DEAN-FINE & PERFORMING ARTS : COPIER USAGE	100.00		100.00
10-00-41135-00-51030	DEAN-FINE & PERFORMING ARTS : COMMUNITY RELATIONS	0.00		0.00
10-00-41135-00-51040	DEAN-FINE & PERFORMING ARTS : LUNCHEONS & RECEPTIONS	400.00		400.00
10-00-41135-00-51120	DEAN-FINE & PERFORMING ARTS : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-00-41135-00-51130	DEAN-FINE & PERFORMING ARTS : STAFF DEVELOPMENT	750.00		750.00
10-00-41135-00-53360	DEAN-FINE & PERFORMING ARTS : TECH LEASES	100.00		100.00
10-00-41135-00-53380	DEAN-FINE & PERFORMING ARTS : TECH EQUIPMENT REPAIR	100.00		100.00
10-00-41135-00-54010	DEAN-FINE & PERFORMING ARTS : FUEL	200.00		200.00
10-00-41135-00-54050	DEAN-FINE & PERFORMING ARTS : VEHICLE MILEAGE ALLOCATION	0.00		0.00
10-00-41135-00-54110	DEAN-FINE & PERFORMING ARTS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-41135-00-61210	DEAN-FINE & PERFORMING ARTS : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
10-00-41135-00-61220	DEAN-FINE & PERFORMING ARTS : CLASSIFIED SALARIES	58,154.00		58,154.00
10-00-41135-00-61420	DEAN-FINE & PERFORMING ARTS : STIPENDS	2,420.00		2,420.00
10-00-41135-00-62110	DEAN-FINE & PERFORMING ARTS : FICA MATCHING	843.00		843.00
10-00-41135-00-62120	DEAN-FINE & PERFORMING ARTS : RETIREMENT MATCHING	2,399.00		2,399.00
10-00-41135-00-62210	DEAN-FINE & PERFORMING ARTS : GROUP INSURANCE	6,306.00		6,306.00
10-00-41135-00-91010	DEAN-FINE & PERFORMING ARTS : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL DEAN-FINE & PERFORMING ARTS		73,022.00	0.00	73,022.00
10-00-41140-00-50010	ASSOC. DEAN-DUAL CR & LEARNING : SUPPLIES	450.00		450.00
10-00-41140-00-50030	ASSOC. DEAN-DUAL CR & LEARNING : COPIER USAGE	450.00		450.00
10-00-41140-00-50040	ASSOC. DEAN-DUAL CR & LEARNING : PRINTING & PREPRINTED FORMS	150.00		150.00
10-00-41140-00-50060	ASSOC. DEAN-DUAL CR & LEARNING : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
10-00-41140-00-50090	ASSOC. DEAN-DUAL CR & LEARNING : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-41140-00-51010	ASSOC. DEAN-DUAL CR & LEARNING : ADVERTISING/PROMOTIONAL	12,000.00		12,000.00
10-00-41140-00-51040	ASSOC. DEAN-DUAL CR & LEARNING : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-41140-00-51120	ASSOC. DEAN-DUAL CR & LEARNING : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-00-41140-00-52020	ASSOC. DEAN-DUAL CR & LEARNING : CONTRACT INSTRUCTION	0.00		0.00
10-00-41140-00-53310	ASSOC. DEAN-DUAL CR & LEARNING : TECH SUPPLIES	250.00		250.00
10-00-41140-00-53350	ASSOC. DEAN-DUAL CR & LEARNING : TECH SOFTWARE LIC., SUB. & MAI	10,000.00		10,000.00
10-00-41140-00-53360	ASSOC. DEAN-DUAL CR & LEARNING : TECH LEASES	0.00		0.00
10-00-41140-00-54010	ASSOC. DEAN-DUAL CR & LEARNING : FUEL	300.00		300.00
10-00-41140-00-54050	ASSOC. DEAN-DUAL CR & LEARNING : VEHICLE MILEAGE ALLOCATION	250.00		250.00
10-00-41140-00-54110	ASSOC. DEAN-DUAL CR & LEARNING : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-41140-00-61210	ASSOC. DEAN-DUAL CR & LEARNING : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
10-00-41140-00-61220	ASSOC. DEAN-DUAL CR & LEARNING : CLASSIFIED SALARIES	63,131.00		63,131.00
10-00-41140-00-61420	ASSOC. DEAN-DUAL CR & LEARNING : STIPENDS	0.00	1,000.00	1,000.00
10-00-41140-00-62110	ASSOC. DEAN-DUAL CR & LEARNING : FICA MATCHING	915.00		915.00
10-00-41140-00-62120	ASSOC. DEAN-DUAL CR & LEARNING : RETIREMENT MATCHING	2,604.00		2,604.00
10-00-41140-00-62210	ASSOC. DEAN-DUAL CR & LEARNING : GROUP INSURANCE	4,270.00		4,270.00
TOTAL ASSOC. DEAN-DUAL CR & LEARNING		98,420.00	1,000.00	99,420.00
10-00-41150-00-50010	HONORS PROGRAM : SUPPLIES	1,250.00		1,250.00
10-00-41150-00-50020	HONORS PROGRAM : SUPPLIES-INSTRUCTIONAL	700.00		700.00
10-00-41150-00-50030	HONORS PROGRAM : COPIER USAGE	500.00		500.00
10-00-41150-00-50040	HONORS PROGRAM : PRINTING & PREPRINTED FORMS	150.00		150.00
10-00-41150-00-50060	HONORS PROGRAM : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-41150-00-51010	HONORS PROGRAM : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-00-41150-00-51040	HONORS PROGRAM : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-41150-00-51120	HONORS PROGRAM : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-00-41150-00-54010	HONORS PROGRAM : FUEL	250.00		250.00
10-00-41150-00-54110	HONORS PROGRAM : TRAVEL-FACULTY & STAFF	4,500.00		4,500.00
10-00-41150-00-61420	HONORS PROGRAM : STIPENDS	8,500.00	500.00	9,000.00
10-00-41150-00-62110	HONORS PROGRAM : FICA MATCHING	123.00		123.00
10-00-41150-00-62120	HONORS PROGRAM : RETIREMENT MATCHING	595.00		595.00
10-00-41150-00-62210	HONORS PROGRAM : GROUP INSURANCE	0.00		0.00
TOTAL HONORS PROGRAM		19,918.00	500.00	20,418.00
10-00-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	3,000.00		3,000.00
10-00-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	1,500.00		1,500.00
10-00-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PREPRINTED FORMS	16,000.00		16,000.00
10-00-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	4,000.00		4,000.00
10-00-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/PROMOTIONAL	16,000.00		16,000.00
10-00-41230-00-51020	DIRECTOR-WORKFORCE EDUCATION : AWARDS	250.00		250.00
10-00-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RELATIONS	750.00		750.00
10-00-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	5,000.00		5,000.00
10-00-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-00-41230-00-51130	DIRECTOR-WORKFORCE EDUCATION : STAFF DEVELOPMENT	3,200.00		3,200.00
10-00-41230-00-52030	DIRECTOR-WORKFORCE EDUCATION : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-00-41230-00-52140	DIRECTOR-WORKFORCE EDUCATION : LEASES-EQUIPMENT/VEHICLES/SPACE	0.00		0.00
10-00-41230-00-53310	DIRECTOR-WORKFORCE EDUCATION : TECH SUPPLIES	350.00		350.00
10-00-41230-00-53330	DIRECTOR-WORKFORCE EDUCATION : TECH COMMUNICATIONS	500.00		500.00
10-00-41230-00-53350	DIRECTOR-WORKFORCE EDUCATION : TECH SOFTWARE LIC., SUB. & MAI	10,000.00		10,000.00
10-00-41230-00-53360	DIRECTOR-WORKFORCE EDUCATION : TECH LEASES	0.00		0.00
10-00-41230-00-53390	DIRECTOR-WORKFORCE EDUCATION : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-00-41230-00-54010	DIRECTOR-WORKFORCE EDUCATION : FUEL	500.00		500.00
10-00-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-00-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	3,500.00		3,500.00
10-00-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALARIES	195,261.00		195,261.00
10-00-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	74,213.00		74,213.00
10-00-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	1,680.00	4,000.00	5,680.00
10-00-41230-00-61430	DIRECTOR-WORKFORCE EDUCATION : PART TIME	5,000.00		5,000.00
10-00-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	4,290.00		4,290.00
10-00-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	10,920.00		10,920.00
10-00-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	28,599.00		28,599.00
TOTAL DIRECTOR-WORKFORCE EDUCATION		386,763.00	4,000.00	390,763.00
10-00-43110-00-50010	QUALITY ENHANCEMENT PLAN : SUPPLIES	0.00		0.00
10-00-43110-00-50040	QUALITY ENHANCEMENT PLAN : PRINTING & PREPRINTED FORMS	500.00		500.00
10-00-43110-00-51010	QUALITY ENHANCEMENT PLAN : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-00-43110-00-51020	QUALITY ENHANCEMENT PLAN : AWARDS	0.00		0.00
10-00-43110-00-51040	QUALITY ENHANCEMENT PLAN : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-43110-00-53350	QUALITY ENHANCEMENT PLAN : TECH SOFTWARE LIC., SUB. & MAI	51,000.00		51,000.00
10-00-43110-00-54110	QUALITY ENHANCEMENT PLAN : TRAVEL-FACULTY & STAFF	350.00		350.00
10-00-43110-00-61420	QUALITY ENHANCEMENT PLAN : STIPENDS	15,000.00		15,000.00
10-00-43110-00-62110	QUALITY ENHANCEMENT PLAN : FICA MATCHING	218.00		218.00
10-00-43110-00-62120	QUALITY ENHANCEMENT PLAN : RETIREMENT MATCHING	1,020.00		1,020.00
10-00-43110-00-62210	QUALITY ENHANCEMENT PLAN : GROUP INSURANCE	1,100.00		1,100.00
TOTAL QUALITY ENHANCEMENT PLAN		72,688.00	0.00	72,688.00
10-00-51110-00-50030	STUDENT SERVICES : COPIER USAGE	400.00		400.00
10-00-51110-00-50090	STUDENT SERVICES : EQUIPMENT \$500-\$9999 NON-CAP	4,000.00		4,000.00
10-00-51110-00-51040	STUDENT SERVICES : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-51110-00-51130	STUDENT SERVICES : STAFF DEVELOPMENT	2,000.00		2,000.00
10-00-51110-00-51160	STUDENT SERVICES : COMMENCEMENT	35,000.00		35,000.00
10-00-51110-00-53350	STUDENT SERVICES : TECH SOFTWARE LIC., SUB. & MAI	92,000.00		92,000.00
10-00-51110-00-53360	STUDENT SERVICES : TECH LEASES	0.00		0.00
10-00-51110-00-53390	STUDENT SERVICES : TECH EQUIP \$500-\$9999 NON-CAP	3,000.00		3,000.00
10-00-51110-00-54010	STUDENT SERVICES : FUEL	150.00		150.00
10-00-51110-00-54050	STUDENT SERVICES : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-00-51110-00-54110	STUDENT SERVICES : TRAVEL-FACULTY & STAFF	150.00		150.00
10-00-51110-00-61210	STUDENT SERVICES : ADMIN/PROFESSIONAL SALARIES	284,109.00		284,109.00
10-00-51110-00-61220	STUDENT SERVICES : CLASSIFIED SALARIES	46,556.00		46,556.00
10-00-51110-00-61420	STUDENT SERVICES : STIPENDS	420.00	4,000.00	4,420.00
10-00-51110-00-61430	STUDENT SERVICES : PART TIME	13,188.00		13,188.00
10-00-51110-00-62110	STUDENT SERVICES : FICA MATCHING	5,804.00		5,804.00
10-00-51110-00-62120	STUDENT SERVICES : RETIREMENT MATCHING	13,640.00		13,640.00
10-00-51110-00-62210	STUDENT SERVICES : GROUP INSURANCE	22,741.00		22,741.00
10-00-51110-00-91010	STUDENT SERVICES : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL STUDENT SERVICES		524,808.00	4,000.00	528,808.00
10-00-52110-00-50010	ENROLLMENT MANAGEMENT : SUPPLIES	4,000.00		4,000.00
10-00-52110-00-50030	ENROLLMENT MANAGEMENT : COPIER USAGE	1,850.00		1,850.00
10-00-52110-00-50040	ENROLLMENT MANAGEMENT : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-00-52110-00-50060	ENROLLMENT MANAGEMENT : MAIL SERVICE/SHIPPING/POSTAGE	2,800.00		2,800.00
10-00-52110-00-51010	ENROLLMENT MANAGEMENT : ADVERTISING/PROMOTIONAL	5,250.00		5,250.00
10-00-52110-00-51030	ENROLLMENT MANAGEMENT : COMMUNITY RELATIONS	400.00		400.00
10-00-52110-00-51040	ENROLLMENT MANAGEMENT : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-52110-00-51120	ENROLLMENT MANAGEMENT : DUES/SUBSCRIPTIONS/LICENSES	7,000.00		7,000.00
10-00-52110-00-51130	ENROLLMENT MANAGEMENT : STAFF DEVELOPMENT	4,500.00		4,500.00
10-00-52110-00-53350	ENROLLMENT MANAGEMENT : TECH SOFTWARE LIC., SUB. & MAI	160,000.00		160,000.00
10-00-52110-00-54050	ENROLLMENT MANAGEMENT : VEHICLE MILEAGE ALLOCATION	0.00		0.00
10-00-52110-00-54110	ENROLLMENT MANAGEMENT : TRAVEL-FACULTY & STAFF	8,500.00		8,500.00
10-00-52110-00-61210	ENROLLMENT MANAGEMENT : ADMIN/PROFESSIONAL SALARIES	290,758.00		290,758.00
10-00-52110-00-61220	ENROLLMENT MANAGEMENT : CLASSIFIED SALARIES	42,149.00		42,149.00
10-00-52110-00-61420	ENROLLMENT MANAGEMENT : STIPENDS	13,720.00	6,500.00	20,220.00
10-00-52110-00-61430	ENROLLMENT MANAGEMENT : PART TIME	53,500.00		53,500.00
10-00-52110-00-62110	ENROLLMENT MANAGEMENT : FICA MATCHING	8,920.00		8,920.00
10-00-52110-00-62120	ENROLLMENT MANAGEMENT : RETIREMENT MATCHING	13,732.00		13,732.00
10-00-52110-00-62210	ENROLLMENT MANAGEMENT : GROUP INSURANCE	26,245.00		26,245.00
TOTAL ENROLLMENT MANAGEMENT		645,824.00	6,500.00	652,324.00
10-00-52210-00-50010	STUDENT RESOURCES : SUPPLIES	2,000.00		2,000.00
10-00-52210-00-50030	STUDENT RESOURCES : COPIER USAGE	1,200.00		1,200.00
10-00-52210-00-50040	STUDENT RESOURCES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-52210-00-50060	STUDENT RESOURCES : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-52210-00-51010	STUDENT RESOURCES : ADVERTISING/PROMOTIONAL	0.00		0.00
10-00-52210-00-51030	STUDENT RESOURCES : COMMUNITY RELATIONS	200.00		200.00
10-00-52210-00-51040	STUDENT RESOURCES : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-52210-00-51120	STUDENT RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	1,100.00		1,100.00
10-00-52210-00-51130	STUDENT RESOURCES : STAFF DEVELOPMENT	0.00		0.00
10-00-52210-00-52170	STUDENT RESOURCES : ACCREDITATION FEES	1,250.00		1,250.00
10-00-52210-00-53360	STUDENT RESOURCES : TECH LEASES	0.00		0.00
10-00-52210-00-54050	STUDENT RESOURCES : VEHICLE MILEAGE ALLOCATION	300.00		300.00
10-00-52210-00-54110	STUDENT RESOURCES : TRAVEL-FACULTY & STAFF	6,000.00		6,000.00
10-00-52210-00-54130	STUDENT RESOURCES : TRAVEL-STUDENT	0.00		0.00
10-00-52210-00-61210	STUDENT RESOURCES : ADMIN/PROFESSIONAL SALARIES	143,168.00		143,168.00
10-00-52210-00-61420	STUDENT RESOURCES : STIPENDS	420.00	2,500.00	2,920.00
10-00-52210-00-61430	STUDENT RESOURCES : PART TIME	14,980.00		14,980.00
10-00-52210-00-62110	STUDENT RESOURCES : FICA MATCHING	3,222.00		3,222.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-52210-00-62120	STUDENT RESOURCES : RETIREMENT MATCHING	7,978.00		7,978.00
10-00-52210-00-62210	STUDENT RESOURCES : GROUP INSURANCE	10,796.00		10,796.00
TOTAL STUDENT RESOURCES		193,864.00	2,500.00	196,364.00
10-00-53110-00-50010	STUDENT DEVELOPMENT : SUPPLIES	2,000.00		2,000.00
10-00-53110-00-50030	STUDENT DEVELOPMENT : COPIER USAGE	1,000.00		1,000.00
10-00-53110-00-50040	STUDENT DEVELOPMENT : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-53110-00-50060	STUDENT DEVELOPMENT : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-53110-00-51010	STUDENT DEVELOPMENT : ADVERTISING/PROMOTIONAL	1,200.00		1,200.00
10-00-53110-00-51020	STUDENT DEVELOPMENT : AWARDS	100.00		100.00
10-00-53110-00-51040	STUDENT DEVELOPMENT : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-00-53110-00-51120	STUDENT DEVELOPMENT : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-53110-00-52030	STUDENT DEVELOPMENT : INDEPENDENT CONTRACTOR	1,500.00		1,500.00
10-00-53110-00-53210	STUDENT DEVELOPMENT : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-00-53110-00-53360	STUDENT DEVELOPMENT : TECH LEASES	0.00		0.00
10-00-53110-00-54010	STUDENT DEVELOPMENT : FUEL	0.00		0.00
10-00-53110-00-54050	STUDENT DEVELOPMENT : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-00-53110-00-54110	STUDENT DEVELOPMENT : TRAVEL-FACULTY & STAFF	900.00		900.00
10-00-53110-00-54130	STUDENT DEVELOPMENT : TRAVEL-STUDENT	200.00		200.00
10-00-53110-00-61210	STUDENT DEVELOPMENT : ADMIN/PROFESSIONAL SALARIES	191,194.00		191,194.00
10-00-53110-00-61420	STUDENT DEVELOPMENT : STIPENDS	0.00	2,000.00	2,000.00
10-00-53110-00-62110	STUDENT DEVELOPMENT : FICA MATCHING	2,772.00		2,772.00
10-00-53110-00-62120	STUDENT DEVELOPMENT : RETIREMENT MATCHING	8,622.00		8,622.00
10-00-53110-00-62210	STUDENT DEVELOPMENT : GROUP INSURANCE	21,613.00		21,613.00
TOTAL DEVELOPMENT		234,101.00	2,000.00	236,101.00
10-00-53150-00-50010	COYOTE CARE HEALTH CENTER : SUPPLIES	5,000.00		5,000.00
10-00-53150-00-50030	COYOTE CARE HEALTH CENTER : COPIER USAGE	450.00		450.00
10-00-53150-00-50040	COYOTE CARE HEALTH CENTER : PRINTING & PREPRINTED FORMS	150.00		150.00
10-00-53150-00-50060	COYOTE CARE HEALTH CENTER : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-53150-00-51010	COYOTE CARE HEALTH CENTER : ADVERTISING/PROMOTIONAL	1,400.00		1,400.00
10-00-53150-00-51040	COYOTE CARE HEALTH CENTER : LUNCHEONS & RECEPTIONS	0.00		0.00
10-00-53150-00-51120	COYOTE CARE HEALTH CENTER : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-00-53150-00-52030	COYOTE CARE HEALTH CENTER : INDEPENDENT CONTRACTOR	500.00		500.00
10-00-53150-00-53210	COYOTE CARE HEALTH CENTER : REPAIRS & MAINTENANCE	1,200.00		1,200.00
10-00-53150-00-53310	COYOTE CARE HEALTH CENTER : TECH SUPPLIES	0.00		0.00
10-00-53150-00-53360	COYOTE CARE HEALTH CENTER : TECH LEASES	900.00		900.00
10-00-53150-00-54010	COYOTE CARE HEALTH CENTER : FUEL	100.00		100.00
10-00-53150-00-54050	COYOTE CARE HEALTH CENTER : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-00-53150-00-54110	COYOTE CARE HEALTH CENTER : TRAVEL-FACULTY & STAFF	400.00		400.00
10-00-53150-00-61420	COYOTE CARE HEALTH CENTER : STIPENDS	0.00	1,500.00	1,500.00
10-00-53150-00-61430	COYOTE CARE HEALTH CENTER : PART TIME	69,550.00		69,550.00
10-00-53150-00-62110	COYOTE CARE HEALTH CENTER : FICA MATCHING	5,321.00		5,321.00
TOTAL COYOTE CARE HEALTH CENTER		85,671.00	1,500.00	87,171.00
10-00-53210-00-50010	STUDENT COUNSELING : SUPPLIES	1,000.00		1,000.00
10-00-53210-00-50030	STUDENT COUNSELING : COPIER USAGE	380.00		380.00
10-00-53210-00-50040	STUDENT COUNSELING : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-53210-00-50060	STUDENT COUNSELING : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-53210-00-50090	STUDENT COUNSELING : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-00-53210-00-51010	STUDENT COUNSELING : ADVERTISING/PROMOTIONAL	500.00		500.00
10-00-53210-00-51040	STUDENT COUNSELING : LUNCHEONS & RECEPTIONS	300.00		300.00
10-00-53210-00-51120	STUDENT COUNSELING : DUES/SUBSCRIPTIONS/LICENSES	1,600.00		1,600.00
10-00-53210-00-52030	STUDENT COUNSELING : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-00-53210-00-52160	STUDENT COUNSELING : ASSESSMENT & TESTING FEES	500.00		500.00
10-00-53210-00-53210	STUDENT COUNSELING : REPAIRS & MAINTENANCE	500.00		500.00
10-00-53210-00-53310	STUDENT COUNSELING : TECH SUPPLIES	400.00		400.00
10-00-53210-00-53350	STUDENT COUNSELING : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-00-53210-00-53360	STUDENT COUNSELING : TECH LEASES	415.00		415.00
10-00-53210-00-54010	STUDENT COUNSELING : FUEL	160.00		160.00
10-00-53210-00-54050	STUDENT COUNSELING : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-00-53210-00-54110	STUDENT COUNSELING : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00
10-00-53210-00-61210	STUDENT COUNSELING : ADMIN/PROFESSIONAL SALARIES	102,182.00		102,182.00
10-00-53210-00-61420	STUDENT COUNSELING : STIPENDS	0.00	1,000.00	1,000.00
10-00-53210-00-62110	STUDENT COUNSELING : FICA MATCHING	1,482.00		1,482.00
10-00-53210-00-62120	STUDENT COUNSELING : RETIREMENT MATCHING	5,303.00		5,303.00
10-00-53210-00-62210	STUDENT COUNSELING : GROUP INSURANCE	8,143.00		8,143.00
TOTAL STUDENT COUNSELING		127,115.00	1,000.00	128,115.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-53310-00-50010	DISABILITY SERVICES : SUPPLIES	550.00		550.00
10-00-53310-00-50020	DISABILITY SERVICES : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-00-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	600.00		600.00
10-00-53310-00-50060	DISABILITY SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-00-53310-00-52030	DISABILITY SERVICES : INDEPENDENT CONTRACTOR	7,600.00		7,600.00
10-00-53310-00-53350	DISABILITY SERVICES : TECH SOFTWARE LIC., SUB. & MAI	2,200.00		2,200.00
10-00-53310-00-53360	DISABILITY SERVICES : TECH LEASES	0.00		0.00
10-00-53310-00-54010	DISABILITY SERVICES : FUEL	150.00		150.00
10-00-53310-00-54110	DISABILITY SERVICES : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-53310-00-54120	DISABILITY SERVICES : TRAVEL-INSTRUCTIONAL	5,400.00		5,400.00
10-00-53310-00-61210	DISABILITY SERVICES : ADMIN/PROFESSIONAL SALARIES	87,058.00		87,058.00
10-00-53310-00-61420	DISABILITY SERVICES : STIPENDS	420.00	500.00	920.00
10-00-53310-00-61430	DISABILITY SERVICES : PART TIME	53,500.00		53,500.00
10-00-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	5,362.00		5,362.00
10-00-53310-00-62120	DISABILITY SERVICES : RETIREMENT MATCHING	3,610.00		3,610.00
10-00-53310-00-62210	DISABILITY SERVICES : GROUP INSURANCE	7,996.00		7,996.00
TOTAL DISABILITY SERVICES		176,171.00	500.00	176,671.00
10-00-54110-00-50010	STUDENT ORIENTATION : SUPPLIES	10,000.00		10,000.00
10-00-54110-00-50030	STUDENT ORIENTATION : COPIER USAGE	1,500.00		1,500.00
10-00-54110-00-50040	STUDENT ORIENTATION : PRINTING & PREPRINTED FORMS	0.00		0.00
10-00-54110-00-51010	STUDENT ORIENTATION : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-00-54110-00-51040	STUDENT ORIENTATION : LUNCHEONS & RECEPTIONS	500.00		500.00
10-00-54110-00-51120	STUDENT ORIENTATION : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-00-54110-00-52030	STUDENT ORIENTATION : INDEPENDENT CONTRACTOR	0.00		0.00
10-00-54110-00-53350	STUDENT ORIENTATION : TECH SOFTWARE LIC., SUB. & MAI	21,500.00		21,500.00
10-00-54110-00-54010	STUDENT ORIENTATION : FUEL	150.00		150.00
10-00-54110-00-54110	STUDENT ORIENTATION : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-54110-00-61430	STUDENT ORIENTATION : PART TIME	16,050.00		16,050.00
10-00-54110-00-62110	STUDENT ORIENTATION : FICA MATCHING	1,228.00		1,228.00
TOTAL STUDENT ORIENTATION		56,928.00	0.00	56,928.00
10-00-55110-00-50010	STUDENT OUTREACH/SUCCESS : SUPPLIES	400.00		400.00
10-00-55110-00-50030	STUDENT OUTREACH/SUCCESS : COPIER USAGE	500.00		500.00
10-00-55110-00-50040	STUDENT OUTREACH/SUCCESS : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-55110-00-50060	STUDENT OUTREACH/SUCCESS : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-55110-00-51010	STUDENT OUTREACH/SUCCESS : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-55110-00-51020	STUDENT OUTREACH/SUCCESS : AWARDS	200.00		200.00
10-00-55110-00-51040	STUDENT OUTREACH/SUCCESS : LUNCHEONS & RECEPTIONS	800.00		800.00
10-00-55110-00-51130	STUDENT OUTREACH/SUCCESS : STAFF DEVELOPMENT	1,500.00		1,500.00
10-00-55110-00-52030	STUDENT OUTREACH/SUCCESS : INDEPENDENT CONTRACTOR	0.00		0.00
10-00-55110-00-53310	STUDENT OUTREACH/SUCCESS : TECH SUPPLIES	600.00		600.00
10-00-55110-00-54010	STUDENT OUTREACH/SUCCESS : FUEL	50.00		50.00
10-00-55110-00-54110	STUDENT OUTREACH/SUCCESS : TRAVEL-FACULTY & STAFF	200.00		200.00
10-00-55110-00-61210	STUDENT OUTREACH/SUCCESS : ADMIN/PROFESSIONAL SALARIES	105,086.00		105,086.00
10-00-55110-00-61420	STUDENT OUTREACH/SUCCESS : STIPENDS	420.00	1,000.00	1,420.00
10-00-55110-00-62110	STUDENT OUTREACH/SUCCESS : FICA MATCHING	1,524.00		1,524.00
10-00-55110-00-62120	STUDENT OUTREACH/SUCCESS : RETIREMENT MATCHING	4,335.00		4,335.00
10-00-55110-00-62210	STUDENT OUTREACH/SUCCESS : GROUP INSURANCE	8,172.00		8,172.00
TOTAL OUTREACH/SUCCESS		125,037.00	1,000.00	126,037.00
10-00-56110-00-50010	FINANCIAL AID : SUPPLIES	5,000.00		5,000.00
10-00-56110-00-50030	FINANCIAL AID : COPIER USAGE	4,400.00		4,400.00
10-00-56110-00-50040	FINANCIAL AID : PRINTING & PREPRINTED FORMS	2,500.00		2,500.00
10-00-56110-00-50060	FINANCIAL AID : MAIL SERVICE/SHIPPING/POSTAGE	1,500.00		1,500.00
10-00-56110-00-51020	FINANCIAL AID : AWARDS	500.00		500.00
10-00-56110-00-51040	FINANCIAL AID : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-56110-00-51120	FINANCIAL AID : DUES/SUBSCRIPTIONS/LICENSES	3,100.00		3,100.00
10-00-56110-00-51130	FINANCIAL AID : STAFF DEVELOPMENT	3,000.00		3,000.00
10-00-56110-00-53310	FINANCIAL AID : TECH SUPPLIES	1,500.00		1,500.00
10-00-56110-00-53340	FINANCIAL AID : TECH CONTRACT SERVICES	4,800.00		4,800.00
10-00-56110-00-53350	FINANCIAL AID : TECH SOFTWARE LIC., SUB. & MAI	60,111.00		60,111.00
10-00-56110-00-53360	FINANCIAL AID : TECH LEASES	2,000.00		2,000.00
10-00-56110-00-53390	FINANCIAL AID : TECH EQUIP \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-00-56110-00-54010	FINANCIAL AID : FUEL	2,000.00		2,000.00
10-00-56110-00-54110	FINANCIAL AID : TRAVEL-FACULTY & STAFF	14,000.00		14,000.00
10-00-56110-00-61210	FINANCIAL AID : ADMIN/PROFESSIONAL SALARIES	207,095.00		207,095.00
10-00-56110-00-61220	FINANCIAL AID : CLASSIFIED SALARIES	140,309.00		140,309.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-56110-00-61420	FINANCIAL AID : STIPENDS	0.00	6,500.00	6,500.00
10-00-56110-00-61430	FINANCIAL AID : PART TIME	57,800.00		57,800.00
10-00-56110-00-62110	FINANCIAL AID : FICA MATCHING	9,459.00		9,459.00
10-00-56110-00-62120	FINANCIAL AID : RETIREMENT MATCHING	14,330.00		14,330.00
10-00-56110-00-62210	FINANCIAL AID : GROUP INSURANCE	34,358.00		34,358.00
TOTAL FINANCIAL AID		570,762.00	6,500.00	577,262.00
10-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	1,000.00		1,000.00
10-00-59110-00-51010	STUDENT SUPPORT SERVICES : ADVERTISING/PROMOTIONAL	500.00		500.00
10-00-59110-00-51020	STUDENT SUPPORT SERVICES : AWARDS	300.00		300.00
10-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	500.00		500.00
10-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	1,250.00		1,250.00
10-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
10-00-59110-00-53350	STUDENT SUPPORT SERVICES : TECH SOFTWARE LIC., SUB. & MAI	2,200.00		2,200.00
10-00-59110-00-53360	STUDENT SUPPORT SERVICES : TECH LEASES	850.00		850.00
10-00-59110-00-54010	STUDENT SUPPORT SERVICES : FUEL	250.00		250.00
10-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	125.00		125.00
TOTAL STUDENT SUPPORT SERVICES		21,975.00	0.00	21,975.00
10-00-59120-00-50010	TALENT SEARCH : SUPPLIES	500.00		500.00
10-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	200.00		200.00
10-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	600.00		600.00
10-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	16,500.00		16,500.00
10-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	4,328.00		4,328.00
10-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	3,500.00		3,500.00
TOTAL TALENT SEARCH		25,628.00	0.00	25,628.00
10-00-59130-00-50010	UPWARD BOUND : SUPPLIES	1,000.00		1,000.00
10-00-59130-00-51120	UPWARD BOUND : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
10-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	15,000.00		15,000.00
10-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	500.00		500.00
10-00-59130-00-61420	UPWARD BOUND : STIPENDS	0.00	3,000.00	3,000.00
TOTAL UPWARD BOUND		18,000.00	3,000.00	21,000.00
10-00-60000-00-50010	BOARD OF TRUSTEES : SUPPLIES	1,200.00		1,200.00
10-00-60000-00-50030	BOARD OF TRUSTEES : COPIER USAGE	100.00		100.00
10-00-60000-00-50040	BOARD OF TRUSTEES : PRINTING & PREPRINTED FORMS	100.00		100.00
10-00-60000-00-50060	BOARD OF TRUSTEES : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-60000-00-50090	BOARD OF TRUSTEES : EQUIPMENT \$500-\$9999 NON-CAP	100.00		100.00
10-00-60000-00-51010	BOARD OF TRUSTEES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-00-60000-00-51020	BOARD OF TRUSTEES : AWARDS	800.00		800.00
10-00-60000-00-51030	BOARD OF TRUSTEES : COMMUNITY RELATIONS	1,800.00		1,800.00
10-00-60000-00-51040	BOARD OF TRUSTEES : LUNCHEONS & RECEPTIONS	3,500.00		3,500.00
10-00-60000-00-51120	BOARD OF TRUSTEES : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-00-60000-00-51130	BOARD OF TRUSTEES : STAFF DEVELOPMENT	200.00		200.00
10-00-60000-00-52030	BOARD OF TRUSTEES : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-00-60000-00-53310	BOARD OF TRUSTEES : TECH SUPPLIES	500.00		500.00
10-00-60000-00-53370	BOARD OF TRUSTEES : TECH EQUIP SERV AGREEMENT	200.00		200.00
10-00-60000-00-53390	BOARD OF TRUSTEES : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-00-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	0.00		0.00
TOTAL BOARD OF TRUSTEES		13,100.00	0.00	13,100.00
10-00-61110-00-50010	PRESIDENT'S OFFICE : SUPPLIES	8,000.00		8,000.00
10-00-61110-00-50030	PRESIDENT'S OFFICE : COPIER USAGE	3,000.00		3,000.00
10-00-61110-00-50040	PRESIDENT'S OFFICE : PRINTING & PREPRINTED FORMS	9,000.00		9,000.00
10-00-61110-00-50060	PRESIDENT'S OFFICE : MAIL SERVICE/SHIPPING/POSTAGE	2,000.00		2,000.00
10-00-61110-00-50090	PRESIDENT'S OFFICE : EQUIPMENT \$500-\$9999 NON-CAP	4,000.00		4,000.00
10-00-61110-00-51010	PRESIDENT'S OFFICE : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-00-61110-00-51020	PRESIDENT'S OFFICE : AWARDS	750.00		750.00
10-00-61110-00-51030	PRESIDENT'S OFFICE : COMMUNITY RELATIONS	3,000.00		3,000.00
10-00-61110-00-51040	PRESIDENT'S OFFICE : LUNCHEONS & RECEPTIONS	30,000.00		30,000.00
10-00-61110-00-51120	PRESIDENT'S OFFICE : DUES/SUBSCRIPTIONS/LICENSES	35,000.00		35,000.00
10-00-61110-00-53360	PRESIDENT'S OFFICE : TECH LEASES	1,000.00		1,000.00
10-00-61110-00-54010	PRESIDENT'S OFFICE : FUEL	1,000.00		1,000.00
10-00-61110-00-54110	PRESIDENT'S OFFICE : TRAVEL-FACULTY & STAFF	30,000.00		30,000.00
10-00-61110-00-61210	PRESIDENT'S OFFICE : ADMIN/PROFESSIONAL SALARIES	487,500.00		487,500.00
10-00-61110-00-61220	PRESIDENT'S OFFICE : CLASSIFIED SALARIES	97,926.00		97,926.00
10-00-61110-00-61420	PRESIDENT'S OFFICE : STIPENDS	5,325.00	3,500.00	8,825.00
10-00-61110-00-62110	PRESIDENT'S OFFICE : FICA MATCHING	8,566.00		8,566.00
10-00-61110-00-62120	PRESIDENT'S OFFICE : RETIREMENT MATCHING	24,149.00		24,149.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-61110-00-62210	PRESIDENT'S OFFICE : GROUP INSURANCE	20,254.00		20,254.00
TOTAL PRESIDENT'S OFFICE		775,470.00	3,500.00	778,970.00
10-00-61220-00-50010	HUMAN RESOURCES : SUPPLIES	1,800.00		1,800.00
10-00-61220-00-50030	HUMAN RESOURCES : COPIER USAGE	1,500.00		1,500.00
10-00-61220-00-50040	HUMAN RESOURCES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-00-61220-00-50060	HUMAN RESOURCES : MAIL SERVICE/SHIPPING/POSTAGE	400.00		400.00
10-00-61220-00-50090	HUMAN RESOURCES : EQUIPMENT \$500-\$9999 NON-CAP	1,000.00		1,000.00
10-00-61220-00-51010	HUMAN RESOURCES : ADVERTISING/PROMOTIONAL	12,800.00		12,800.00
10-00-61220-00-51040	HUMAN RESOURCES : LUNCHEONS & RECEPTIONS	2,400.00		2,400.00
10-00-61220-00-51120	HUMAN RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	14,370.00		14,370.00
10-00-61220-00-51130	HUMAN RESOURCES : STAFF DEVELOPMENT	250.00		250.00
10-00-61220-00-51150	HUMAN RESOURCES : EMPLOYEE RECOGNITION	3,400.00		3,400.00
10-00-61220-00-52030	HUMAN RESOURCES : INDEPENDENT CONTRACTOR	700.00		700.00
10-00-61220-00-52160	HUMAN RESOURCES : ASSESSMENT & TESTING FEES	0.00		0.00
10-00-61220-00-53350	HUMAN RESOURCES : TECH SOFTWARE LIC., SUB. & MAI	50,384.00		50,384.00
10-00-61220-00-53390	HUMAN RESOURCES : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-00-61220-00-54050	HUMAN RESOURCES : VEHICLE MILEAGE ALLOCATION	450.00		450.00
10-00-61220-00-54110	HUMAN RESOURCES : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00
10-00-61220-00-61210	HUMAN RESOURCES : ADMIN/PROFESSIONAL SALARIES	175,020.00		175,020.00
10-00-61220-00-61220	HUMAN RESOURCES : CLASSIFIED SALARIES	102,854.00		102,854.00
10-00-61220-00-61420	HUMAN RESOURCES : STIPENDS	0.00	4,000.00	4,000.00
10-00-61220-00-62110	HUMAN RESOURCES : FICA MATCHING	4,029.00		4,029.00
10-00-61220-00-62120	HUMAN RESOURCES : RETIREMENT MATCHING	11,462.00		11,462.00
10-00-61220-00-62210	HUMAN RESOURCES : GROUP INSURANCE	22,213.00		22,213.00
TOTAL HUMAN RESOURCES		407,732.00	4,000.00	411,732.00
10-00-61310-00-50010	INST ACCREDITATION SERVICES : SUPPLIES	1,500.00		1,500.00
10-00-61310-00-50030	INST ACCREDITATION SERVICES : COPIER USAGE	0.00		0.00
10-00-61310-00-50040	INST ACCREDITATION SERVICES : PRINTING & PREPRINTED FORMS	500.00		500.00
10-00-61310-00-50060	INST ACCREDITATION SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-61310-00-51040	INST ACCREDITATION SERVICES : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-61310-00-51120	INST ACCREDITATION SERVICES : DUES/SUBSCRIPTIONS/LICENSES	20,000.00		20,000.00
10-00-61310-00-52170	INST ACCREDITATION SERVICES : ACCREDITATION FEES	9,000.00		9,000.00
10-00-61310-00-54110	INST ACCREDITATION SERVICES : TRAVEL-FACULTY & STAFF	15,000.00		15,000.00
TOTAL INST ACCREDITATION SERVICES		47,100.00	0.00	47,100.00
10-00-61320-00-50010	INST EFFECTIVENESS & RESEARCH : SUPPLIES	1,000.00		1,000.00
10-00-61320-00-50030	INST EFFECTIVENESS & RESEARCH : COPIER USAGE	1,200.00		1,200.00
10-00-61320-00-50060	INST EFFECTIVENESS & RESEARCH : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-00-61320-00-51040	INST EFFECTIVENESS & RESEARCH : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
10-00-61320-00-51120	INST EFFECTIVENESS & RESEARCH : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00
10-00-61320-00-51130	INST EFFECTIVENESS & RESEARCH : STAFF DEVELOPMENT	350.00		350.00
10-00-61320-00-53310	INST EFFECTIVENESS & RESEARCH : TECH SUPPLIES	517.00		517.00
10-00-61320-00-53350	INST EFFECTIVENESS & RESEARCH : TECH SOFTWARE LIC., SUB. & MAI	200,000.00		200,000.00
10-00-61320-00-53360	INST EFFECTIVENESS & RESEARCH : TECH LEASES	0.00		0.00
10-00-61320-00-54110	INST EFFECTIVENESS & RESEARCH : TRAVEL-FACULTY & STAFF	12,000.00		12,000.00
10-00-61320-00-61210	INST EFFECTIVENESS & RESEARCH : ADMIN/PROFESSIONAL SALARIES	134,596.00		134,596.00
10-00-61320-00-61420	INST EFFECTIVENESS & RESEARCH : STIPENDS	9,000.00	1,500.00	10,500.00
10-00-61320-00-61430	INST EFFECTIVENESS & RESEARCH : PART TIME	51,388.00		51,388.00
10-00-61320-00-62110	INST EFFECTIVENESS & RESEARCH : FICA MATCHING	6,571.00		6,571.00
10-00-61320-00-62120	INST EFFECTIVENESS & RESEARCH : RETIREMENT MATCHING	5,222.00		5,222.00
10-00-61320-00-62210	INST EFFECTIVENESS & RESEARCH : GROUP INSURANCE	4,985.00		4,985.00
TOTAL INST EFFECTIVENESS & RESEARCH		431,929.00	1,500.00	433,429.00
10-00-61410-00-50010	GENERAL INSTITUTIONAL : SUPPLIES	25,000.00		25,000.00
10-00-61410-00-51020	GENERAL INSTITUTIONAL : AWARDS	0.00		0.00
10-00-61410-00-51040	GENERAL INSTITUTIONAL : LUNCHEONS & RECEPTIONS	15,000.00		15,000.00
10-00-61410-00-51120	GENERAL INSTITUTIONAL : DUES/SUBSCRIPTIONS/LICENSES	50,000.00		50,000.00
10-00-61410-00-51130	GENERAL INSTITUTIONAL : STAFF DEVELOPMENT	50,000.00		50,000.00
10-00-61410-00-52030	GENERAL INSTITUTIONAL : INDEPENDENT CONTRACTOR	25,000.00		25,000.00
10-00-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	5,000.00		5,000.00
10-00-61410-00-52130	GENERAL INSTITUTIONAL : LEGAL FEES	200,000.00		200,000.00
10-00-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	1,250,000.00		1,250,000.00
10-00-61410-00-53350	GENERAL INSTITUTIONAL : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-00-61410-00-56010	GENERAL INSTITUTIONAL : ONLINE PAYMENT CHARGES	350,000.00		350,000.00
10-00-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	50,000.00		50,000.00
10-00-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	2,355,092.00	1,386,723.00	3,741,815.00
10-00-61410-00-59070	GENERAL INSTITUTIONAL : LEGISLATIVE ADVOCACY	3,500.00		3,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-61410-00-62220	GENERAL INSTITUTIONAL : GROUP INSURANCE-RETIREE	600,000.00		600,000.00
10-00-61410-00-62310	GENERAL INSTITUTIONAL : WORKERS COMPENSATION	150,000.00		150,000.00
10-00-61410-00-62320	GENERAL INSTITUTIONAL : UNEMPLOYMENT BENEFITS	20,000.00		20,000.00
TOTAL GENERAL INSTITUTIONAL		5,148,592.00	1,386,723.00	6,535,315.00
10-00-61510-00-50010	COLLEGE EVENTS : SUPPLIES	100.00		100.00
10-00-61510-00-51040	COLLEGE EVENTS : LUNCHEONS & RECEPTIONS	11,000.00		11,000.00
10-00-61510-00-52030	COLLEGE EVENTS : INDEPENDENT CONTRACTOR	1,100.00		1,100.00
10-00-61510-00-52140	COLLEGE EVENTS : LEASES-EQUIPMENT/VEHICLES/SPACE	4,500.00		4,500.00
TOTAL COLLEGE EVENTS		16,700.00	0.00	16,700.00
10-00-62110-00-50010	BUSINESS SERVICES : SUPPLIES	7,500.00		7,500.00
10-00-62110-00-50030	BUSINESS SERVICES : COPIER USAGE	13,500.00		13,500.00
10-00-62110-00-50040	BUSINESS SERVICES : PRINTING & PREPRINTED FORMS	13,500.00		13,500.00
10-00-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	6,000.00		6,000.00
10-00-62110-00-51010	BUSINESS SERVICES : ADVERTISING/PROMOTIONAL	500.00		500.00
10-00-62110-00-51040	BUSINESS SERVICES : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-00-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	6,500.00		6,500.00
10-00-62110-00-52030	BUSINESS SERVICES : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-00-62110-00-52110	BUSINESS SERVICES : TAXES & TAX FEES	475,000.00		475,000.00
10-00-62110-00-52120	BUSINESS SERVICES : AUDIT FEES	77,500.00		77,500.00
10-00-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	1,320.00		1,320.00
10-00-62110-00-53350	BUSINESS SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,000.00		1,000.00
10-00-62110-00-53360	BUSINESS SERVICES : TECH LEASES	1,500.00		1,500.00
10-00-62110-00-54110	BUSINESS SERVICES : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-00-62110-00-61210	BUSINESS SERVICES : ADMIN/PROFESSIONAL SALARIES	740,781.00		740,781.00
10-00-62110-00-61220	BUSINESS SERVICES : CLASSIFIED SALARIES	368,436.00		368,436.00
10-00-62110-00-61420	BUSINESS SERVICES : STIPENDS	840.00	13,500.00	14,340.00
10-00-62110-00-61430	BUSINESS SERVICES : PART TIME	30,000.00		30,000.00
10-00-62110-00-62110	BUSINESS SERVICES : FICA MATCHING	15,032.00		15,032.00
10-00-62110-00-62120	BUSINESS SERVICES : RETIREMENT MATCHING	48,331.00		48,331.00
10-00-62110-00-62210	BUSINESS SERVICES : GROUP INSURANCE	66,821.00		66,821.00
TOTAL BUSINESS SERVICES		1,885,061.00	13,500.00	1,898,561.00
10-00-62210-00-50010	PURCHASING : SUPPLIES	5,000.00		5,000.00
10-00-62210-00-50030	PURCHASING : COPIER USAGE	3,000.00		3,000.00
10-00-62210-00-50040	PURCHASING : PRINTING & PREPRINTED FORMS	75.00		75.00
10-00-62210-00-50060	PURCHASING : MAIL SERVICE/SHIPPING/POSTAGE	2,500.00		2,500.00
10-00-62210-00-51010	PURCHASING : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
10-00-62210-00-51040	PURCHASING : LUNCHEONS & RECEPTIONS	500.00		500.00
10-00-62210-00-51120	PURCHASING : DUES/SUBSCRIPTIONS/LICENSES	1,750.00		1,750.00
10-00-62210-00-52030	PURCHASING : INDEPENDENT CONTRACTOR	0.00		0.00
10-00-62210-00-52140	PURCHASING : LEASES-EQUIPMENT/VEHICLES/SPACE	8,588.00		8,588.00
10-00-62210-00-53210	PURCHASING : REPAIRS & MAINTENANCE	1,500.00		1,500.00
10-00-62210-00-53350	PURCHASING : TECH SOFTWARE LIC., SUB. & MAI	54,636.00		54,636.00
10-00-62210-00-54010	PURCHASING : FUEL	750.00		750.00
10-00-62210-00-54110	PURCHASING : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-00-62210-00-61210	PURCHASING : ADMIN/PROFESSIONAL SALARIES	178,690.00		178,690.00
10-00-62210-00-61220	PURCHASING : CLASSIFIED SALARIES	320,583.00		320,583.00
10-00-62210-00-61420	PURCHASING : STIPENDS	840.00	8,000.00	8,840.00
10-00-62210-00-62110	PURCHASING : FICA MATCHING	7,239.00		7,239.00
10-00-62210-00-62120	PURCHASING : RETIREMENT MATCHING	20,595.00		20,595.00
10-00-62210-00-62210	PURCHASING : GROUP INSURANCE	45,948.00		45,948.00
TOTAL PURCHASING		658,694.00	8,000.00	666,694.00
10-00-62310-00-50010	TECHNOLOGY SERVICES : SUPPLIES	2,700.00		2,700.00
10-00-62310-00-50030	TECHNOLOGY SERVICES : COPIER USAGE	1,000.00		1,000.00
10-00-62310-00-50060	TECHNOLOGY SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	75.00		75.00
10-00-62310-00-51040	TECHNOLOGY SERVICES : LUNCHEONS & RECEPTIONS	500.00		500.00
10-00-62310-00-51120	TECHNOLOGY SERVICES : DUES/SUBSCRIPTIONS/LICENSES	1,650.00		1,650.00
10-00-62310-00-51130	TECHNOLOGY SERVICES : STAFF DEVELOPMENT	5,000.00		5,000.00
10-00-62310-00-53310	TECHNOLOGY SERVICES : TECH SUPPLIES	4,000.00		4,000.00
10-00-62310-00-53330	TECHNOLOGY SERVICES : TECH COMMUNICATIONS	159,300.00		159,300.00
10-00-62310-00-53340	TECHNOLOGY SERVICES : TECH CONTRACT SERVICES	199,500.00		199,500.00
10-00-62310-00-53350	TECHNOLOGY SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,234,436.00		1,234,436.00
10-00-62310-00-53360	TECHNOLOGY SERVICES : TECH LEASES	288,850.00		288,850.00
10-00-62310-00-53370	TECHNOLOGY SERVICES : TECH EQUIP SERV AGREEMENT	100,073.00		100,073.00
10-00-62310-00-53380	TECHNOLOGY SERVICES : TECH EQUIPMENT REPAIR	5,000.00		5,000.00
10-00-62310-00-53390	TECHNOLOGY SERVICES : TECH EQUIP \$500-\$9999 NON-CAP	135,000.00		135,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-62310-00-54050	TECHNOLOGY SERVICES : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-00-62310-00-54110	TECHNOLOGY SERVICES : TRAVEL-FACULTY & STAFF	22,500.00		22,500.00
10-00-62310-00-61210	TECHNOLOGY SERVICES : ADMIN/PROFESSIONAL SALARIES	1,307,471.00		1,307,471.00
10-00-62310-00-61220	TECHNOLOGY SERVICES : CLASSIFIED SALARIES	201,613.00		201,613.00
10-00-62310-00-61420	TECHNOLOGY SERVICES : STIPENDS	2,940.00	17,000.00	19,940.00
10-00-62310-00-61430	TECHNOLOGY SERVICES : PART TIME	31,715.00		31,715.00
10-00-62310-00-62110	TECHNOLOGY SERVICES : FICA MATCHING	24,351.00		24,351.00
10-00-62310-00-62120	TECHNOLOGY SERVICES : RETIREMENT MATCHING	61,878.00		61,878.00
10-00-62310-00-62210	TECHNOLOGY SERVICES : GROUP INSURANCE	112,089.00		112,089.00
10-00-62310-00-91010	TECHNOLOGY SERVICES : EQUIPMENT \$10000 & ABOVE CAP	165,000.00		165,000.00
TOTAL TECHNOLOGY SERVICES		4,067,641.00	17,000.00	4,084,641.00
10-00-63110-00-50010	VP INSTITUTIONAL ADVANCEMENT : SUPPLIES	0.00		0.00
10-00-63110-00-50030	VP INSTITUTIONAL ADVANCEMENT : COPIER USAGE	400.00		400.00
10-00-63110-00-50040	VP INSTITUTIONAL ADVANCEMENT : PRINTING & PREPRINTED FORMS	300.00		300.00
10-00-63110-00-50060	VP INSTITUTIONAL ADVANCEMENT : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-00-63110-00-51010	VP INSTITUTIONAL ADVANCEMENT : ADVERTISING/PROMOTIONAL	2,085.00		2,085.00
10-00-63110-00-51030	VP INSTITUTIONAL ADVANCEMENT : COMMUNITY RELATIONS	1,400.00		1,400.00
10-00-63110-00-51040	VP INSTITUTIONAL ADVANCEMENT : LUNCHEONS & RECEPTIONS	700.00		700.00
10-00-63110-00-51120	VP INSTITUTIONAL ADVANCEMENT : DUES/SUBSCRIPTIONS/LICENSES	350.00		350.00
10-00-63110-00-52030	VP INSTITUTIONAL ADVANCEMENT : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-00-63110-00-53310	VP INSTITUTIONAL ADVANCEMENT : TECH SUPPLIES	350.00		350.00
10-00-63110-00-53360	VP INSTITUTIONAL ADVANCEMENT : TECH LEASES	1,400.00		1,400.00
10-00-63110-00-53390	VP INSTITUTIONAL ADVANCEMENT : TECH EQUIP \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-00-63110-00-54010	VP INSTITUTIONAL ADVANCEMENT : FUEL	250.00		250.00
10-00-63110-00-54110	VP INSTITUTIONAL ADVANCEMENT : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-63110-00-61210	VP INSTITUTIONAL ADVANCEMENT : ADMIN/PROFESSIONAL SALARIES	253,214.00		253,214.00
10-00-63110-00-61220	VP INSTITUTIONAL ADVANCEMENT : CLASSIFIED SALARIES	56,939.00		56,939.00
10-00-63110-00-61420	VP INSTITUTIONAL ADVANCEMENT : STIPENDS	420.00	2,000.00	2,420.00
10-00-63110-00-61430	VP INSTITUTIONAL ADVANCEMENT : PART TIME	12,378.00		12,378.00
10-00-63110-00-62110	VP INSTITUTIONAL ADVANCEMENT : FICA MATCHING	5,444.00		5,444.00
10-00-63110-00-62120	VP INSTITUTIONAL ADVANCEMENT : RETIREMENT MATCHING	12,173.00		12,173.00
10-00-63110-00-62210	VP INSTITUTIONAL ADVANCEMENT : GROUP INSURANCE	16,811.00		16,811.00
TOTAL VP INSTITUTIONAL ADVANCEMENT		370,614.00	2,000.00	372,614.00
10-00-63210-00-50010	COMMUNICATIONS & PR : SUPPLIES	300.00		300.00
10-00-63210-00-50030	COMMUNICATIONS & PR : COPIER USAGE	100.00		100.00
10-00-63210-00-50040	COMMUNICATIONS & PR : PRINTING & PREPRINTED FORMS	100.00		100.00
10-00-63210-00-50060	COMMUNICATIONS & PR : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-00-63210-00-51010	COMMUNICATIONS & PR : ADVERTISING/PROMOTIONAL	109,000.00		109,000.00
10-00-63210-00-51020	COMMUNICATIONS & PR : AWARDS	800.00		800.00
10-00-63210-00-51030	COMMUNICATIONS & PR : COMMUNITY RELATIONS	8,000.00		8,000.00
10-00-63210-00-51120	COMMUNICATIONS & PR : DUES/SUBSCRIPTIONS/LICENSES	2,400.00		2,400.00
10-00-63210-00-52030	COMMUNICATIONS & PR : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-00-63210-00-53350	COMMUNICATIONS & PR : TECH SOFTWARE LIC., SUB. & MAI	10,544.00		10,544.00
10-00-63210-00-54110	COMMUNICATIONS & PR : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-63210-00-61210	COMMUNICATIONS & PR : ADMIN/PROFESSIONAL SALARIES	85,316.00		85,316.00
10-00-63210-00-61420	COMMUNICATIONS & PR : STIPENDS	420.00	500.00	920.00
10-00-63210-00-61430	COMMUNICATIONS & PR : PART TIME	25,616.00		25,616.00
10-00-63210-00-62110	COMMUNICATIONS & PR : FICA MATCHING	3,197.00		3,197.00
10-00-63210-00-62120	COMMUNICATIONS & PR : RETIREMENT MATCHING	3,519.00		3,519.00
10-00-63210-00-62210	COMMUNICATIONS & PR : GROUP INSURANCE	7,974.00		7,974.00
TOTAL COMMUNICATIONS & PR		261,836.00	500.00	262,336.00
10-00-63310-00-50010	CREATIVE SERVICES : SUPPLIES	8,000.00		8,000.00
10-00-63310-00-50030	CREATIVE SERVICES : COPIER USAGE	4,000.00		4,000.00
10-00-63310-00-50040	CREATIVE SERVICES : PRINTING & PREPRINTED FORMS	35,000.00		35,000.00
10-00-63310-00-50060	CREATIVE SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	16,000.00		16,000.00
10-00-63310-00-50090	CREATIVE SERVICES : EQUIPMENT \$500-\$9999 NON-CAP	3,500.00		3,500.00
10-00-63310-00-51010	CREATIVE SERVICES : ADVERTISING/PROMOTIONAL	15,000.00		15,000.00
10-00-63310-00-51130	CREATIVE SERVICES : STAFF DEVELOPMENT	800.00		800.00
10-00-63310-00-52030	CREATIVE SERVICES : INDEPENDENT CONTRACTOR	50,000.00		50,000.00
10-00-63310-00-53310	CREATIVE SERVICES : TECH SUPPLIES	500.00		500.00
10-00-63310-00-53340	CREATIVE SERVICES : TECH CONTRACT SERVICES	28,500.00		28,500.00
10-00-63310-00-53350	CREATIVE SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,200.00		1,200.00
10-00-63310-00-53360	CREATIVE SERVICES : TECH LEASES	2,000.00		2,000.00
10-00-63310-00-54110	CREATIVE SERVICES : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-00-63310-00-61210	CREATIVE SERVICES : ADMIN/PROFESSIONAL SALARIES	95,325.00		95,325.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-00-63310-00-61220	CREATIVE SERVICES : CLASSIFIED SALARIES	52,168.00		52,168.00
10-00-63310-00-61420	CREATIVE SERVICES : STIPENDS	0.00	2,000.00	2,000.00
10-00-63310-00-62110	CREATIVE SERVICES : FICA MATCHING	2,139.00		2,139.00
10-00-63310-00-62120	CREATIVE SERVICES : RETIREMENT MATCHING	6,084.00		6,084.00
10-00-63310-00-62210	CREATIVE SERVICES : GROUP INSURANCE	12,235.00		12,235.00
TOTAL CREATIVE SERVICES		333,951.00	2,000.00	335,951.00
10-00-63510-00-50010	CAMPUS POLICE : SUPPLIES	21,750.00		21,750.00
10-00-63510-00-50030	CAMPUS POLICE : COPIER USAGE	1,000.00		1,000.00
10-00-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	3,000.00		3,000.00
10-00-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	250.00		250.00
10-00-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$9999 NON-CAP	7,000.00		7,000.00
10-00-63510-00-51020	CAMPUS POLICE : AWARDS	200.00		200.00
10-00-63510-00-51030	CAMPUS POLICE : COMMUNITY RELATIONS	5,000.00		5,000.00
10-00-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	600.00		600.00
10-00-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	2,290.00		2,290.00
10-00-63510-00-52030	CAMPUS POLICE : INDEPENDENT CONTRACTOR	0.00		0.00
10-00-63510-00-52150	CAMPUS POLICE : EQUIPMENT SERVICE AGREEMENT	74,000.00		74,000.00
10-00-63510-00-52160	CAMPUS POLICE : ASSESSMENT & TESTING FEES	1,000.00		1,000.00
10-00-63510-00-53010	CAMPUS POLICE : INSURANCE	0.00		0.00
10-00-63510-00-53310	CAMPUS POLICE : TECH SUPPLIES	0.00		0.00
10-00-63510-00-53330	CAMPUS POLICE : TECH COMMUNICATIONS	1,245.00		1,245.00
10-00-63510-00-53350	CAMPUS POLICE : TECH SOFTWARE LIC., SUB. & MAI	42,297.00		42,297.00
10-00-63510-00-53360	CAMPUS POLICE : TECH LEASES	4,875.00		4,875.00
10-00-63510-00-53370	CAMPUS POLICE : TECH EQUIP SERV AGREEMENT	9,514.00		9,514.00
10-00-63510-00-53390	CAMPUS POLICE : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-00-63510-00-54010	CAMPUS POLICE : FUEL	3,500.00		3,500.00
10-00-63510-00-54110	CAMPUS POLICE : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-00-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	102,870.00		102,870.00
10-00-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	400,040.00		400,040.00
10-00-63510-00-61420	CAMPUS POLICE : STIPENDS	2,520.00	13,500.00	16,020.00
10-00-63510-00-61430	CAMPUS POLICE : PART TIME	167,530.00		167,530.00
10-00-63510-00-62110	CAMPUS POLICE : FICA MATCHING	20,301.00		20,301.00
10-00-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	41,490.00		41,490.00
10-00-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	29,474.00		29,474.00
10-00-63510-00-91010	CAMPUS POLICE : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL CAMPUS POLICE		942,746.00	13,500.00	956,246.00
10-10-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	225.00		225.00
10-10-11110-00-50020	BEHAVIORAL SCIENCE : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	1,000.00		1,000.00
10-10-11110-00-50040	BEHAVIORAL SCIENCE : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11110-00-50060	BEHAVIORAL SCIENCE : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11110-00-51010	BEHAVIORAL SCIENCE : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11110-00-51030	BEHAVIORAL SCIENCE : COMMUNITY RELATIONS	0.00		0.00
10-10-11110-00-51040	BEHAVIORAL SCIENCE : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-11110-00-51120	BEHAVIORAL SCIENCE : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-11110-00-54110	BEHAVIORAL SCIENCE : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-10-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-11110-00-54130	BEHAVIORAL SCIENCE : TRAVEL-STUDENT	1,500.00		1,500.00
10-10-11110-00-61110	BEHAVIORAL SCIENCE : FACULTY SALARIES	165,444.00		165,444.00
10-10-11110-00-61120	BEHAVIORAL SCIENCE : OVERLOAD SALARIES (FT FACULTY ONLY)	71,500.00		71,500.00
10-10-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	121,000.00		121,000.00
10-10-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	5,000.00	5,000.00
10-10-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	17,125.00		17,125.00
10-10-11110-00-62120	BEHAVIORAL SCIENCE : RETIREMENT MATCHING	6,419.00		6,419.00
10-10-11110-00-62210	BEHAVIORAL SCIENCE : GROUP INSURANCE	10,329.00		10,329.00
TOTAL BEHAVIORAL SCIENCE		400,542.00	5,000.00	405,542.00
10-10-11210-00-50010	ARTS : SUPPLIES	1,500.00		1,500.00
10-10-11210-00-50020	ARTS : SUPPLIES-INSTRUCTIONAL	8,000.00		8,000.00
10-10-11210-00-50030	ARTS : COPIER USAGE	1,000.00		1,000.00
10-10-11210-00-50090	ARTS : EQUIPMENT \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-10-11210-00-51010	ARTS : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11210-00-51020	ARTS : AWARDS	0.00		0.00
10-10-11210-00-51030	ARTS : COMMUNITY RELATIONS	100.00		100.00
10-10-11210-00-51040	ARTS : LUNCHEONS & RECEPTIONS	1,750.00		1,750.00
10-10-11210-00-51130	ARTS : STAFF DEVELOPMENT	1,000.00		1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11210-00-53210	ARTS : REPAIRS & MAINTENANCE	300.00		300.00
10-10-11210-00-53310	ARTS : TECH SUPPLIES	0.00		0.00
10-10-11210-00-53350	ARTS : TECH SOFTWARE LIC., SUB. & MAI	3,735.00		3,735.00
10-10-11210-00-53360	ARTS : TECH LEASES	600.00		600.00
10-10-11210-00-54050	ARTS : VEHICLE MILEAGE ALLOCATION	150.00		150.00
10-10-11210-00-54110	ARTS : TRAVEL-FACULTY & STAFF	3,500.00		3,500.00
10-10-11210-00-54130	ARTS : TRAVEL-STUDENT	500.00		500.00
10-10-11210-00-61110	ARTS : FACULTY SALARIES	71,556.00		71,556.00
10-10-11210-00-61120	ARTS : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-10-11210-00-61140	ARTS : ADJUNCT SALARIES	38,500.00		38,500.00
10-10-11210-00-61420	ARTS : STIPENDS	0.00	5,500.00	5,500.00
10-10-11210-00-61430	ARTS : PART TIME	5,350.00		5,350.00
10-10-11210-00-62110	ARTS : FICA MATCHING	4,302.00		4,302.00
10-10-11210-00-62120	ARTS : RETIREMENT MATCHING	4,033.00		4,033.00
10-10-11210-00-62210	ARTS : GROUP INSURANCE	6,070.00		6,070.00
TOTAL ARTS		154,446.00	5,500.00	159,946.00
10-10-11220-00-50010	DRAMA : SUPPLIES	1,000.00		1,000.00
10-10-11220-00-50020	DRAMA : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-11220-00-50030	DRAMA : COPIER USAGE	450.00		450.00
10-10-11220-00-50060	DRAMA : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11220-00-50090	DRAMA : EQUIPMENT \$500-\$9999 NON-CAP	400.00		400.00
10-10-11220-00-51010	DRAMA : ADVERTISING/PROMOTIONAL	100.00		100.00
10-10-11220-00-51040	DRAMA : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11220-00-51120	DRAMA : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11220-00-51130	DRAMA : STAFF DEVELOPMENT	500.00		500.00
10-10-11220-00-52020	DRAMA : CONTRACT INSTRUCTION	500.00		500.00
10-10-11220-00-53360	DRAMA : TECH LEASES	200.00		200.00
10-10-11220-00-54050	DRAMA : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-11220-00-54110	DRAMA : TRAVEL-FACULTY & STAFF	300.00		300.00
10-10-11220-00-54120	DRAMA : TRAVEL-INSTRUCTIONAL	300.00		300.00
10-10-11220-00-54130	DRAMA : TRAVEL-STUDENT	300.00		300.00
10-10-11220-00-61110	DRAMA : FACULTY SALARIES	62,105.00		62,105.00
10-10-11220-00-61120	DRAMA : OVERLOAD SALARIES (FT FACULTY ONLY)	3,850.00		3,850.00
10-10-11220-00-61140	DRAMA : ADJUNCT SALARIES	5,500.00		5,500.00
10-10-11220-00-61420	DRAMA : STIPENDS	0.00	1,500.00	1,500.00
10-10-11220-00-61430	DRAMA : PART TIME	10,700.00		10,700.00
10-10-11220-00-62110	DRAMA : FICA MATCHING	2,434.00		2,434.00
10-10-11220-00-62120	DRAMA : RETIREMENT MATCHING	2,562.00		2,562.00
10-10-11220-00-62210	DRAMA : GROUP INSURANCE	7,742.00		7,742.00
TOTAL DRAMA		99,393.00	1,500.00	100,893.00
10-10-11230-00-50010	MUSIC : SUPPLIES	1,000.00		1,000.00
10-10-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-11230-00-50030	MUSIC : COPIER USAGE	750.00		750.00
10-10-11230-00-50040	MUSIC : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-11230-00-50060	MUSIC : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11230-00-50090	MUSIC : EQUIPMENT \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-10-11230-00-51010	MUSIC : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11230-00-51020	MUSIC : AWARDS	500.00		500.00
10-10-11230-00-51030	MUSIC : COMMUNITY RELATIONS	0.00		0.00
10-10-11230-00-51040	MUSIC : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-11230-00-51120	MUSIC : DUES/SUBSCRIPTIONS/LICENSES	6,000.00		6,000.00
10-10-11230-00-51130	MUSIC : STAFF DEVELOPMENT	1,500.00		1,500.00
10-10-11230-00-52030	MUSIC : INDEPENDENT CONTRACTOR	12,000.00		12,000.00
10-10-11230-00-52140	MUSIC : LEASES-EQUIPMENT/VEHICLES/SPACE	200.00		200.00
10-10-11230-00-52150	MUSIC : EQUIPMENT SERVICE AGREEMENT	200.00		200.00
10-10-11230-00-53210	MUSIC : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-11230-00-53310	MUSIC : TECH SUPPLIES	0.00		0.00
10-10-11230-00-53350	MUSIC : TECH SOFTWARE LIC., SUB. & MAI	500.00		500.00
10-10-11230-00-53360	MUSIC : TECH LEASES	1,000.00		1,000.00
10-10-11230-00-53370	MUSIC : TECH EQUIP SERV AGREEMENT	200.00		200.00
10-10-11230-00-53380	MUSIC : TECH EQUIPMENT REPAIR	400.00		400.00
10-10-11230-00-53390	MUSIC : TECH EQUIP \$500-\$9999 NON-CAP	2,500.00		2,500.00
10-10-11230-00-54010	MUSIC : FUEL	350.00		350.00
10-10-11230-00-54050	MUSIC : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-11230-00-54110	MUSIC : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	750.00		750.00
10-10-11230-00-54130	MUSIC : TRAVEL-STUDENT	3,000.00		3,000.00
10-10-11230-00-61110	MUSIC : FACULTY SALARIES	226,716.00		226,716.00
10-10-11230-00-61120	MUSIC : OVERLOAD SALARIES (FT FACULTY ONLY)	8,800.00		8,800.00
10-10-11230-00-61140	MUSIC : ADJUNCT SALARIES	77,000.00		77,000.00
10-10-11230-00-61420	MUSIC : STIPENDS	0.00	8,500.00	8,500.00
10-10-11230-00-61430	MUSIC : PART TIME	40,375.00	(25,375.00)	15,000.00
10-10-11230-00-62110	MUSIC : FICA MATCHING	12,940.00		12,940.00
10-10-11230-00-62120	MUSIC : RETIREMENT MATCHING	8,797.00		8,797.00
10-10-11230-00-62210	MUSIC : GROUP INSURANCE	23,630.00		23,630.00
TOTAL MUSIC		441,458.00	(16,875.00)	424,583.00
10-10-11240-00-50010	MASS COMM (RADIO, TV & FILM) : SUPPLIES	0.00		0.00
10-10-11240-00-50020	MASS COMM (RADIO, TV & FILM) : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-10-11240-00-50030	MASS COMM (RADIO, TV & FILM) : COPIER USAGE	0.00		0.00
10-10-11240-00-50090	MASS COMM (RADIO, TV & FILM) : EQUIPMENT \$500-\$9999 NON-CAP	1,000.00		1,000.00
10-10-11240-00-51010	MASS COMM (RADIO, TV & FILM) : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11240-00-51030	MASS COMM (RADIO, TV & FILM) : COMMUNITY RELATIONS	0.00		0.00
10-10-11240-00-51120	MASS COMM (RADIO, TV & FILM) : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11240-00-51130	MASS COMM (RADIO, TV & FILM) : STAFF DEVELOPMENT	0.00		0.00
10-10-11240-00-52140	MASS COMM (RADIO, TV & FILM) : LEASES-EQUIPMENT/VEHICLES/SPACE	0.00		0.00
10-10-11240-00-53210	MASS COMM (RADIO, TV & FILM) : REPAIRS & MAINTENANCE	0.00		0.00
10-10-11240-00-53310	MASS COMM (RADIO, TV & FILM) : TECH SUPPLIES	1,000.00		1,000.00
10-10-11240-00-53320	MASS COMM (RADIO, TV & FILM) : TECH SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-11240-00-53350	MASS COMM (RADIO, TV & FILM) : TECH SOFTWARE LIC., SUB. & MAI	200.00		200.00
10-10-11240-00-53390	MASS COMM (RADIO, TV & FILM) : TECH EQUIP \$500-\$9999 NON-CAP	2,000.00		2,000.00
10-10-11240-00-54110	MASS COMM (RADIO, TV & FILM) : TRAVEL-FACULTY & STAFF	200.00		200.00
10-10-11240-00-54120	MASS COMM (RADIO, TV & FILM) : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-10-11240-00-54130	MASS COMM (RADIO, TV & FILM) : TRAVEL-STUDENT	0.00		0.00
10-10-11240-00-61140	MASS COMM (RADIO, TV & FILM) : ADJUNCT SALARIES	11,000.00		11,000.00
10-10-11240-00-62110	MASS COMM (RADIO, TV & FILM) : FICA MATCHING	842.00		842.00
TOTAL MASS COMM (RADIO, TV & FILM)		17,142.00	0.00	17,142.00
10-10-11250-00-50010	AUDIO ENGINEERING : SUPPLIES	750.00		750.00
10-10-11250-00-50020	AUDIO ENGINEERING : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-11250-00-50030	AUDIO ENGINEERING : COPIER USAGE	200.00		200.00
10-10-11250-00-50040	AUDIO ENGINEERING : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-11250-00-50060	AUDIO ENGINEERING : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-10-11250-00-50090	AUDIO ENGINEERING : EQUIPMENT \$500-\$9999 NON-CAP	7,500.00		7,500.00
10-10-11250-00-51010	AUDIO ENGINEERING : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-11250-00-51030	AUDIO ENGINEERING : COMMUNITY RELATIONS	0.00		0.00
10-10-11250-00-51120	AUDIO ENGINEERING : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-11250-00-51130	AUDIO ENGINEERING : STAFF DEVELOPMENT	1,000.00		1,000.00
10-10-11250-00-52020	AUDIO ENGINEERING : CONTRACT INSTRUCTION	1,000.00		1,000.00
10-10-11250-00-52030	AUDIO ENGINEERING : INDEPENDENT CONTRACTOR	3,000.00		3,000.00
10-10-11250-00-53210	AUDIO ENGINEERING : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-11250-00-53310	AUDIO ENGINEERING : TECH SUPPLIES	3,000.00		3,000.00
10-10-11250-00-53320	AUDIO ENGINEERING : TECH SUPPLIES-INSTRUCTIONAL	1,200.00		1,200.00
10-10-11250-00-53350	AUDIO ENGINEERING : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
10-10-11250-00-53380	AUDIO ENGINEERING : TECH EQUIPMENT REPAIR	1,000.00		1,000.00
10-10-11250-00-53390	AUDIO ENGINEERING : TECH EQUIP \$500-\$9999 NON-CAP	5,000.00		5,000.00
10-10-11250-00-54010	AUDIO ENGINEERING : FUEL	100.00		100.00
10-10-11250-00-54110	AUDIO ENGINEERING : TRAVEL-FACULTY & STAFF	200.00		200.00
10-10-11250-00-54120	AUDIO ENGINEERING : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-11250-00-54130	AUDIO ENGINEERING : TRAVEL-STUDENT	500.00		500.00
10-10-11250-00-61140	AUDIO ENGINEERING : ADJUNCT SALARIES	27,500.00		27,500.00
10-10-11250-00-61420	AUDIO ENGINEERING : STIPENDS	0.00	1,500.00	1,500.00
10-10-11250-00-62110	AUDIO ENGINEERING : FICA MATCHING	2,104.00		2,104.00
10-10-11250-00-91010	AUDIO ENGINEERING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL AUDIO ENGINEERING		59,404.00	1,500.00	60,904.00
10-10-11310-00-50010	HUMANITIES : SUPPLIES	500.00		500.00
10-10-11310-00-50020	HUMANITIES : SUPPLIES-INSTRUCTIONAL	300.00		300.00
10-10-11310-00-50030	HUMANITIES : COPIER USAGE	4,000.00		4,000.00
10-10-11310-00-50040	HUMANITIES : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11310-00-51020	HUMANITIES : AWARDS	1,000.00		1,000.00
10-10-11310-00-51040	HUMANITIES : LUNCHEONS & RECEPTIONS	800.00		800.00
10-10-11310-00-51130	HUMANITIES : STAFF DEVELOPMENT	3,000.00		3,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11310-00-54050	HUMANITIES : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-10-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	6,000.00		6,000.00
10-10-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	2,200.00		2,200.00
10-10-11310-00-61110	HUMANITIES : FACULTY SALARIES	908,178.00		908,178.00
10-10-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	38,500.00		38,500.00
10-10-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	132,000.00		132,000.00
10-10-11310-00-61420	HUMANITIES : STIPENDS	6,000.00	16,000.00	22,000.00
10-10-11310-00-62110	HUMANITIES : FICA MATCHING	26,212.00		26,212.00
10-10-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	36,462.00		36,462.00
10-10-11310-00-62210	HUMANITIES : GROUP INSURANCE	68,624.00		68,624.00
TOTAL HUMANITIES		1,234,976.00	16,000.00	1,250,976.00
10-10-11410-00-50010	MATHEMATICS : SUPPLIES	1,000.00		1,000.00
10-10-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-11410-00-50030	MATHEMATICS : COPIER USAGE	15,000.00		15,000.00
10-10-11410-00-50040	MATHEMATICS : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-11410-00-51040	MATHEMATICS : LUNCHEONS & RECEPTIONS	750.00		750.00
10-10-11410-00-51120	MATHEMATICS : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-11410-00-51130	MATHEMATICS : STAFF DEVELOPMENT	500.00		500.00
10-10-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-11410-00-61110	MATHEMATICS : FACULTY SALARIES	664,771.00		664,771.00
10-10-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	82,500.00		82,500.00
10-10-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	33,000.00		33,000.00
10-10-11410-00-61420	MATHEMATICS : STIPENDS	0.00	11,500.00	11,500.00
10-10-11410-00-62110	MATHEMATICS : FICA MATCHING	18,475.00		18,475.00
10-10-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	28,236.00		28,236.00
10-10-11410-00-62210	MATHEMATICS : GROUP INSURANCE	45,674.00		45,674.00
TOTAL MATHEMATICS		895,506.00	11,500.00	907,006.00
10-10-11510-00-50010	AGRICULTURE : SUPPLIES	1,500.00		1,500.00
10-10-11510-00-50020	AGRICULTURE : SUPPLIES-INSTRUCTIONAL	20,000.00		20,000.00
10-10-11510-00-50030	AGRICULTURE : COPIER USAGE	1,500.00		1,500.00
10-10-11510-00-50040	AGRICULTURE : PRINTING & PREPRINTED FORMS	150.00		150.00
10-10-11510-00-50060	AGRICULTURE : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
10-10-11510-00-50080	AGRICULTURE : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	30,000.00		30,000.00
10-10-11510-00-50090	AGRICULTURE : EQUIPMENT \$500-\$9999 NON-CAP	1,000.00		1,000.00
10-10-11510-00-51010	AGRICULTURE : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-10-11510-00-51020	AGRICULTURE : AWARDS	2,000.00		2,000.00
10-10-11510-00-51040	AGRICULTURE : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-10-11510-00-51120	AGRICULTURE : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-11510-00-52030	AGRICULTURE : INDEPENDENT CONTRACTOR	10,000.00		10,000.00
10-10-11510-00-52140	AGRICULTURE : LEASES-EQUIPMENT/VEHICLES/SPACE	2,500.00		2,500.00
10-10-11510-00-53210	AGRICULTURE : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-11510-00-53360	AGRICULTURE : TECH LEASES	0.00		0.00
10-10-11510-00-54010	AGRICULTURE : FUEL	2,000.00		2,000.00
10-10-11510-00-54110	AGRICULTURE : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-10-11510-00-54120	AGRICULTURE : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-10-11510-00-54130	AGRICULTURE : TRAVEL-STUDENT	10,000.00		10,000.00
10-10-11510-00-61110	AGRICULTURE : FACULTY SALARIES	92,310.00		92,310.00
10-10-11510-00-61120	AGRICULTURE : OVERLOAD SALARIES (FT FACULTY ONLY)	5,500.00		5,500.00
10-10-11510-00-61140	AGRICULTURE : ADJUNCT SALARIES	38,500.00		38,500.00
10-10-11510-00-61420	AGRICULTURE : STIPENDS	420.00	3,500.00	3,920.00
10-10-11510-00-61430	AGRICULTURE : PART TIME	10,700.00		10,700.00
10-10-11510-00-62110	AGRICULTURE : FICA MATCHING	5,523.00		5,523.00
10-10-11510-00-62120	AGRICULTURE : RETIREMENT MATCHING	3,808.00		3,808.00
10-10-11510-00-62210	AGRICULTURE : GROUP INSURANCE	6,648.00		6,648.00
10-10-11510-00-91010	AGRICULTURE : EQUIPMENT \$10000 & ABOVE CAP	25,000.00		25,000.00
TOTAL AGRICULTURE		279,909.00	3,500.00	283,409.00
10-10-11530-00-50010	BUSINESS : SUPPLIES	200.00		200.00
10-10-11530-00-50020	BUSINESS : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-11530-00-50030	BUSINESS : COPIER USAGE	200.00		200.00
10-10-11530-00-50040	BUSINESS : PRINTING & PREPRINTED FORMS	300.00		300.00
10-10-11530-00-50060	BUSINESS : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11530-00-51040	BUSINESS : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-11530-00-51120	BUSINESS : DUES/SUBSCRIPTIONS/LICENSES	100.00		100.00
10-10-11530-00-53360	BUSINESS : TECH LEASES	500.00		500.00
10-10-11530-00-54110	BUSINESS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11530-00-61110	BUSINESS : FACULTY SALARIES	154,491.00		154,491.00
10-10-11530-00-61120	BUSINESS : OVERLOAD SALARIES (FT FACULTY ONLY)	22,000.00		22,000.00
10-10-11530-00-61140	BUSINESS : ADJUNCT SALARIES	77,000.00		77,000.00
10-10-11530-00-61420	BUSINESS : STIPENDS	0.00	2,000.00	2,000.00
10-10-11530-00-62110	BUSINESS : FICA MATCHING	9,814.00		9,814.00
10-10-11530-00-62120	BUSINESS : RETIREMENT MATCHING	5,994.00		5,994.00
10-10-11530-00-62210	BUSINESS : GROUP INSURANCE	14,391.00		14,391.00
TOTAL BUSINESS		286,740.00	2,000.00	288,740.00
10-10-11540-00-50010	COMMUNICATIONS : SUPPLIES	300.00		300.00
10-10-11540-00-50020	COMMUNICATIONS : SUPPLIES-INSTRUCTIONAL	150.00		150.00
10-10-11540-00-50030	COMMUNICATIONS : COPIER USAGE	300.00		300.00
10-10-11540-00-53310	COMMUNICATIONS : TECH SUPPLIES	0.00		0.00
10-10-11540-00-53360	COMMUNICATIONS : TECH LEASES	500.00		500.00
10-10-11540-00-54110	COMMUNICATIONS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-10-11540-00-54120	COMMUNICATIONS : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-11540-00-61110	COMMUNICATIONS : FACULTY SALARIES	139,140.00		139,140.00
10-10-11540-00-61120	COMMUNICATIONS : OVERLOAD SALARIES (FT FACULTY ONLY)	5,500.00		5,500.00
10-10-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	55,431.00		55,431.00
10-10-11540-00-61420	COMMUNICATIONS : STIPENDS	0.00	5,000.00	5,000.00
10-10-11540-00-62110	COMMUNICATIONS : FICA MATCHING	6,679.00		6,679.00
10-10-11540-00-62120	COMMUNICATIONS : RETIREMENT MATCHING	5,740.00		5,740.00
10-10-11540-00-62210	COMMUNICATIONS : GROUP INSURANCE	10,066.00		10,066.00
TOTAL COMMUNICATIONS		225,306.00	5,000.00	230,306.00
10-10-11550-00-50010	GOLF & SPORTS TURF MANAGEMENT : SUPPLIES	5,000.00		5,000.00
10-10-11550-00-50020	GOLF & SPORTS TURF MANAGEMENT : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11550-00-50030	GOLF & SPORTS TURF MANAGEMENT : COPIER USAGE	300.00		300.00
10-10-11550-00-50040	GOLF & SPORTS TURF MANAGEMENT : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-11550-00-50060	GOLF & SPORTS TURF MANAGEMENT : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-11550-00-50090	GOLF & SPORTS TURF MANAGEMENT : EQUIPMENT \$500-\$9999 NON-CAP	9,999.00		9,999.00
10-10-11550-00-51010	GOLF & SPORTS TURF MANAGEMENT : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-11550-00-51040	GOLF & SPORTS TURF MANAGEMENT : LUNCHEONS & RECEPTIONS	250.00		250.00
10-10-11550-00-51120	GOLF & SPORTS TURF MANAGEMENT : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-11550-00-52140	GOLF & SPORTS TURF MANAGEMENT : LEASES-EQUIPMENT/VEHICLES/SPACE	3,000.00		3,000.00
10-10-11550-00-53210	GOLF & SPORTS TURF MANAGEMENT : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-10-11550-00-53360	GOLF & SPORTS TURF MANAGEMENT : TECH LEASES	415.00		415.00
10-10-11550-00-54010	GOLF & SPORTS TURF MANAGEMENT : FUEL	250.00		250.00
10-10-11550-00-54110	GOLF & SPORTS TURF MANAGEMENT : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-11550-00-54120	GOLF & SPORTS TURF MANAGEMENT : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-11550-00-54130	GOLF & SPORTS TURF MANAGEMENT : TRAVEL-STUDENT	2,000.00		2,000.00
10-10-11550-00-54140	GOLF & SPORTS TURF MANAGEMENT : TRAVEL-RECRUITING	500.00		500.00
10-10-11550-00-61140	GOLF & SPORTS TURF MANAGEMENT : ADJUNCT SALARIES	22,000.00		22,000.00
10-10-11550-00-62110	GOLF & SPORTS TURF MANAGEMENT : FICA MATCHING	1,683.00		1,683.00
10-10-11550-00-91010	GOLF & SPORTS TURF MANAGEMENT : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL GOLF & SPORTS TURF MANAGEMENT		56,197.00	0.00	56,197.00
10-10-11610-00-50010	CHEMISTRY : SUPPLIES	150.00		150.00
10-10-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11610-00-50030	CHEMISTRY : COPIER USAGE	750.00		750.00
10-10-11610-00-50090	CHEMISTRY : EQUIPMENT \$500-\$9999 NON-CAP	8,400.00		8,400.00
10-10-11610-00-51040	CHEMISTRY : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11610-00-51130	CHEMISTRY : STAFF DEVELOPMENT	500.00		500.00
10-10-11610-00-52030	CHEMISTRY : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-10-11610-00-53210	CHEMISTRY : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-11610-00-54120	CHEMISTRY : TRAVEL-INSTRUCTIONAL	300.00		300.00
10-10-11610-00-61110	CHEMISTRY : FACULTY SALARIES	71,542.00		71,542.00
10-10-11610-00-61120	CHEMISTRY : OVERLOAD SALARIES (FT FACULTY ONLY)	19,052.00		19,052.00
10-10-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	19,052.00		19,052.00
10-10-11610-00-61420	CHEMISTRY : STIPENDS	0.00	1,000.00	1,000.00
10-10-11610-00-62110	CHEMISTRY : FICA MATCHING	3,952.00		3,952.00
10-10-11610-00-62120	CHEMISTRY : RETIREMENT MATCHING	2,951.00		2,951.00
10-10-11610-00-62210	CHEMISTRY : GROUP INSURANCE	5,751.00		5,751.00
TOTAL CHEMISTRY		140,500.00	1,000.00	141,500.00
10-10-11620-00-50010	GEOLOGY : SUPPLIES	100.00		100.00
10-10-11620-00-50020	GEOLOGY : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-10-11620-00-50030	GEOLOGY : COPIER USAGE	750.00		750.00
10-10-11620-00-51040	GEOLOGY : LUNCHEONS & RECEPTIONS	100.00		100.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11620-00-51130	GEOLOGY : STAFF DEVELOPMENT	500.00		500.00
10-10-11620-00-52030	GEOLOGY : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-11620-00-54050	GEOLOGY : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-11620-00-61110	GEOLOGY : FACULTY SALARIES	61,252.00		61,252.00
10-10-11620-00-61120	GEOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-10-11620-00-61140	GEOLOGY : ADJUNCT SALARIES	33,000.00		33,000.00
10-10-11620-00-61420	GEOLOGY : STIPENDS	11,000.00	3,000.00	14,000.00
10-10-11620-00-62110	GEOLOGY : FICA MATCHING	4,254.00		4,254.00
10-10-11620-00-62120	GEOLOGY : RETIREMENT MATCHING	2,527.00		2,527.00
10-10-11620-00-62210	GEOLOGY : GROUP INSURANCE	5,648.00		5,648.00
TOTAL GEOLOGY		121,831.00	3,000.00	124,831.00
10-10-11630-00-50010	PHYSICS : SUPPLIES	100.00		100.00
10-10-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11630-00-50030	PHYSICS : COPIER USAGE	400.00		400.00
10-10-11630-00-51040	PHYSICS : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11630-00-51130	PHYSICS : STAFF DEVELOPMENT	500.00		500.00
10-10-11630-00-53350	PHYSICS : TECH SOFTWARE LIC., SUB. & MAI	2,500.00		2,500.00
10-10-11630-00-54110	PHYSICS : TRAVEL-FACULTY & STAFF	500.00		500.00
10-10-11630-00-61110	PHYSICS : FACULTY SALARIES	77,542.00		77,542.00
10-10-11630-00-61120	PHYSICS : OVERLOAD SALARIES (FT FACULTY ONLY)	5,500.00		5,500.00
10-10-11630-00-61140	PHYSICS : ADJUNCT SALARIES	38,500.00		38,500.00
10-10-11630-00-61420	PHYSICS : STIPENDS	0.00	3,500.00	3,500.00
10-10-11630-00-62110	PHYSICS : FICA MATCHING	4,490.00		4,490.00
10-10-11630-00-62120	PHYSICS : RETIREMENT MATCHING	3,199.00		3,199.00
10-10-11630-00-62210	PHYSICS : GROUP INSURANCE	7,896.00		7,896.00
TOTAL PHYSICS		146,227.00	3,500.00	149,727.00
10-10-11640-00-50010	BIOLOGY : SUPPLIES	750.00		750.00
10-10-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	35,000.00		35,000.00
10-10-11640-00-50030	BIOLOGY : COPIER USAGE	10,000.00		10,000.00
10-10-11640-00-50040	BIOLOGY : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-11640-00-50060	BIOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-10-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$9999 NON-CAP	8,000.00		8,000.00
10-10-11640-00-51040	BIOLOGY : LUNCHEONS & RECEPTIONS	800.00		800.00
10-10-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	4,000.00		4,000.00
10-10-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-11640-00-53310	BIOLOGY : TECH SUPPLIES	1,000.00		1,000.00
10-10-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-10-11640-00-54130	BIOLOGY : TRAVEL-STUDENT	2,500.00		2,500.00
10-10-11640-00-61110	BIOLOGY : FACULTY SALARIES	444,801.00		444,801.00
10-10-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	123,926.00		123,926.00
10-10-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	55,064.00		55,064.00
10-10-11640-00-61420	BIOLOGY : STIPENDS	0.00	10,000.00	10,000.00
10-10-11640-00-62110	BIOLOGY : FICA MATCHING	20,142.00		20,142.00
10-10-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	17,683.00		17,683.00
10-10-11640-00-62210	BIOLOGY : GROUP INSURANCE	41,875.00		41,875.00
TOTAL BIOLOGY		775,741.00	10,000.00	785,741.00
10-10-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	600.00		600.00
10-10-11710-00-50020	SOCIAL SCIENCES : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	1,000.00		1,000.00
10-10-11710-00-51040	SOCIAL SCIENCES : LUNCHEONS & RECEPTIONS	300.00		300.00
10-10-11710-00-51130	SOCIAL SCIENCES : STAFF DEVELOPMENT	4,000.00		4,000.00
10-10-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	5,000.00		5,000.00
10-10-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	304,554.00		304,554.00
10-10-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY ONLY)	110,000.00		110,000.00
10-10-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	187,000.00		187,000.00
10-10-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	8,000.00	8,000.00
10-10-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	28,284.00		28,284.00
10-10-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	12,156.00		12,156.00
10-10-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	18,889.00		18,889.00
TOTAL SOCIAL SCIENCES		674,283.00	8,000.00	682,283.00
10-10-11810-00-50010	KINESIOLOGY : SUPPLIES	350.00		350.00
10-10-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	1,250.00		1,250.00
10-10-11810-00-50030	KINESIOLOGY : COPIER USAGE	300.00		300.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-11810-00-50040	KINESIOLOGY : PRINTING & PREPRINTED FORMS	65.00		65.00
10-10-11810-00-50090	KINESIOLOGY : EQUIPMENT \$500-\$9999 NON-CAP	4,500.00		4,500.00
10-10-11810-00-51040	KINESIOLOGY : LUNCHEONS & RECEPTIONS	100.00		100.00
10-10-11810-00-53210	KINESIOLOGY : REPAIRS & MAINTENANCE	4,200.00		4,200.00
10-10-11810-00-53360	KINESIOLOGY : TECH LEASES	0.00		0.00
10-10-11810-00-54010	KINESIOLOGY : FUEL	300.00		300.00
10-10-11810-00-54110	KINESIOLOGY : TRAVEL-FACULTY & STAFF	500.00		500.00
10-10-11810-00-54120	KINESIOLOGY : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-11810-00-61110	KINESIOLOGY : FACULTY SALARIES	710,986.00		710,986.00
10-10-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	66,000.00		66,000.00
10-10-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	38,500.00		38,500.00
10-10-11810-00-61220	KINESIOLOGY : CLASSIFIED SALARIES	48,491.00		48,491.00
10-10-11810-00-61420	KINESIOLOGY : STIPENDS	0.00	15,000.00	15,000.00
10-10-11810-00-62110	KINESIOLOGY : FICA MATCHING	19,007.00		19,007.00
10-10-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	31,328.00		31,328.00
10-10-11810-00-62210	KINESIOLOGY : GROUP INSURANCE	61,412.00		61,412.00
TOTAL KINESIOLOGY		987,789.00	15,000.00	1,002,789.00
10-10-12110-00-50010	REGISTERED NURSING : SUPPLIES	5,000.00		5,000.00
10-10-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	30,000.00		30,000.00
10-10-12110-00-50030	REGISTERED NURSING : COPIER USAGE	10,000.00		10,000.00
10-10-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$9999 NON-CAP	20,200.00		20,200.00
10-10-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-12110-00-51030	REGISTERED NURSING : COMMUNITY RELATIONS	0.00		0.00
10-10-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
10-10-12110-00-51110	REGISTERED NURSING : FLORIST	300.00		300.00
10-10-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-12110-00-51130	REGISTERED NURSING : STAFF DEVELOPMENT	800.00		800.00
10-10-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-12110-00-52150	REGISTERED NURSING : EQUIPMENT SERVICE AGREEMENT	31,000.00		31,000.00
10-10-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	450,000.00		450,000.00
10-10-12110-00-52170	REGISTERED NURSING : ACCREDITATION FEES	3,000.00		3,000.00
10-10-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	6,600.00		6,600.00
10-10-12110-00-53310	REGISTERED NURSING : TECH SUPPLIES	0.00		0.00
10-10-12110-00-53320	REGISTERED NURSING : TECH SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-10-12110-00-53350	REGISTERED NURSING : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-10-12110-00-53360	REGISTERED NURSING : TECH LEASES	0.00		0.00
10-10-12110-00-53370	REGISTERED NURSING : TECH EQUIP SERV AGREEMENT	3,000.00		3,000.00
10-10-12110-00-53390	REGISTERED NURSING : TECH EQUIP \$500-\$9999 NON-CAP	10,000.00		10,000.00
10-10-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	20,000.00		20,000.00
10-10-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	15,000.00		15,000.00
10-10-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	1,094,302.00		1,094,302.00
10-10-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	286,000.00		286,000.00
10-10-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	253,000.00		253,000.00
10-10-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	10,154.00		10,154.00
10-10-12110-00-61420	REGISTERED NURSING : STIPENDS	420.00	24,500.00	24,920.00
10-10-12110-00-62110	REGISTERED NURSING : FICA MATCHING	57,280.00		57,280.00
10-10-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	46,956.00		46,956.00
10-10-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	69,200.00		69,200.00
10-10-12110-00-91010	REGISTERED NURSING : EQUIPMENT \$10000 & ABOVE CAP	20,000.00		20,000.00
TOTAL REGISTERED NURSING		2,450,212.00	24,500.00	2,474,712.00
10-10-12120-00-50010	VOCATIONAL NURSING : SUPPLIES	1,500.00		1,500.00
10-10-12120-00-50020	VOCATIONAL NURSING : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-12120-00-50030	VOCATIONAL NURSING : COPIER USAGE	3,000.00		3,000.00
10-10-12120-00-50040	VOCATIONAL NURSING : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-12120-00-50060	VOCATIONAL NURSING : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12120-00-50090	VOCATIONAL NURSING : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-12120-00-51010	VOCATIONAL NURSING : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-12120-00-51020	VOCATIONAL NURSING : AWARDS	0.00		0.00
10-10-12120-00-51030	VOCATIONAL NURSING : COMMUNITY RELATIONS	300.00		300.00
10-10-12120-00-51040	VOCATIONAL NURSING : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-12120-00-51120	VOCATIONAL NURSING : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-12120-00-52030	VOCATIONAL NURSING : INDEPENDENT CONTRACTOR	300.00		300.00
10-10-12120-00-52150	VOCATIONAL NURSING : EQUIPMENT SERVICE AGREEMENT	14,000.00		14,000.00
10-10-12120-00-52160	VOCATIONAL NURSING : ASSESSMENT & TESTING FEES	93,000.00		93,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-12120-00-52170	VOCATIONAL NURSING : ACCREDITATION FEES	3,800.00		3,800.00
10-10-12120-00-53020	VOCATIONAL NURSING : LIABILITY INSURANCE	1,500.00		1,500.00
10-10-12120-00-53310	VOCATIONAL NURSING : TECH SUPPLIES	500.00		500.00
10-10-12120-00-53350	VOCATIONAL NURSING : TECH SOFTWARE LIC., SUB. & MAI	7,000.00		7,000.00
10-10-12120-00-54010	VOCATIONAL NURSING : FUEL	400.00		400.00
10-10-12120-00-54110	VOCATIONAL NURSING : TRAVEL-FACULTY & STAFF	8,000.00		8,000.00
10-10-12120-00-54120	VOCATIONAL NURSING : TRAVEL-INSTRUCTIONAL	4,000.00		4,000.00
10-10-12120-00-61110	VOCATIONAL NURSING : FACULTY SALARIES	423,444.00		423,444.00
10-10-12120-00-61120	VOCATIONAL NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	181,500.00		181,500.00
10-10-12120-00-61140	VOCATIONAL NURSING : ADJUNCT SALARIES	165,000.00		165,000.00
10-10-12120-00-61220	VOCATIONAL NURSING : CLASSIFIED SALARIES	10,154.00		10,154.00
10-10-12120-00-61420	VOCATIONAL NURSING : STIPENDS	420.00	7,500.00	7,920.00
10-10-12120-00-62110	VOCATIONAL NURSING : FICA MATCHING	32,794.00		32,794.00
10-10-12120-00-62120	VOCATIONAL NURSING : RETIREMENT MATCHING	18,255.00		18,255.00
10-10-12120-00-62210	VOCATIONAL NURSING : GROUP INSURANCE	32,491.00		32,491.00
10-10-12120-00-91010	VOCATIONAL NURSING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL VOCATIONAL NURSING		1,009,983.00	7,500.00	1,017,483.00
10-10-12210-00-50010	OCCUPATIONAL THERAPY : SUPPLIES	500.00		500.00
10-10-12210-00-50020	OCCUPATIONAL THERAPY : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-12210-00-50030	OCCUPATIONAL THERAPY : COPIER USAGE	2,000.00		2,000.00
10-10-12210-00-50040	OCCUPATIONAL THERAPY : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-12210-00-50060	OCCUPATIONAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-12210-00-51010	OCCUPATIONAL THERAPY : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-12210-00-51020	OCCUPATIONAL THERAPY : AWARDS	200.00		200.00
10-10-12210-00-51030	OCCUPATIONAL THERAPY : COMMUNITY RELATIONS	250.00		250.00
10-10-12210-00-51040	OCCUPATIONAL THERAPY : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-12210-00-51120	OCCUPATIONAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	800.00		800.00
10-10-12210-00-52150	OCCUPATIONAL THERAPY : EQUIPMENT SERVICE AGREEMENT	300.00		300.00
10-10-12210-00-52170	OCCUPATIONAL THERAPY : ACCREDITATION FEES	5,000.00		5,000.00
10-10-12210-00-53020	OCCUPATIONAL THERAPY : LIABILITY INSURANCE	555.00		555.00
10-10-12210-00-53350	OCCUPATIONAL THERAPY : TECH SOFTWARE LIC., SUB. & MAI	6,750.00		6,750.00
10-10-12210-00-54110	OCCUPATIONAL THERAPY : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-10-12210-00-54120	OCCUPATIONAL THERAPY : TRAVEL-INSTRUCTIONAL	2,000.00		2,000.00
10-10-12210-00-61110	OCCUPATIONAL THERAPY : FACULTY SALARIES	339,006.00		339,006.00
10-10-12210-00-61120	OCCUPATIONAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	3,300.00		3,300.00
10-10-12210-00-61140	OCCUPATIONAL THERAPY : ADJUNCT SALARIES	3,300.00		3,300.00
10-10-12210-00-61220	OCCUPATIONAL THERAPY : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12210-00-61420	OCCUPATIONAL THERAPY : STIPENDS	840.00	4,500.00	5,340.00
10-10-12210-00-62110	OCCUPATIONAL THERAPY : FICA MATCHING	5,536.00		5,536.00
10-10-12210-00-62120	OCCUPATIONAL THERAPY : RETIREMENT MATCHING	14,311.00		14,311.00
10-10-12210-00-62210	OCCUPATIONAL THERAPY : GROUP INSURANCE	20,746.00		20,746.00
TOTAL OCCUPATIONAL THERAPY		421,629.00	4,500.00	426,129.00
10-10-12220-00-50010	PHYSICAL THERAPY : SUPPLIES	1,000.00		1,000.00
10-10-12220-00-50020	PHYSICAL THERAPY : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-12220-00-50030	PHYSICAL THERAPY : COPIER USAGE	2,000.00		2,000.00
10-10-12220-00-50040	PHYSICAL THERAPY : PRINTING & PREPRINTED FORMS	650.00		650.00
10-10-12220-00-50060	PHYSICAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-12220-00-50090	PHYSICAL THERAPY : EQUIPMENT \$500-\$9999 NON-CAP	1,400.00		1,400.00
10-10-12220-00-51010	PHYSICAL THERAPY : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-12220-00-51040	PHYSICAL THERAPY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-12220-00-51120	PHYSICAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	3,600.00		3,600.00
10-10-12220-00-52030	PHYSICAL THERAPY : INDEPENDENT CONTRACTOR	1,550.00		1,550.00
10-10-12220-00-52160	PHYSICAL THERAPY : ASSESSMENT & TESTING FEES	3,900.00		3,900.00
10-10-12220-00-52170	PHYSICAL THERAPY : ACCREDITATION FEES	5,085.00		5,085.00
10-10-12220-00-53020	PHYSICAL THERAPY : LIABILITY INSURANCE	585.00		585.00
10-10-12220-00-53210	PHYSICAL THERAPY : REPAIRS & MAINTENANCE	800.00		800.00
10-10-12220-00-53310	PHYSICAL THERAPY : TECH SUPPLIES	47.00		47.00
10-10-12220-00-53330	PHYSICAL THERAPY : TECH COMMUNICATIONS	50.00		50.00
10-10-12220-00-53350	PHYSICAL THERAPY : TECH SOFTWARE LIC., SUB. & MAI	7,100.00		7,100.00
10-10-12220-00-53360	PHYSICAL THERAPY : TECH LEASES	1,313.00		1,313.00
10-10-12220-00-53390	PHYSICAL THERAPY : TECH EQUIP \$500-\$9999 NON-CAP	1,400.00		1,400.00
10-10-12220-00-54010	PHYSICAL THERAPY : FUEL	500.00		500.00
10-10-12220-00-54050	PHYSICAL THERAPY : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-10-12220-00-54110	PHYSICAL THERAPY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-12220-00-54120	PHYSICAL THERAPY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-12220-00-61110	PHYSICAL THERAPY : FACULTY SALARIES	231,753.00		231,753.00
10-10-12220-00-61120	PHYSICAL THERAPY : OVERLOAD SALARIES (FT FACULTY ONLY)	17,600.00		17,600.00
10-10-12220-00-61140	PHYSICAL THERAPY : ADJUNCT SALARIES	22,000.00		22,000.00
10-10-12220-00-61220	PHYSICAL THERAPY : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12220-00-61420	PHYSICAL THERAPY : STIPENDS	840.00	4,500.00	5,340.00
10-10-12220-00-62110	PHYSICAL THERAPY : FICA MATCHING	6,569.00		6,569.00
10-10-12220-00-62120	PHYSICAL THERAPY : RETIREMENT MATCHING	9,596.00		9,596.00
10-10-12220-00-62210	PHYSICAL THERAPY : GROUP INSURANCE	12,552.00		12,552.00
TOTAL PHYSICAL THERAPY		352,975.00	4,500.00	357,475.00
10-10-12310-00-50010	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES	250.00		250.00
10-10-12310-00-50020	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES-INSTRUCTIONAL	125.00		125.00
10-10-12310-00-50030	SUBSTANCE ABUSE/HUMAN SERVICES : COPIER USAGE	400.00		400.00
10-10-12310-00-50040	SUBSTANCE ABUSE/HUMAN SERVICES : PRINTING & PREPRINTED FORMS	150.00		150.00
10-10-12310-00-50060	SUBSTANCE ABUSE/HUMAN SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-12310-00-51010	SUBSTANCE ABUSE/HUMAN SERVICES : ADVERTISING/PROMOTIONAL	250.00		250.00
10-10-12310-00-51040	SUBSTANCE ABUSE/HUMAN SERVICES : LUNCHEONS & RECEPTIONS	350.00		350.00
10-10-12310-00-51130	SUBSTANCE ABUSE/HUMAN SERVICES : STAFF DEVELOPMENT	150.00		150.00
10-10-12310-00-53020	SUBSTANCE ABUSE/HUMAN SERVICES : LIABILITY INSURANCE	550.00		550.00
10-10-12310-00-54010	SUBSTANCE ABUSE/HUMAN SERVICES : FUEL	55.00		55.00
10-10-12310-00-54050	SUBSTANCE ABUSE/HUMAN SERVICES : VEHICLE MILEAGE ALLOCATION	60.00		60.00
10-10-12310-00-54110	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-FACULTY & STAFF	900.00		900.00
10-10-12310-00-54120	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-INSTRUCTIONAL	900.00		900.00
10-10-12310-00-54130	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-STUDENT	200.00		200.00
10-10-12310-00-61110	SUBSTANCE ABUSE/HUMAN SERVICES : FACULTY SALARIES	101,704.00		101,704.00
10-10-12310-00-61120	SUBSTANCE ABUSE/HUMAN SERVICES : OVERLOAD SALARIES (FT FACULTY ONLY)	14,300.00		14,300.00
10-10-12310-00-61140	SUBSTANCE ABUSE/HUMAN SERVICES : ADJUNCT SALARIES	24,446.00		24,446.00
10-10-12310-00-61220	SUBSTANCE ABUSE/HUMAN SERVICES : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	420.00	2,000.00	2,420.00
10-10-12310-00-62110	SUBSTANCE ABUSE/HUMAN SERVICES : FICA MATCHING	4,757.00		4,757.00
10-10-12310-00-62120	SUBSTANCE ABUSE/HUMAN SERVICES : RETIREMENT MATCHING	4,523.00		4,523.00
10-10-12310-00-62210	SUBSTANCE ABUSE/HUMAN SERVICES : GROUP INSURANCE	9,009.00		9,009.00
TOTAL SUBSTANCE ABUSE/HUMAN SERVICES		171,484.00	2,000.00	173,484.00
10-10-12410-00-50010	PHLEBOTOMY : SUPPLIES	500.00		500.00
10-10-12410-00-50020	PHLEBOTOMY : SUPPLIES-INSTRUCTIONAL	5,500.00		5,500.00
10-10-12410-00-50030	PHLEBOTOMY : COPIER USAGE	2,000.00		2,000.00
10-10-12410-00-50040	PHLEBOTOMY : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-12410-00-50060	PHLEBOTOMY : MAIL SERVICE/SHIPPING/POSTAGE	35.00		35.00
10-10-12410-00-51010	PHLEBOTOMY : ADVERTISING/PROMOTIONAL	0.00		0.00
10-10-12410-00-51020	PHLEBOTOMY : AWARDS	600.00		600.00
10-10-12410-00-51040	PHLEBOTOMY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-12410-00-51120	PHLEBOTOMY : DUES/SUBSCRIPTIONS/LICENSES	200.00		200.00
10-10-12410-00-52030	PHLEBOTOMY : INDEPENDENT CONTRACTOR	275.00		275.00
10-10-12410-00-52160	PHLEBOTOMY : ASSESSMENT & TESTING FEES	1,600.00		1,600.00
10-10-12410-00-52170	PHLEBOTOMY : ACCREDITATION FEES	3,117.00		3,117.00
10-10-12410-00-53020	PHLEBOTOMY : LIABILITY INSURANCE	675.00		675.00
10-10-12410-00-53360	PHLEBOTOMY : TECH LEASES	349.00		349.00
10-10-12410-00-54110	PHLEBOTOMY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-12410-00-54120	PHLEBOTOMY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-12410-00-61110	PHLEBOTOMY : FACULTY SALARIES	100,673.00		100,673.00
10-10-12410-00-61120	PHLEBOTOMY : OVERLOAD SALARIES (FT FACULTY ONLY)	22,000.00		22,000.00
10-10-12410-00-61140	PHLEBOTOMY : ADJUNCT SALARIES	60,500.00		60,500.00
10-10-12410-00-61220	PHLEBOTOMY : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12410-00-61420	PHLEBOTOMY : STIPENDS	630.00	4,000.00	4,630.00
10-10-12410-00-62110	PHLEBOTOMY : FICA MATCHING	7,886.00		7,886.00
10-10-12410-00-62120	PHLEBOTOMY : RETIREMENT MATCHING	4,233.00		4,233.00
10-10-12410-00-62210	PHLEBOTOMY : GROUP INSURANCE	12,559.00		12,559.00
TOTAL PHLEBOTOMY		236,067.00	4,000.00	240,067.00
10-10-12510-00-50010	RADIOLOGICAL TECHNOLOGY : SUPPLIES	550.00		550.00
10-10-12510-00-50020	RADIOLOGICAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-10-12510-00-50030	RADIOLOGICAL TECHNOLOGY : COPIER USAGE	1,500.00		1,500.00
10-10-12510-00-50040	RADIOLOGICAL TECHNOLOGY : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-12510-00-50060	RADIOLOGICAL TECHNOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	30.00		30.00
10-10-12510-00-50090	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-12510-00-51010	RADIOLOGICAL TECHNOLOGY : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-12510-00-51020	RADIOLOGICAL TECHNOLOGY : AWARDS	550.00		550.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-12510-00-51040	RADIOLOGICAL TECHNOLOGY : LUNCHEONS & RECEPTIONS	650.00		650.00
10-10-12510-00-51120	RADIOLOGICAL TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-12510-00-52020	RADIOLOGICAL TECHNOLOGY : CONTRACT INSTRUCTION	0.00		0.00
10-10-12510-00-52030	RADIOLOGICAL TECHNOLOGY : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-10-12510-00-52150	RADIOLOGICAL TECHNOLOGY : EQUIPMENT SERVICE AGREEMENT	12,500.00		12,500.00
10-10-12510-00-52170	RADIOLOGICAL TECHNOLOGY : ACCREDITATION FEES	3,500.00		3,500.00
10-10-12510-00-53020	RADIOLOGICAL TECHNOLOGY : LIABILITY INSURANCE	840.00		840.00
10-10-12510-00-53210	RADIOLOGICAL TECHNOLOGY : REPAIRS & MAINTENANCE	0.00		0.00
10-10-12510-00-53350	RADIOLOGICAL TECHNOLOGY : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
10-10-12510-00-53360	RADIOLOGICAL TECHNOLOGY : TECH LEASES	1,000.00		1,000.00
10-10-12510-00-54110	RADIOLOGICAL TECHNOLOGY : TRAVEL-FACULTY & STAFF	3,500.00		3,500.00
10-10-12510-00-54120	RADIOLOGICAL TECHNOLOGY : TRAVEL-INSTRUCTIONAL	7,500.00		7,500.00
10-10-12510-00-61110	RADIOLOGICAL TECHNOLOGY : FACULTY SALARIES	350,314.00		350,314.00
10-10-12510-00-61120	RADIOLOGICAL TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	33,000.00		33,000.00
10-10-12510-00-61140	RADIOLOGICAL TECHNOLOGY : ADJUNCT SALARIES	82,500.00		82,500.00
10-10-12510-00-61220	RADIOLOGICAL TECHNOLOGY : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12510-00-61420	RADIOLOGICAL TECHNOLOGY : STIPENDS	840.00	7,000.00	7,840.00
10-10-12510-00-62110	RADIOLOGICAL TECHNOLOGY : FICA MATCHING	14,030.00		14,030.00
10-10-12510-00-62120	RADIOLOGICAL TECHNOLOGY : RETIREMENT MATCHING	14,573.00		14,573.00
10-10-12510-00-62210	RADIOLOGICAL TECHNOLOGY : GROUP INSURANCE	20,861.00		20,861.00
10-10-12510-00-91010	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$10000 & ABOVE CAP	35,000.00		35,000.00
TOTAL RADIOLOGICAL TECHNOLOGY		604,173.00	7,000.00	611,173.00
10-10-12610-00-50010	SONOGRAPHY : SUPPLIES	700.00		700.00
10-10-12610-00-50020	SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	4,000.00		4,000.00
10-10-12610-00-50030	SONOGRAPHY : COPIER USAGE	2,500.00		2,500.00
10-10-12610-00-50040	SONOGRAPHY : PRINTING & PREPRINTED FORMS	600.00		600.00
10-10-12610-00-50060	SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12610-00-50090	SONOGRAPHY : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-12610-00-51010	SONOGRAPHY : ADVERTISING/PROMOTIONAL	3,800.00		3,800.00
10-10-12610-00-51020	SONOGRAPHY : AWARDS	300.00		300.00
10-10-12610-00-51040	SONOGRAPHY : LUNCHEONS & RECEPTIONS	700.00		700.00
10-10-12610-00-51120	SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	3,360.00		3,360.00
10-10-12610-00-52030	SONOGRAPHY : INDEPENDENT CONTRACTOR	200.00		200.00
10-10-12610-00-52150	SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	8,500.00		8,500.00
10-10-12610-00-52170	SONOGRAPHY : ACCREDITATION FEES	4,300.00		4,300.00
10-10-12610-00-53020	SONOGRAPHY : LIABILITY INSURANCE	600.00		600.00
10-10-12610-00-53210	SONOGRAPHY : REPAIRS & MAINTENANCE	0.00		0.00
10-10-12610-00-53350	SONOGRAPHY : TECH SOFTWARE LIC., SUB. & MAI	9,240.00		9,240.00
10-10-12610-00-54110	SONOGRAPHY : TRAVEL-FACULTY & STAFF	4,800.00		4,800.00
10-10-12610-00-54120	SONOGRAPHY : TRAVEL-INSTRUCTIONAL	6,300.00		6,300.00
10-10-12610-00-61110	SONOGRAPHY : FACULTY SALARIES	244,450.00		244,450.00
10-10-12610-00-61120	SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONLY)	20,350.00		20,350.00
10-10-12610-00-61140	SONOGRAPHY : ADJUNCT SALARIES	119,900.00		119,900.00
10-10-12610-00-61220	SONOGRAPHY : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12610-00-61420	SONOGRAPHY : STIPENDS	840.00	6,000.00	6,840.00
10-10-12610-00-62110	SONOGRAPHY : FICA MATCHING	14,389.00		14,389.00
10-10-12610-00-62120	SONOGRAPHY : RETIREMENT MATCHING	9,812.00		9,812.00
10-10-12610-00-62210	SONOGRAPHY : GROUP INSURANCE	13,386.00		13,386.00
10-10-12610-00-91010	SONOGRAPHY : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL SONOGRAPHY		480,987.00	6,000.00	486,987.00
10-10-12630-00-50010	CARDIOVASCULAR SONOGRAPHY : SUPPLIES	900.00		900.00
10-10-12630-00-50020	CARDIOVASCULAR SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	4,000.00		4,000.00
10-10-12630-00-50030	CARDIOVASCULAR SONOGRAPHY : COPIER USAGE	2,500.00		2,500.00
10-10-12630-00-50040	CARDIOVASCULAR SONOGRAPHY : PRINTING & PREPRINTED FORMS	600.00		600.00
10-10-12630-00-50060	CARDIOVASCULAR SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12630-00-50090	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-12630-00-51010	CARDIOVASCULAR SONOGRAPHY : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00
10-10-12630-00-51020	CARDIOVASCULAR SONOGRAPHY : AWARDS	300.00		300.00
10-10-12630-00-51040	CARDIOVASCULAR SONOGRAPHY : LUNCHEONS & RECEPTIONS	700.00		700.00
10-10-12630-00-51120	CARDIOVASCULAR SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	2,510.00		2,510.00
10-10-12630-00-52030	CARDIOVASCULAR SONOGRAPHY : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-12630-00-52150	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	0.00		0.00
10-10-12630-00-52170	CARDIOVASCULAR SONOGRAPHY : ACCREDITATION FEES	1,500.00		1,500.00
10-10-12630-00-53020	CARDIOVASCULAR SONOGRAPHY : LIABILITY INSURANCE	760.00		760.00
10-10-12630-00-53210	CARDIOVASCULAR SONOGRAPHY : REPAIRS & MAINTENANCE	15,000.00		15,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-12630-00-53310	CARDIOVASCULAR SONOGRAPHY : TECH SUPPLIES	0.00		0.00
10-10-12630-00-53350	CARDIOVASCULAR SONOGRAPHY : TECH SOFTWARE LIC., SUB. & MAI	8,460.00		8,460.00
10-10-12630-00-53380	CARDIOVASCULAR SONOGRAPHY : TECH EQUIPMENT REPAIR	15,000.00		15,000.00
10-10-12630-00-54110	CARDIOVASCULAR SONOGRAPHY : TRAVEL-FACULTY & STAFF	11,430.00		11,430.00
10-10-12630-00-54120	CARDIOVASCULAR SONOGRAPHY : TRAVEL-INSTRUCTIONAL	13,205.00		13,205.00
10-10-12630-00-61110	CARDIOVASCULAR SONOGRAPHY : FACULTY SALARIES	237,166.00		237,166.00
10-10-12630-00-61120	CARDIOVASCULAR SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONLY)	54,298.00		54,298.00
10-10-12630-00-61140	CARDIOVASCULAR SONOGRAPHY : ADJUNCT SALARIES	72,398.00		72,398.00
10-10-12630-00-61420	CARDIOVASCULAR SONOGRAPHY : STIPENDS	840.00	3,500.00	4,340.00
10-10-12630-00-62110	CARDIOVASCULAR SONOGRAPHY : FICA MATCHING	13,131.00		13,131.00
10-10-12630-00-62120	CARDIOVASCULAR SONOGRAPHY : RETIREMENT MATCHING	10,941.00		10,941.00
10-10-12630-00-62210	CARDIOVASCULAR SONOGRAPHY : GROUP INSURANCE	11,046.00		11,046.00
10-10-12630-00-91010	CARDIOVASCULAR SONOGRAPHY : EQUIPMENT \$10000 & ABOVE CAP	62,000.00		62,000.00
TOTAL CARDIOVASCULAR SONOGRAPHY		542,210.00	3,500.00	545,710.00
10-10-12710-00-50010	RESPIRATORY CARE : SUPPLIES	500.00		500.00
10-10-12710-00-50020	RESPIRATORY CARE : SUPPLIES-INSTRUCTIONAL	3,500.00		3,500.00
10-10-12710-00-50030	RESPIRATORY CARE : COPIER USAGE	500.00		500.00
10-10-12710-00-50040	RESPIRATORY CARE : PRINTING & PREPRINTED FORMS	675.00		675.00
10-10-12710-00-50060	RESPIRATORY CARE : MAIL SERVICE/SHIPPING/POSTAGE	800.00		800.00
10-10-12710-00-50090	RESPIRATORY CARE : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-12710-00-51010	RESPIRATORY CARE : ADVERTISING/PROMOTIONAL	200.00		200.00
10-10-12710-00-51040	RESPIRATORY CARE : LUNCHEONS & RECEPTIONS	300.00		300.00
10-10-12710-00-51120	RESPIRATORY CARE : DUES/SUBSCRIPTIONS/LICENSES	7,200.00		7,200.00
10-10-12710-00-52030	RESPIRATORY CARE : INDEPENDENT CONTRACTOR	0.00	4,500.00	4,500.00
10-10-12710-00-52140	RESPIRATORY CARE : LEASES-EQUIPMENT/VEHICLES/SPACE	1,000.00		1,000.00
10-10-12710-00-52160	RESPIRATORY CARE : ASSESSMENT & TESTING FEES	3,570.00		3,570.00
10-10-12710-00-52170	RESPIRATORY CARE : ACCREDITATION FEES	4,225.00		4,225.00
10-10-12710-00-53020	RESPIRATORY CARE : LIABILITY INSURANCE	750.00		750.00
10-10-12710-00-54110	RESPIRATORY CARE : TRAVEL-FACULTY & STAFF	4,500.00		4,500.00
10-10-12710-00-54120	RESPIRATORY CARE : TRAVEL-INSTRUCTIONAL	6,488.00		6,488.00
10-10-12710-00-61110	RESPIRATORY CARE : FACULTY SALARIES	186,379.00		186,379.00
10-10-12710-00-61120	RESPIRATORY CARE : OVERLOAD SALARIES (FT FACULTY ONLY)	18,842.00		18,842.00
10-10-12710-00-61140	RESPIRATORY CARE : ADJUNCT SALARIES	107,972.00		107,972.00
10-10-12710-00-61220	RESPIRATORY CARE : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12710-00-61420	RESPIRATORY CARE : STIPENDS	5,920.00	1,500.00	7,420.00
10-10-12710-00-62110	RESPIRATORY CARE : FICA MATCHING	12,940.00		12,940.00
10-10-12710-00-62120	RESPIRATORY CARE : RETIREMENT MATCHING	8,015.00		8,015.00
10-10-12710-00-62210	RESPIRATORY CARE : GROUP INSURANCE	14,891.00		14,891.00
TOTAL RESPIRATORY CARE		397,102.00	6,000.00	403,102.00
10-10-12820-00-50010	VETERINARY TECH : SUPPLIES	200.00		200.00
10-10-12820-00-50020	VETERINARY TECH : SUPPLIES-INSTRUCTIONAL	10,000.00		10,000.00
10-10-12820-00-50030	VETERINARY TECH : COPIER USAGE	600.00		600.00
10-10-12820-00-50040	VETERINARY TECH : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-12820-00-50060	VETERINARY TECH : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
10-10-12820-00-50090	VETERINARY TECH : EQUIPMENT \$500-\$9999 NON-CAP	15,000.00		15,000.00
10-10-12820-00-51010	VETERINARY TECH : ADVERTISING/PROMOTIONAL	300.00		300.00
10-10-12820-00-51020	VETERINARY TECH : AWARDS	250.00		250.00
10-10-12820-00-51040	VETERINARY TECH : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-10-12820-00-51120	VETERINARY TECH : DUES/SUBSCRIPTIONS/LICENSES	4,000.00		4,000.00
10-10-12820-00-51130	VETERINARY TECH : STAFF DEVELOPMENT	1,000.00		1,000.00
10-10-12820-00-52010	VETERINARY TECH : CONTRACT SERVICES-MEDICAL	25,200.00		25,200.00
10-10-12820-00-52030	VETERINARY TECH : INDEPENDENT CONTRACTOR	250.00		250.00
10-10-12820-00-52160	VETERINARY TECH : ASSESSMENT & TESTING FEES	12,180.00		12,180.00
10-10-12820-00-52170	VETERINARY TECH : ACCREDITATION FEES	2,600.00		2,600.00
10-10-12820-00-53020	VETERINARY TECH : LIABILITY INSURANCE	450.00		450.00
10-10-12820-00-53210	VETERINARY TECH : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-12820-00-53310	VETERINARY TECH : TECH SUPPLIES	200.00		200.00
10-10-12820-00-53320	VETERINARY TECH : TECH SUPPLIES-INSTRUCTIONAL	650.00		650.00
10-10-12820-00-53350	VETERINARY TECH : TECH SOFTWARE LIC., SUB. & MAI	1,500.00		1,500.00
10-10-12820-00-54010	VETERINARY TECH : FUEL	500.00		500.00
10-10-12820-00-54110	VETERINARY TECH : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-12820-00-54120	VETERINARY TECH : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-12820-00-54130	VETERINARY TECH : TRAVEL-STUDENT	3,000.00		3,000.00
10-10-12820-00-61110	VETERINARY TECH : FACULTY SALARIES	153,472.00		153,472.00
10-10-12820-00-61120	VETERINARY TECH : OVERLOAD SALARIES (FT FACULTY ONLY)	9,526.00		9,526.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-12820-00-61140	VETERINARY TECH : ADJUNCT SALARIES	19,052.00		19,052.00
10-10-12820-00-61420	VETERINARY TECH : STIPENDS	420.00	4,000.00	4,420.00
10-10-12820-00-62110	VETERINARY TECH : FICA MATCHING	4,412.00		4,412.00
10-10-12820-00-62120	VETERINARY TECH : RETIREMENT MATCHING	5,955.00		5,955.00
10-10-12820-00-62210	VETERINARY TECH : GROUP INSURANCE	5,060.00		5,060.00
10-10-12820-00-91010	VETERINARY TECH : EQUIPMENT \$10000 & ABOVE CAP	40,000.00		40,000.00
TOTAL VETERINARY TECH		325,052.00	4,000.00	329,052.00
10-10-12910-00-50010	MEDICAL & HEALTH SVCS MGMT BAT : SUPPLIES	500.00		500.00
10-10-12910-00-50020	MEDICAL & HEALTH SVCS MGMT BAT : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-12910-00-50030	MEDICAL & HEALTH SVCS MGMT BAT : COPIER USAGE	500.00		500.00
10-10-12910-00-50040	MEDICAL & HEALTH SVCS MGMT BAT : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-12910-00-50060	MEDICAL & HEALTH SVCS MGMT BAT : MAIL SERVICE/SHIPPING/POSTAGE	250.00		250.00
10-10-12910-00-51010	MEDICAL & HEALTH SVCS MGMT BAT : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
10-10-12910-00-51040	MEDICAL & HEALTH SVCS MGMT BAT : LUNCHEONS & RECEPTIONS	0.00		0.00
10-10-12910-00-51120	MEDICAL & HEALTH SVCS MGMT BAT : DUES/SUBSCRIPTIONS/LICENSES	3,500.00		3,500.00
10-10-12910-00-53020	MEDICAL & HEALTH SVCS MGMT BAT : LIABILITY INSURANCE	300.00		300.00
10-10-12910-00-54110	MEDICAL & HEALTH SVCS MGMT BAT : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00
10-10-12910-00-54120	MEDICAL & HEALTH SVCS MGMT BAT : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-12910-00-61110	MEDICAL & HEALTH SVCS MGMT BAT : FACULTY SALARIES	120,215.00		120,215.00
10-10-12910-00-61120	MEDICAL & HEALTH SVCS MGMT BAT : OVERLOAD SALARIES (FT FACULTY ONLY)	5,500.00		5,500.00
10-10-12910-00-61140	MEDICAL & HEALTH SVCS MGMT BAT : ADJUNCT SALARIES	13,200.00		13,200.00
10-10-12910-00-61220	MEDICAL & HEALTH SVCS MGMT BAT : CLASSIFIED SALARIES	7,935.00		7,935.00
10-10-12910-00-61420	MEDICAL & HEALTH SVCS MGMT BAT : STIPENDS	420.00	2,500.00	2,920.00
10-10-12910-00-62110	MEDICAL & HEALTH SVCS MGMT BAT : FICA MATCHING	3,289.00		3,289.00
10-10-12910-00-62120	MEDICAL & HEALTH SVCS MGMT BAT : RETIREMENT MATCHING	4,992.00		4,992.00
10-10-12910-00-62210	MEDICAL & HEALTH SVCS MGMT BAT : GROUP INSURANCE	5,712.00		5,712.00
TOTAL MEDICAL & HEALTH SVCS MGMT BAT		172,813.00	2,500.00	175,313.00
10-10-12920-00-50010	MEDICAL LABORATORY TECHNOLOGY : SUPPLIES	2,000.00		2,000.00
10-10-12920-00-50020	MEDICAL LABORATORY TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	50,000.00		50,000.00
10-10-12920-00-50030	MEDICAL LABORATORY TECHNOLOGY : COPIER USAGE	2,000.00		2,000.00
10-10-12920-00-50040	MEDICAL LABORATORY TECHNOLOGY : PRINTING & PREPRINTED FORMS	600.00		600.00
10-10-12920-00-50060	MEDICAL LABORATORY TECHNOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
10-10-12920-00-50090	MEDICAL LABORATORY TECHNOLOGY : EQUIPMENT \$500-\$9999 NON-CAP	155,262.00		155,262.00
10-10-12920-00-51010	MEDICAL LABORATORY TECHNOLOGY : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-12920-00-51040	MEDICAL LABORATORY TECHNOLOGY : LUNCHEONS & RECEPTIONS	800.00		800.00
10-10-12920-00-52160	MEDICAL LABORATORY TECHNOLOGY : ASSESSMENT & TESTING FEES	2,000.00		2,000.00
10-10-12920-00-52170	MEDICAL LABORATORY TECHNOLOGY : ACCREDITATION FEES	800.00		800.00
10-10-12920-00-53020	MEDICAL LABORATORY TECHNOLOGY : LIABILITY INSURANCE	300.00		300.00
10-10-12920-00-54110	MEDICAL LABORATORY TECHNOLOGY : TRAVEL-FACULTY & STAFF	4,000.00		4,000.00
10-10-12920-00-54120	MEDICAL LABORATORY TECHNOLOGY : TRAVEL-INSTRUCTIONAL	5,000.00		5,000.00
10-10-12920-00-61110	MEDICAL LABORATORY TECHNOLOGY : FACULTY SALARIES	107,000.00		107,000.00
10-10-12920-00-61120	MEDICAL LABORATORY TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	11,000.00		11,000.00
10-10-12920-00-61140	MEDICAL LABORATORY TECHNOLOGY : ADJUNCT SALARIES	11,000.00		11,000.00
10-10-12920-00-61420	MEDICAL LABORATORY TECHNOLOGY : STIPENDS	610.00	1,000.00	1,610.00
10-10-12920-00-62110	MEDICAL LABORATORY TECHNOLOGY : FICA MATCHING	3,235.00		3,235.00
10-10-12920-00-62120	MEDICAL LABORATORY TECHNOLOGY : RETIREMENT MATCHING	4,152.00		4,152.00
10-10-12920-00-62210	MEDICAL LABORATORY TECHNOLOGY : GROUP INSURANCE	6,105.00		6,105.00
10-10-12920-00-91010	MEDICAL LABORATORY TECHNOLOGY : EQUIPMENT \$10000 & ABOVE CAP	105,200.00		105,200.00
TOTAL MEDICAL LABORATORY TECHNOLOGY		474,264.00	1,000.00	475,264.00
10-10-13110-00-50010	INFORMATION TECHNOLOGY : SUPPLIES	300.00		300.00
10-10-13110-00-50020	INFORMATION TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	800.00		800.00
10-10-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	1,000.00		1,000.00
10-10-13110-00-50040	INFORMATION TECHNOLOGY : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-13110-00-51010	INFORMATION TECHNOLOGY : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-10-13110-00-51040	INFORMATION TECHNOLOGY : LUNCHEONS & RECEPTIONS	600.00		600.00
10-10-13110-00-51120	INFORMATION TECHNOLOGY : DUES/SUBSCRIPTIONS/LICENSES	850.00		850.00
10-10-13110-00-53350	INFORMATION TECHNOLOGY : TECH SOFTWARE LIC., SUB. & MAI	3,100.00		3,100.00
10-10-13110-00-53390	INFORMATION TECHNOLOGY : TECH EQUIP \$500-\$9999 NON-CAP	50,000.00		50,000.00
10-10-13110-00-54110	INFORMATION TECHNOLOGY : TRAVEL-FACULTY & STAFF	1,200.00		1,200.00
10-10-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	275,514.00		275,514.00
10-10-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	6,112.00		6,112.00
10-10-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	12,100.00		12,100.00
10-10-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	5,500.00	5,500.00
10-10-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	5,388.00		5,388.00
10-10-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHING	12,076.00		12,076.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	19,947.00		19,947.00
TOTAL INFORMATION TECHNOLOGY		391,987.00	5,500.00	397,487.00
10-10-13120-00-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	15,000.00		15,000.00
10-10-13120-00-50030	COSMETOLOGY : COPIER USAGE	200.00		200.00
10-10-13120-00-50040	COSMETOLOGY : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-13120-00-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-13120-00-51030	COSMETOLOGY : COMMUNITY RELATIONS	300.00		300.00
10-10-13120-00-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	200.00		200.00
10-10-13120-00-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-13120-00-53320	COSMETOLOGY : TECH SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-10-13120-00-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-13120-00-54120	COSMETOLOGY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13120-00-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	13,750.00		13,750.00
10-10-13120-00-61140	COSMETOLOGY : ADJUNCT SALARIES	38,720.00		38,720.00
10-10-13120-00-62110	COSMETOLOGY : FICA MATCHING	5,247.00		5,247.00
TOTAL COSMETOLOGY-BARBER		77,167.00	0.00	77,167.00
10-10-13120-01-50010	COSMETOLOGY : ACADEMY : SUPPLIES	500.00		500.00
10-10-13120-01-50020	COSMETOLOGY : ACADEMY : SUPPLIES-INSTRUCTIONAL	79,500.00		79,500.00
10-10-13120-01-50030	COSMETOLOGY : ACADEMY : COPIER USAGE	2,500.00		2,500.00
10-10-13120-01-50040	COSMETOLOGY : ACADEMY : PRINTING & PREPRINTED FORMS	500.00		500.00
10-10-13120-01-51010	COSMETOLOGY : ACADEMY : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-13120-01-51040	COSMETOLOGY : ACADEMY : LUNCHEONS & RECEPTIONS	450.00		450.00
10-10-13120-01-51120	COSMETOLOGY : ACADEMY : DUES/SUBSCRIPTIONS/LICENSES	1,300.00		1,300.00
10-10-13120-01-51130	COSMETOLOGY : ACADEMY : STAFF DEVELOPMENT	2,000.00		2,000.00
10-10-13120-01-52020	COSMETOLOGY : ACADEMY : CONTRACT INSTRUCTION	0.00		0.00
10-10-13120-01-52030	COSMETOLOGY : ACADEMY : INDEPENDENT CONTRACTOR	1,400.00		1,400.00
10-10-13120-01-52160	COSMETOLOGY : ACADEMY : ASSESSMENT & TESTING FEES	0.00		0.00
10-10-13120-01-53210	COSMETOLOGY : ACADEMY : REPAIRS & MAINTENANCE	250.00		250.00
10-10-13120-01-53390	COSMETOLOGY : ACADEMY : TECH EQUIP \$500-\$9999 NON-CAP	2,288.00		2,288.00
10-10-13120-01-54110	COSMETOLOGY : ACADEMY : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-13120-01-61110	COSMETOLOGY : ACADEMY : FACULTY SALARIES	151,527.00		151,527.00
10-10-13120-01-61120	COSMETOLOGY : ACADEMY : OVERLOAD SALARIES (FT FACULTY ONLY)	16,335.00		16,335.00
10-10-13120-01-61140	COSMETOLOGY : ACADEMY : ADJUNCT SALARIES	88,000.00		88,000.00
10-10-13120-01-61220	COSMETOLOGY : ACADEMY : CLASSIFIED SALARIES	56,701.00		56,701.00
10-10-13120-01-61420	COSMETOLOGY : ACADEMY : STIPENDS	420.00	7,000.00	7,420.00
10-10-13120-01-62110	COSMETOLOGY : ACADEMY : FICA MATCHING	11,001.00		11,001.00
10-10-13120-01-62120	COSMETOLOGY : ACADEMY : RETIREMENT MATCHING	8,589.00		8,589.00
10-10-13120-01-62210	COSMETOLOGY : ACADEMY : GROUP INSURANCE	16,482.00		16,482.00
TOTAL COSMETOLOGY		443,243.00	7,000.00	450,243.00
10-10-13130-00-50010	CRIMINAL JUSTICE : SUPPLIES	200.00		200.00
10-10-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	300.00		300.00
10-10-13130-00-50040	CRIMINAL JUSTICE : PRINTING & PREPRINTED FORMS	75.00		75.00
10-10-13130-00-51010	CRIMINAL JUSTICE : ADVERTISING/PROMOTIONAL	250.00		250.00
10-10-13130-00-51120	CRIMINAL JUSTICE : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-10-13130-00-53360	CRIMINAL JUSTICE : TECH LEASES	361.00		361.00
10-10-13130-00-54050	CRIMINAL JUSTICE : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-10-13130-00-54110	CRIMINAL JUSTICE : TRAVEL-FACULTY & STAFF	2,200.00		2,200.00
10-10-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	17,186.00		17,186.00
10-10-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY ONLY)	6,112.00		6,112.00
10-10-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	12,223.00		12,223.00
10-10-13130-00-61220	CRIMINAL JUSTICE : CLASSIFIED SALARIES	8,692.00		8,692.00
10-10-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	420.00	3,000.00	3,420.00
10-10-13130-00-61430	CRIMINAL JUSTICE : PART TIME	0.00		0.00
10-10-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	1,778.00		1,778.00
10-10-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	1,067.00		1,067.00
10-10-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	1,714.00		1,714.00
TOTAL CRIMINAL JUSTICE		53,228.00	3,000.00	56,228.00
10-10-13140-01-50010	EMERGENCY MEDICAL SERVICES : ACADEMY : SUPPLIES	750.00		750.00
10-10-13140-01-50020	EMERGENCY MEDICAL SERVICES : ACADEMY : SUPPLIES-INSTRUCTIONAL	15,000.00		15,000.00
10-10-13140-01-50030	EMERGENCY MEDICAL SERVICES : ACADEMY : COPIER USAGE	1,800.00		1,800.00
10-10-13140-01-50040	EMERGENCY MEDICAL SERVICES : ACADEMY : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-13140-01-50060	EMERGENCY MEDICAL SERVICES : ACADEMY : MAIL SERVICE/SHIPPING/POSTAG	30.00		30.00
10-10-13140-01-50090	EMERGENCY MEDICAL SERVICES : ACADEMY : EQUIPMENT \$500-\$9999 NON-CA	6,500.00		6,500.00
10-10-13140-01-51010	EMERGENCY MEDICAL SERVICES : ACADEMY : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-13140-01-51040	EMERGENCY MEDICAL SERVICES : ACADEMY : LUNCHEONS & RECEPTIONS	350.00		350.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13140-01-51120	EMERGENCY MEDICAL SERVICES : ACADEMY : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-10-13140-01-51130	EMERGENCY MEDICAL SERVICES : ACADEMY : STAFF DEVELOPMENT	3,500.00		3,500.00
10-10-13140-01-52030	EMERGENCY MEDICAL SERVICES : ACADEMY : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-10-13140-01-52140	EMERGENCY MEDICAL SERVICES : ACADEMY : LEASES-EQUIPMENT/VEHICLES/SP	800.00		800.00
10-10-13140-01-52170	EMERGENCY MEDICAL SERVICES : ACADEMY : ACCREDITATION FEES	3,000.00		3,000.00
10-10-13140-01-53020	EMERGENCY MEDICAL SERVICES : ACADEMY : LIABILITY INSURANCE	1,800.00		1,800.00
10-10-13140-01-53210	EMERGENCY MEDICAL SERVICES : ACADEMY : REPAIRS & MAINTENANCE	15,000.00		15,000.00
10-10-13140-01-53340	EMERGENCY MEDICAL SERVICES : ACADEMY : TECH CONTRACT SERVICES	3,600.00		3,600.00
10-10-13140-01-53350	EMERGENCY MEDICAL SERVICES : ACADEMY : TECH SOFTWARE LIC., SUB. & MAI	300.00		300.00
10-10-13140-01-53360	EMERGENCY MEDICAL SERVICES : ACADEMY : TECH LEASES	361.00		361.00
10-10-13140-01-54050	EMERGENCY MEDICAL SERVICES : ACADEMY : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-10-13140-01-54110	EMERGENCY MEDICAL SERVICES : ACADEMY : TRAVEL-FACULTY & STAFF	7,000.00		7,000.00
10-10-13140-01-61110	EMERGENCY MEDICAL SERVICES : ACADEMY : FACULTY SALARIES	155,237.00		155,237.00
10-10-13140-01-61120	EMERGENCY MEDICAL SERVICES : ACADEMY : OVERLOAD SALARIES (FT FACULTY	6,112.00		6,112.00
10-10-13140-01-61140	EMERGENCY MEDICAL SERVICES : ACADEMY : ADJUNCT SALARIES	88,000.00		88,000.00
10-10-13140-01-61220	EMERGENCY MEDICAL SERVICES : ACADEMY : CLASSIFIED SALARIES	8,692.00		8,692.00
10-10-13140-01-61420	EMERGENCY MEDICAL SERVICES : ACADEMY : STIPENDS	420.00	4,000.00	4,420.00
10-10-13140-01-61430	EMERGENCY MEDICAL SERVICES : ACADEMY : PART TIME	15,515.00		15,515.00
10-10-13140-01-62110	EMERGENCY MEDICAL SERVICES : ACADEMY : FICA MATCHING	10,796.00		10,796.00
10-10-13140-01-62120	EMERGENCY MEDICAL SERVICES : ACADEMY : RETIREMENT MATCHING	6,762.00		6,762.00
10-10-13140-01-62210	EMERGENCY MEDICAL SERVICES : ACADEMY : GROUP INSURANCE	10,373.00		10,373.00
10-10-13140-01-91010	EMERGENCY MEDICAL SERVICES : ACADEMY : EQUIPMENT \$10000 & ABOVE CAI	25,000.00		25,000.00
TOTAL EMERGENCY MEDICAL SERVICES : ACADEMY		394,948.00	4,000.00	398,948.00
10-10-13150-01-50010	FIRE : ACADEMY : SUPPLIES	500.00		500.00
10-10-13150-01-50020	FIRE : ACADEMY : SUPPLIES-INSTRUCTIONAL	60,000.00		60,000.00
10-10-13150-01-50030	FIRE : ACADEMY : COPIER USAGE	750.00		750.00
10-10-13150-01-50040	FIRE : ACADEMY : PRINTING & PREPRINTED FORMS	125.00		125.00
10-10-13150-01-50060	FIRE : ACADEMY : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-13150-01-50090	FIRE : ACADEMY : EQUIPMENT \$500-\$9999 NON-CAP	51,910.00		51,910.00
10-10-13150-01-51010	FIRE : ACADEMY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-13150-01-51040	FIRE : ACADEMY : LUNCHEONS & RECEPTIONS	500.00		500.00
10-10-13150-01-51120	FIRE : ACADEMY : DUES/SUBSCRIPTIONS/LICENSES	1,250.00		1,250.00
10-10-13150-01-51130	FIRE : ACADEMY : STAFF DEVELOPMENT	2,500.00		2,500.00
10-10-13150-01-52140	FIRE : ACADEMY : LEASES-EQUIPMENT/VEHICLES/SPACE	24,000.00		24,000.00
10-10-13150-01-52160	FIRE : ACADEMY : ASSESSMENT & TESTING FEES	10,000.00		10,000.00
10-10-13150-01-53010	FIRE : ACADEMY : INSURANCE	4,000.00		4,000.00
10-10-13150-01-53210	FIRE : ACADEMY : REPAIRS & MAINTENANCE	25,000.00		25,000.00
10-10-13150-01-53350	FIRE : ACADEMY : TECH SOFTWARE LIC., SUB. & MAI	7,000.00		7,000.00
10-10-13150-01-53360	FIRE : ACADEMY : TECH LEASES	361.00		361.00
10-10-13150-01-54010	FIRE : ACADEMY : FUEL	1,800.00		1,800.00
10-10-13150-01-54110	FIRE : ACADEMY : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-13150-01-61110	FIRE : ACADEMY : FACULTY SALARIES	91,796.00		91,796.00
10-10-13150-01-61140	FIRE : ACADEMY : ADJUNCT SALARIES	60,500.00		60,500.00
10-10-13150-01-61220	FIRE : ACADEMY : CLASSIFIED SALARIES	8,692.00		8,692.00
10-10-13150-01-61420	FIRE : ACADEMY : STIPENDS	420.00	4,000.00	4,420.00
10-10-13150-01-62110	FIRE : ACADEMY : FICA MATCHING	6,117.00		6,117.00
10-10-13150-01-62120	FIRE : ACADEMY : RETIREMENT MATCHING	4,145.00		4,145.00
10-10-13150-01-62210	FIRE : ACADEMY : GROUP INSURANCE	8,185.00		8,185.00
10-10-13150-01-91010	FIRE : ACADEMY : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL FIRE : ACADEMY		372,101.00	4,000.00	376,101.00
10-10-13160-13-50010	INDUSTRIAL TECHNOLOGY : WELDING : SUPPLIES	0.00		0.00
10-10-13160-13-50020	INDUSTRIAL TECHNOLOGY : WELDING : SUPPLIES-INSTRUCTIONAL	14,400.00		14,400.00
10-10-13160-13-50030	INDUSTRIAL TECHNOLOGY : WELDING : COPIER USAGE	0.00		0.00
10-10-13160-13-50090	INDUSTRIAL TECHNOLOGY : WELDING : EQUIPMENT \$500-\$9999 NON-CAP	12,000.00		12,000.00
10-10-13160-13-53210	INDUSTRIAL TECHNOLOGY : WELDING : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-13160-13-54120	INDUSTRIAL TECHNOLOGY : WELDING : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-10-13160-13-61110	INDUSTRIAL TECHNOLOGY : WELDING : FACULTY SALARIES	68,741.00		68,741.00
10-10-13160-13-61120	INDUSTRIAL TECHNOLOGY : WELDING : OVERLOAD SALARIES (FT FACULTY ONLY	13,750.00		13,750.00
10-10-13160-13-61140	INDUSTRIAL TECHNOLOGY : WELDING : ADJUNCT SALARIES	33,000.00		33,000.00
10-10-13160-13-61420	INDUSTRIAL TECHNOLOGY : WELDING : STIPENDS	0.00	1,500.00	1,500.00
10-10-13160-13-62110	INDUSTRIAL TECHNOLOGY : WELDING : FICA MATCHING	4,573.00		4,573.00
10-10-13160-13-62120	INDUSTRIAL TECHNOLOGY : WELDING : RETIREMENT MATCHING	2,836.00		2,836.00
10-10-13160-13-62210	INDUSTRIAL TECHNOLOGY : WELDING : GROUP INSURANCE	4,327.00		4,327.00
10-10-13160-13-91010	INDUSTRIAL TECHNOLOGY : WELDING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL INDUSTRIAL TECHNOLOGY : WELDING		156,127.00	1,500.00	157,627.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13160-16-50020	INDUSTRIAL TECHNOLOGY : IMAT : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-13160-16-50030	INDUSTRIAL TECHNOLOGY : IMAT : COPIER USAGE	200.00		200.00
10-10-13160-16-53210	INDUSTRIAL TECHNOLOGY : IMAT : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-13160-16-53390	INDUSTRIAL TECHNOLOGY : IMAT : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-13160-16-61140	INDUSTRIAL TECHNOLOGY : IMAT : ADJUNCT SALARIES	49,500.00		49,500.00
10-10-13160-16-61420	INDUSTRIAL TECHNOLOGY : IMAT : STIPENDS	0.00	2,000.00	2,000.00
10-10-13160-16-62110	INDUSTRIAL TECHNOLOGY : IMAT : FICA MATCHING	3,787.00		3,787.00
10-10-13160-16-91010	INDUSTRIAL TECHNOLOGY : IMAT : EQUIPMENT \$10000 & ABOVE CAP	16,000.00		16,000.00
TOTAL INDUSTRIAL TECHNOLOGY : IMAT		76,487.00	2,000.00	78,487.00
10-10-13161-00-50010	ROBOTICS & AUTOMATED ENG : SUPPLIES	500.00		500.00
10-10-13161-00-50030	ROBOTICS & AUTOMATED ENG : COPIER USAGE	200.00		200.00
10-10-13161-00-50040	ROBOTICS & AUTOMATED ENG : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-13161-00-50060	ROBOTICS & AUTOMATED ENG : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00
10-10-13161-00-51010	ROBOTICS & AUTOMATED ENG : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-13161-00-51030	ROBOTICS & AUTOMATED ENG : COMMUNITY RELATIONS	2,000.00		2,000.00
10-10-13161-00-51040	ROBOTICS & AUTOMATED ENG : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-13161-00-51120	ROBOTICS & AUTOMATED ENG : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-10-13161-00-51130	ROBOTICS & AUTOMATED ENG : STAFF DEVELOPMENT	5,000.00		5,000.00
10-10-13161-00-54010	ROBOTICS & AUTOMATED ENG : FUEL	200.00		200.00
10-10-13161-00-54050	ROBOTICS & AUTOMATED ENG : VEHICLE MILEAGE ALLOCATION	500.00		500.00
10-10-13161-00-54110	ROBOTICS & AUTOMATED ENG : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-10-13161-00-54120	ROBOTICS & AUTOMATED ENG : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-13161-00-61110	ROBOTICS & AUTOMATED ENG : FACULTY SALARIES	101,942.00		101,942.00
10-10-13161-00-61420	ROBOTICS & AUTOMATED ENG : STIPENDS	420.00	1,000.00	1,420.00
10-10-13161-00-62110	ROBOTICS & AUTOMATED ENG : FICA MATCHING	1,478.00		1,478.00
10-10-13161-00-62120	ROBOTICS & AUTOMATED ENG : RETIREMENT MATCHING	4,205.00		4,205.00
10-10-13161-00-62210	ROBOTICS & AUTOMATED ENG : GROUP INSURANCE	6,055.00		6,055.00
TOTAL ROBOTICS & AUTOMATED ENG		133,000.00	1,000.00	134,000.00
10-10-13180-00-50010	CULINARY ARTS : SUPPLIES	300.00		300.00
10-10-13180-00-50020	CULINARY ARTS : SUPPLIES-INSTRUCTIONAL	36,000.00		36,000.00
10-10-13180-00-50030	CULINARY ARTS : COPIER USAGE	1,500.00		1,500.00
10-10-13180-00-50040	CULINARY ARTS : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-13180-00-50090	CULINARY ARTS : EQUIPMENT \$500-\$9999 NON-CAP	14,000.00		14,000.00
10-10-13180-00-51010	CULINARY ARTS : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-13180-00-51040	CULINARY ARTS : LUNCHEONS & RECEPTIONS	1,500.00		1,500.00
10-10-13180-00-51120	CULINARY ARTS : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-13180-00-51130	CULINARY ARTS : STAFF DEVELOPMENT	2,000.00		2,000.00
10-10-13180-00-52020	CULINARY ARTS : CONTRACT INSTRUCTION	2,000.00		2,000.00
10-10-13180-00-52140	CULINARY ARTS : LEASES-EQUIPMENT/VEHICLES/SPACE	20,810.00		20,810.00
10-10-13180-00-52150	CULINARY ARTS : EQUIPMENT SERVICE AGREEMENT	5,000.00		5,000.00
10-10-13180-00-53020	CULINARY ARTS : LIABILITY INSURANCE	2,500.00		2,500.00
10-10-13180-00-53210	CULINARY ARTS : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-13180-00-53310	CULINARY ARTS : TECH SUPPLIES	850.00		850.00
10-10-13180-00-53370	CULINARY ARTS : TECH EQUIP SERV AGREEMENT	500.00		500.00
10-10-13180-00-54010	CULINARY ARTS : FUEL	150.00		150.00
10-10-13180-00-54110	CULINARY ARTS : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-13180-00-54120	CULINARY ARTS : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13180-00-61110	CULINARY ARTS : FACULTY SALARIES	0.00		0.00
10-10-13180-00-61120	CULINARY ARTS : OVERLOAD SALARIES (FT FACULTY ONLY)	18,335.00		18,335.00
10-10-13180-00-61140	CULINARY ARTS : ADJUNCT SALARIES	18,335.00		18,335.00
10-10-13180-00-61420	CULINARY ARTS : STIPENDS	0.00	1,000.00	1,000.00
10-10-13180-00-61430	CULINARY ARTS : PART TIME	25,680.00		25,680.00
10-10-13180-00-62110	CULINARY ARTS : FICA MATCHING	4,770.00		4,770.00
10-10-13180-00-62120	CULINARY ARTS : RETIREMENT MATCHING	0.00		0.00
10-10-13180-00-62210	CULINARY ARTS : GROUP INSURANCE	0.00		0.00
10-10-13180-00-91010	CULINARY ARTS : EQUIPMENT \$10000 & ABOVE CAP	12,000.00		12,000.00
TOTAL CULINARY ARTS		175,830.00	1,000.00	176,830.00
10-10-13210-00-50010	CORPORATE COLLEGE : SUPPLIES	2,000.00		2,000.00
10-10-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	3,500.00		3,500.00
10-10-13210-00-50030	CORPORATE COLLEGE : COPIER USAGE	100.00		100.00
10-10-13210-00-50040	CORPORATE COLLEGE : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-13210-00-50060	CORPORATE COLLEGE : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-13210-00-51010	CORPORATE COLLEGE : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-10-13210-00-51020	CORPORATE COLLEGE : AWARDS	250.00		250.00
10-10-13210-00-51030	CORPORATE COLLEGE : COMMUNITY RELATIONS	300.00		300.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13210-00-51040	CORPORATE COLLEGE : LUNCHEONS & RECEPTIONS	2,600.00		2,600.00
10-10-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	25,000.00		25,000.00
10-10-13210-00-52030	CORPORATE COLLEGE : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-13210-00-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	11,500.00		11,500.00
10-10-13210-00-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	24,992.00		24,992.00
10-10-13210-00-61420	CORPORATE COLLEGE : STIPENDS	0.00		0.00
10-10-13210-00-62110	CORPORATE COLLEGE : FICA MATCHING	1,912.00		1,912.00
TOTAL CORPORATE COLLEGE		78,204.00	0.00	78,204.00
10-10-13210-02-50010	CORPORATE COLLEGE : ACCTG/BUSI : SUPPLIES	250.00		250.00
10-10-13210-02-50020	CORPORATE COLLEGE : ACCTG/BUSI : SUPPLIES-INSTRUCTIONAL	4,500.00		4,500.00
10-10-13210-02-52020	CORPORATE COLLEGE : ACCTG/BUSI : CONTRACT INSTRUCTION	2,000.00		2,000.00
10-10-13210-02-52160	CORPORATE COLLEGE : ACCTG/BUSI : ASSESSMENT & TESTING FEES	5,000.00		5,000.00
10-10-13210-02-61140	CORPORATE COLLEGE : ACCTG/BUSI : ADJUNCT SALARIES	6,930.00		6,930.00
10-10-13210-02-61430	CORPORATE COLLEGE : ACCTG/BUSI : PART TIME	321.00		321.00
10-10-13210-02-62110	CORPORATE COLLEGE : ACCTG/BUSI : FICA MATCHING	530.00		530.00
TOTAL CORPORATE COLLEGE : ACCTG/BUSI		19,531.00	0.00	19,531.00
10-10-13210-06-61140	CORPORATE COLLEGE : CONTRACT TRNG : ADJUNCT SALARIES	4,400.00		4,400.00
10-10-13210-06-62110	CORPORATE COLLEGE : CONTRACT TRNG : FICA MATCHING	337.00		337.00
TOTAL CORPORATE COLLEGE : CONTRACT TRNG		4,737.00	0.00	4,737.00
10-10-13210-12-50020	CORPORATE COLLEGE : PROFESSIONAL DEV : SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-10-13210-12-52020	CORPORATE COLLEGE : PROFESSIONAL DEV : CONTRACT INSTRUCTION	15,000.00		15,000.00
10-10-13210-12-52030	CORPORATE COLLEGE : PROFESSIONAL DEV : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
10-10-13210-12-53350	CORPORATE COLLEGE : PROFESSIONAL DEV : TECH SOFTWARE LIC., SUB. & MAI	1,000.00		1,000.00
10-10-13210-12-61140	CORPORATE COLLEGE : PROFESSIONAL DEV : ADJUNCT SALARIES	2,640.00		2,640.00
10-10-13210-12-62110	CORPORATE COLLEGE : PROFESSIONAL DEV : FICA MATCHING	202.00		202.00
TOTAL CORPORATE COLLEGE : PROFESSIONAL DEV		21,842.00	0.00	21,842.00
10-10-13220-00-50010	HEALTH PROFESSIONS : SUPPLIES	5,000.00		5,000.00
10-10-13220-00-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-13220-00-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-13220-00-51040	HEALTH PROFESSIONS : LUNCHEONS & RECEPTIONS	1,200.00		1,200.00
10-10-13220-00-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	3,000.00		3,000.00
10-10-13220-00-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-13220-00-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	2,000.00		2,000.00
10-10-13220-00-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	450.00		450.00
10-10-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	9,372.00		9,372.00
10-10-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	717.00		717.00
TOTAL HEALTH PROFESSIONS		27,739.00	0.00	27,739.00
10-10-13220-03-50010	HEALTH PROFESSIONS : CNA/MED AIDE : SUPPLIES	500.00		500.00
10-10-13220-03-50020	HEALTH PROFESSIONS : CNA/MED AIDE : SUPPLIES-INSTRUCTIONAL	5,500.00		5,500.00
10-10-13220-03-50030	HEALTH PROFESSIONS : CNA/MED AIDE : COPIER USAGE	500.00		500.00
10-10-13220-03-51120	HEALTH PROFESSIONS : CNA/MED AIDE : DUES/SUBSCRIPTIONS/LICENSES	420.00		420.00
10-10-13220-03-51130	HEALTH PROFESSIONS : CNA/MED AIDE : STAFF DEVELOPMENT	1,000.00		1,000.00
10-10-13220-03-52020	HEALTH PROFESSIONS : CNA/MED AIDE : CONTRACT INSTRUCTION	500.00		500.00
10-10-13220-03-52030	HEALTH PROFESSIONS : CNA/MED AIDE : INDEPENDENT CONTRACTOR	2,000.00		2,000.00
10-10-13220-03-52160	HEALTH PROFESSIONS : CNA/MED AIDE : ASSESSMENT & TESTING FEES	5,000.00		5,000.00
10-10-13220-03-53020	HEALTH PROFESSIONS : CNA/MED AIDE : LIABILITY INSURANCE	1,500.00		1,500.00
10-10-13220-03-54120	HEALTH PROFESSIONS : CNA/MED AIDE : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13220-03-61140	HEALTH PROFESSIONS : CNA/MED AIDE : ADJUNCT SALARIES	35,475.00		35,475.00
10-10-13220-03-61420	HEALTH PROFESSIONS : CNA/MED AIDE : STIPENDS	0.00		0.00
10-10-13220-03-61430	HEALTH PROFESSIONS : CNA/MED AIDE : PART TIME	3,103.00		3,103.00
10-10-13220-03-62110	HEALTH PROFESSIONS : CNA/MED AIDE : FICA MATCHING	2,951.00		2,951.00
TOTAL HEALTH PROFESSIONS : CNA/MED AIDE		59,449.00	0.00	59,449.00
10-10-13220-04-50020	HEALTH PROFESSIONS : CLINICAL MED ASST : SUPPLIES-INSTRUCTIONAL	10,000.00		10,000.00
10-10-13220-04-50030	HEALTH PROFESSIONS : CLINICAL MED ASST : COPIER USAGE	500.00		500.00
10-10-13220-04-51120	HEALTH PROFESSIONS : CLINICAL MED ASST : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-13220-04-52020	HEALTH PROFESSIONS : CLINICAL MED ASST : CONTRACT INSTRUCTION	1,200.00		1,200.00
10-10-13220-04-53020	HEALTH PROFESSIONS : CLINICAL MED ASST : LIABILITY INSURANCE	500.00		500.00
10-10-13220-04-61140	HEALTH PROFESSIONS : CLINICAL MED ASST : ADJUNCT SALARIES	19,250.00		19,250.00
10-10-13220-04-61420	HEALTH PROFESSIONS : CLINICAL MED ASST : STIPENDS	0.00	500.00	500.00
10-10-13220-04-62110	HEALTH PROFESSIONS : CLINICAL MED ASST : FICA MATCHING	1,473.00		1,473.00
TOTAL HEALTH PROFESSIONS : CLINICAL MED ASST		33,173.00	500.00	33,673.00
10-10-13220-07-50010	HEALTH PROFESSIONS : CPR/FIRST AID : SUPPLIES	2,000.00		2,000.00
10-10-13220-07-50020	HEALTH PROFESSIONS : CPR/FIRST AID : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-10-13220-07-61140	HEALTH PROFESSIONS : CPR/FIRST AID : ADJUNCT SALARIES	4,752.00		4,752.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13220-07-61430	HEALTH PROFESSIONS : CPR/FIRST AID : PART TIME	1,391.00		1,391.00
10-10-13220-07-62110	HEALTH PROFESSIONS : CPR/FIRST AID : FICA MATCHING	470.00		470.00
TOTAL HEALTH PROFESSIONS : CPR/FIRST AID		9,613.00	0.00	9,613.00
10-10-13220-08-50020	HEALTH PROFESSIONS : DENTAL ASST : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-13220-08-51120	HEALTH PROFESSIONS : DENTAL ASST : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-10-13220-08-52020	HEALTH PROFESSIONS : DENTAL ASST : CONTRACT INSTRUCTION	21,000.00		21,000.00
10-10-13220-08-52030	HEALTH PROFESSIONS : DENTAL ASST : INDEPENDENT CONTRACTOR	800.00		800.00
10-10-13220-08-53020	HEALTH PROFESSIONS : DENTAL ASST : LIABILITY INSURANCE	300.00		300.00
TOTAL HEALTH PROFESSIONS : DENTAL ASST		27,250.00	0.00	27,250.00
10-10-13220-11-50020	HEALTH PROFESSIONS : PHARMACY TECH : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-10-13220-11-51120	HEALTH PROFESSIONS : PHARMACY TECH : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-10-13220-11-52020	HEALTH PROFESSIONS : PHARMACY TECH : CONTRACT INSTRUCTION	12,000.00		12,000.00
TOTAL HEALTH PROFESSIONS : PHARMACY TECH		12,250.00	0.00	12,250.00
10-10-13230-01-50010	LAW ENFORCEMENT : ACADEMY : SUPPLIES	750.00		750.00
10-10-13230-01-50020	LAW ENFORCEMENT : ACADEMY : SUPPLIES-INSTRUCTIONAL	19,750.00		19,750.00
10-10-13230-01-50030	LAW ENFORCEMENT : ACADEMY : COPIER USAGE	1,000.00		1,000.00
10-10-13230-01-50040	LAW ENFORCEMENT : ACADEMY : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-13230-01-50090	LAW ENFORCEMENT : ACADEMY : EQUIPMENT \$500-\$9999 NON-CAP	10,000.00		10,000.00
10-10-13230-01-51010	LAW ENFORCEMENT : ACADEMY : ADVERTISING/PROMOTIONAL	1,300.00		1,300.00
10-10-13230-01-51020	LAW ENFORCEMENT : ACADEMY : AWARDS	300.00		300.00
10-10-13230-01-51040	LAW ENFORCEMENT : ACADEMY : LUNCHEONS & RECEPTIONS	850.00		850.00
10-10-13230-01-51120	LAW ENFORCEMENT : ACADEMY : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-10-13230-01-51130	LAW ENFORCEMENT : ACADEMY : STAFF DEVELOPMENT	3,100.00		3,100.00
10-10-13230-01-53210	LAW ENFORCEMENT : ACADEMY : REPAIRS & MAINTENANCE	8,000.00		8,000.00
10-10-13230-01-53320	LAW ENFORCEMENT : ACADEMY : TECH SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-13230-01-53360	LAW ENFORCEMENT : ACADEMY : TECH LEASES	361.00		361.00
10-10-13230-01-54010	LAW ENFORCEMENT : ACADEMY : FUEL	2,000.00		2,000.00
10-10-13230-01-54050	LAW ENFORCEMENT : ACADEMY : VEHICLE MILEAGE ALLOCATION	0.00		0.00
10-10-13230-01-54110	LAW ENFORCEMENT : ACADEMY : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-10-13230-01-61110	LAW ENFORCEMENT : ACADEMY : FACULTY SALARIES	97,792.00		97,792.00
10-10-13230-01-61120	LAW ENFORCEMENT : ACADEMY : OVERLOAD SALARIES (FT FACULTY ONLY)	6,113.00		6,113.00
10-10-13230-01-61140	LAW ENFORCEMENT : ACADEMY : ADJUNCT SALARIES	121,000.00		121,000.00
10-10-13230-01-61220	LAW ENFORCEMENT : ACADEMY : CLASSIFIED SALARIES	8,693.00		8,693.00
10-10-13230-01-61420	LAW ENFORCEMENT : ACADEMY : STIPENDS	420.00	5,000.00	5,420.00
10-10-13230-01-61430	LAW ENFORCEMENT : ACADEMY : PART TIME	0.00		0.00
10-10-13230-01-62110	LAW ENFORCEMENT : ACADEMY : FICA MATCHING	19,968.00		19,968.00
10-10-13230-01-62120	LAW ENFORCEMENT : ACADEMY : RETIREMENT MATCHING	4,393.00		4,393.00
10-10-13230-01-62210	LAW ENFORCEMENT : ACADEMY : GROUP INSURANCE	9,641.00		9,641.00
TOTAL LAW ENFORCEMENT : ACADEMY		319,181.00	5,000.00	324,181.00
10-10-13260-00-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	5,000.00		5,000.00
10-10-13260-00-50030	INDUSTRIAL & AUTOMATION : COPIER USAGE	100.00		100.00
10-10-13260-00-52160	INDUSTRIAL & AUTOMATION : ASSESSMENT & TESTING FEES	5,000.00		5,000.00
10-10-13260-00-52170	INDUSTRIAL & AUTOMATION : ACCREDITATION FEES	5,000.00		5,000.00
10-10-13260-00-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	16,500.00		16,500.00
10-10-13260-00-61420	INDUSTRIAL & AUTOMATION : STIPENDS	0.00	500.00	500.00
10-10-13260-00-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	1,262.00		1,262.00
TOTAL INDUSTRIAL & AUTOMATION		32,862.00	500.00	33,362.00
10-10-13260-05-50020	INDUSTRIAL & AUTOMATION : C.A.D. : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-10-13260-05-50030	INDUSTRIAL & AUTOMATION : C.A.D. : COPIER USAGE	100.00		100.00
10-10-13260-05-53350	INDUSTRIAL & AUTOMATION : C.A.D. : TECH SOFTWARE LIC., SUB. & MAI	8,000.00		8,000.00
10-10-13260-05-61140	INDUSTRIAL & AUTOMATION : C.A.D. : ADJUNCT SALARIES	17,875.00		17,875.00
10-10-13260-05-61430	INDUSTRIAL & AUTOMATION : C.A.D. : PART TIME	2,140.00		2,140.00
10-10-13260-05-62110	INDUSTRIAL & AUTOMATION : C.A.D. : FICA MATCHING	1,531.00		1,531.00
10-10-13260-05-91010	INDUSTRIAL & AUTOMATION : C.A.D. : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL INDUSTRIAL & AUTOMATION : C.A.D.		31,146.00	0.00	31,146.00
10-10-13260-09-50020	INDUSTRIAL & AUTOMATION : HVAC : SUPPLIES-INSTRUCTIONAL	4,800.00		4,800.00
10-10-13260-09-50030	INDUSTRIAL & AUTOMATION : HVAC : COPIER USAGE	200.00		200.00
10-10-13260-09-52160	INDUSTRIAL & AUTOMATION : HVAC : ASSESSMENT & TESTING FEES	1,440.00		1,440.00
10-10-13260-09-61140	INDUSTRIAL & AUTOMATION : HVAC : ADJUNCT SALARIES	19,712.00		19,712.00
10-10-13260-09-61420	INDUSTRIAL & AUTOMATION : HVAC : STIPENDS	0.00	1,000.00	1,000.00
10-10-13260-09-61430	INDUSTRIAL & AUTOMATION : HVAC : PART TIME	9,095.00		9,095.00
10-10-13260-09-62110	INDUSTRIAL & AUTOMATION : HVAC : FICA MATCHING	2,204.00		2,204.00
TOTAL INDUSTRIAL & AUTOMATION : HVAC		37,451.00	1,000.00	38,451.00
10-10-13260-10-50020	INDUSTRIAL & AUTOMATION : MACHINING/CNC : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-10-13260-10-50030	INDUSTRIAL & AUTOMATION : MACHINING/CNC : COPIER USAGE	100.00		100.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-13260-10-53210	INDUSTRIAL & AUTOMATION : MACHINING/CNC : REPAIRS & MAINTENANCE	3,000.00		3,000.00
10-10-13260-10-54110	INDUSTRIAL & AUTOMATION : MACHINING/CNC : TRAVEL-FACULTY & STAFF	6,000.00		6,000.00
10-10-13260-10-61140	INDUSTRIAL & AUTOMATION : MACHINING/CNC : ADJUNCT SALARIES	16,720.00		16,720.00
10-10-13260-10-61420	INDUSTRIAL & AUTOMATION : MACHINING/CNC : STIPENDS	0.00		0.00
10-10-13260-10-61430	INDUSTRIAL & AUTOMATION : MACHINING/CNC : PART TIME	6,420.00		6,420.00
10-10-13260-10-62110	INDUSTRIAL & AUTOMATION : MACHINING/CNC : FICA MATCHING	1,770.00		1,770.00
TOTAL INDUSTRIAL & AUTOMATION : MACHINING/CNC		37,010.00	0.00	37,010.00
10-10-13260-13-50020	INDUSTRIAL & AUTOMATION : WELDING : SUPPLIES-INSTRUCTIONAL	12,000.00		12,000.00
10-10-13260-13-50030	INDUSTRIAL & AUTOMATION : WELDING : COPIER USAGE	200.00		200.00
10-10-13260-13-50090	INDUSTRIAL & AUTOMATION : WELDING : EQUIPMENT \$500-\$9999 NON-CAP	6,000.00		6,000.00
10-10-13260-13-51130	INDUSTRIAL & AUTOMATION : WELDING : STAFF DEVELOPMENT	1,000.00		1,000.00
10-10-13260-13-53210	INDUSTRIAL & AUTOMATION : WELDING : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-10-13260-13-61140	INDUSTRIAL & AUTOMATION : WELDING : ADJUNCT SALARIES	30,800.00		30,800.00
10-10-13260-13-61420	INDUSTRIAL & AUTOMATION : WELDING : STIPENDS	0.00	1,000.00	1,000.00
10-10-13260-13-62110	INDUSTRIAL & AUTOMATION : WELDING : FICA MATCHING	2,356.00		2,356.00
10-10-13260-13-91010	INDUSTRIAL & AUTOMATION : WELDING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL INDUSTRIAL & AUTOMATION : WELDING		54,356.00	1,000.00	55,356.00
10-10-13260-14-50020	INDUSTRIAL & AUTOMATION : CONSTRUCTION : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-10-13260-14-50030	INDUSTRIAL & AUTOMATION : CONSTRUCTION : COPIER USAGE	0.00		0.00
10-10-13260-14-52170	INDUSTRIAL & AUTOMATION : CONSTRUCTION : ACCREDITATION FEES	0.00		0.00
10-10-13260-14-61140	INDUSTRIAL & AUTOMATION : CONSTRUCTION : ADJUNCT SALARIES	0.00		0.00
10-10-13260-14-61430	INDUSTRIAL & AUTOMATION : CONSTRUCTION : PART TIME	0.00		0.00
10-10-13260-14-62110	INDUSTRIAL & AUTOMATION : CONSTRUCTION : FICA MATCHING	0.00		0.00
TOTAL INDUSTRIAL & AUTOMATION : CONSTRUCTION		0.00	0.00	0.00
10-10-13260-15-50020	INDUSTRIAL & AUTOMATION : UNMANNED ARCRAFT : SUPPLIES-INSTRUCTIONAL	1,200.00		1,200.00
10-10-13260-15-50030	INDUSTRIAL & AUTOMATION : UNMANNED ARCRAFT : COPIER USAGE	0.00		0.00
10-10-13260-15-52020	INDUSTRIAL & AUTOMATION : UNMANNED ARCRAFT : CONTRACT INSTRUCTION	42,000.00		42,000.00
TOTAL INDUSTRIAL & AUTOMATION : UNMANNED ARCRAFT		43,200.00	0.00	43,200.00
10-10-13260-16-50020	INDUSTRIAL & AUTOMATION : IMAT : SUPPLIES-INSTRUCTIONAL	9,600.00		9,600.00
10-10-13260-16-50030	INDUSTRIAL & AUTOMATION : IMAT : COPIER USAGE	100.00		100.00
10-10-13260-16-50090	INDUSTRIAL & AUTOMATION : IMAT : EQUIPMENT \$500-\$9999 NON-CAP	7,500.00		7,500.00
10-10-13260-16-53210	INDUSTRIAL & AUTOMATION : IMAT : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-10-13260-16-53390	INDUSTRIAL & AUTOMATION : IMAT : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
10-10-13260-16-61140	INDUSTRIAL & AUTOMATION : IMAT : ADJUNCT SALARIES	56,320.00		56,320.00
10-10-13260-16-62110	INDUSTRIAL & AUTOMATION : IMAT : FICA MATCHING	4,308.00		4,308.00
10-10-13260-16-91010	INDUSTRIAL & AUTOMATION : IMAT : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL INDUSTRIAL & AUTOMATION : IMAT		78,828.00	0.00	78,828.00
10-10-13260-17-50020	INDUSTRIAL & AUTOMATION : LOGISTICS : SUPPLIES-INSTRUCTIONAL	6,000.00		6,000.00
10-10-13260-17-50030	INDUSTRIAL & AUTOMATION : LOGISTICS : COPIER USAGE	100.00		100.00
10-10-13260-17-52020	INDUSTRIAL & AUTOMATION : LOGISTICS : CONTRACT INSTRUCTION	19,500.00		19,500.00
10-10-13260-17-52160	INDUSTRIAL & AUTOMATION : LOGISTICS : ASSESSMENT & TESTING FEES	4,000.00		4,000.00
10-10-13260-17-52170	INDUSTRIAL & AUTOMATION : LOGISTICS : ACCREDITATION FEES	2,600.00		2,600.00
10-10-13260-17-54120	INDUSTRIAL & AUTOMATION : LOGISTICS : TRAVEL-INSTRUCTIONAL	2,000.00		2,000.00
TOTAL INDUSTRIAL & AUTOMATION : LOGISTICS		34,200.00	0.00	34,200.00
10-10-13260-18-50020	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-10-13260-18-50030	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : COPIER USAGE	100.00		100.00
10-10-13260-18-52160	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : ASSESSMENT & TESTING FEES	7,500.00		7,500.00
10-10-13260-18-52170	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : ACCREDITATION FEES	17,500.00		17,500.00
10-10-13260-18-54120	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : TRAVEL-INSTRUCTIONAL	3,000.00		3,000.00
10-10-13260-18-61140	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : ADJUNCT SALARIES	27,500.00		27,500.00
10-10-13260-18-61430	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : PART TIME	5,350.00		5,350.00
10-10-13260-18-62110	INDUSTRIAL & AUTOMATION : PRODUCTION TECH : FICA MATCHING	2,104.00		2,104.00
TOTAL INDUSTRIAL & AUTOMATION : PRODUCTION TECH		66,054.00	0.00	66,054.00
10-10-14110-00-50010	EDUCATION : SUPPLIES	200.00		200.00
10-10-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	300.00		300.00
10-10-14110-00-50030	EDUCATION : COPIER USAGE	3,000.00		3,000.00
10-10-14110-00-50040	EDUCATION : PRINTING & PREPRINTED FORMS	250.00		250.00
10-10-14110-00-50060	EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
10-10-14110-00-51010	EDUCATION : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00
10-10-14110-00-51040	EDUCATION : LUNCHEONS & RECEPTIONS	200.00		200.00
10-10-14110-00-53310	EDUCATION : TECH SUPPLIES	200.00		200.00
10-10-14110-00-53320	EDUCATION : TECH SUPPLIES-INSTRUCTIONAL	37,800.00		37,800.00
10-10-14110-00-53350	EDUCATION : TECH SOFTWARE LIC., SUB. & MAI	2,500.00		2,500.00
10-10-14110-00-54050	EDUCATION : VEHICLE MILEAGE ALLOCATION	100.00		100.00
10-10-14110-00-54110	EDUCATION : TRAVEL-FACULTY & STAFF	2,500.00		2,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-14110-00-61110	EDUCATION : FACULTY SALARIES	165,130.00		165,130.00
10-10-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	22,862.00		22,862.00
10-10-14110-00-61140	EDUCATION : ADJUNCT SALARIES	51,440.00		51,440.00
10-10-14110-00-61420	EDUCATION : STIPENDS	0.00	6,500.00	6,500.00
10-10-14110-00-62110	EDUCATION : FICA MATCHING	8,078.00		8,078.00
10-10-14110-00-62120	EDUCATION : RETIREMENT MATCHING	6,668.00		6,668.00
10-10-14110-00-62210	EDUCATION : GROUP INSURANCE	13,808.00		13,808.00
TOTAL EDUCATION		318,636.00	6,500.00	325,136.00
10-10-14120-00-50010	CHILD DEVELOPMENT : SUPPLIES	200.00		200.00
10-10-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-10-14120-00-50030	CHILD DEVELOPMENT : COPIER USAGE	200.00		200.00
10-10-14120-00-50040	CHILD DEVELOPMENT : PRINTING & PREPRINTED FORMS	100.00		100.00
10-10-14120-00-51010	CHILD DEVELOPMENT : ADVERTISING/PROMOTIONAL	500.00		500.00
10-10-14120-00-61110	CHILD DEVELOPMENT : FACULTY SALARIES	79,691.00		79,691.00
10-10-14120-00-61140	CHILD DEVELOPMENT : ADJUNCT SALARIES	15,279.00		15,279.00
10-10-14120-00-61420	CHILD DEVELOPMENT : STIPENDS	0.00	1,000.00	1,000.00
10-10-14120-00-62110	CHILD DEVELOPMENT : FICA MATCHING	2,324.00		2,324.00
10-10-14120-00-62120	CHILD DEVELOPMENT : RETIREMENT MATCHING	3,092.00		3,092.00
10-10-14120-00-62210	CHILD DEVELOPMENT : GROUP INSURANCE	4,436.00		4,436.00
TOTAL CHILD DEVELOPMENT		106,022.00	1,000.00	107,022.00
10-10-14130-00-50010	INSTR. DEVEL. READING/WRITING : SUPPLIES	250.00		250.00
10-10-14130-00-50020	INSTR. DEVEL. READING/WRITING : SUPPLIES-INSTRUCTIONAL	250.00		250.00
10-10-14130-00-50030	INSTR. DEVEL. READING/WRITING : COPIER USAGE	1,200.00		1,200.00
10-10-14130-00-53350	INSTR. DEVEL. READING/WRITING : TECH SOFTWARE LIC., SUB. & MAI	3,000.00		3,000.00
10-10-14130-00-54050	INSTR. DEVEL. READING/WRITING : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-14130-00-54110	INSTR. DEVEL. READING/WRITING : TRAVEL-FACULTY & STAFF	2,000.00		2,000.00
10-10-14130-00-61120	INSTR. DEVEL. READING/WRITING : OVERLOAD SALARIES (FT FACULTY ONLY)	5,716.00		5,716.00
10-10-14130-00-61140	INSTR. DEVEL. READING/WRITING : ADJUNCT SALARIES	37,152.00		37,152.00
10-10-14130-00-61420	INSTR. DEVEL. READING/WRITING : STIPENDS	0.00	500.00	500.00
10-10-14130-00-61430	INSTR. DEVEL. READING/WRITING : PART TIME	10,358.00		10,358.00
10-10-14130-00-62110	INSTR. DEVEL. READING/WRITING : FICA MATCHING	4,072.00		4,072.00
TOTAL INST. DEVEL. READING/WRITING		64,198.00	500.00	64,698.00
10-10-14210-00-50010	EARLY CHILDHOOD EDUCATION BAAS : SUPPLIES	500.00		500.00
10-10-14210-00-50020	EARLY CHILDHOOD EDUCATION BAAS : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-10-14210-00-50030	EARLY CHILDHOOD EDUCATION BAAS : COPIER USAGE	1,000.00		1,000.00
10-10-14210-00-50040	EARLY CHILDHOOD EDUCATION BAAS : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-10-14210-00-50060	EARLY CHILDHOOD EDUCATION BAAS : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
10-10-14210-00-51010	EARLY CHILDHOOD EDUCATION BAAS : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-14210-00-51040	EARLY CHILDHOOD EDUCATION BAAS : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-14210-00-52170	EARLY CHILDHOOD EDUCATION BAAS : ACCREDITATION FEES	11,000.00		11,000.00
10-10-14210-00-53390	EARLY CHILDHOOD EDUCATION BAAS : TECH EQUIP \$500-\$9999 NON-CAP	1,400.00		1,400.00
10-10-14210-00-54010	EARLY CHILDHOOD EDUCATION BAAS : FUEL	1,000.00		1,000.00
10-10-14210-00-54050	EARLY CHILDHOOD EDUCATION BAAS : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
10-10-14210-00-54110	EARLY CHILDHOOD EDUCATION BAAS : TRAVEL-FACULTY & STAFF	1,750.00		1,750.00
10-10-14210-00-54120	EARLY CHILDHOOD EDUCATION BAAS : TRAVEL-INSTRUCTIONAL	0.00		0.00
10-10-14210-00-61110	EARLY CHILDHOOD EDUCATION BAAS : FACULTY SALARIES	108,193.00		108,193.00
10-10-14210-00-61120	EARLY CHILDHOOD EDUCATION BAAS : OVERLOAD SALARIES (FT FACULTY ONLY)	6,113.00		6,113.00
10-10-14210-00-61140	EARLY CHILDHOOD EDUCATION BAAS : ADJUNCT SALARIES	42,867.00		42,867.00
10-10-14210-00-61420	EARLY CHILDHOOD EDUCATION BAAS : STIPENDS	0.00	4,500.00	4,500.00
10-10-14210-00-62110	EARLY CHILDHOOD EDUCATION BAAS : FICA MATCHING	5,316.00		5,316.00
10-10-14210-00-62120	EARLY CHILDHOOD EDUCATION BAAS : RETIREMENT MATCHING	4,198.00		4,198.00
10-10-14210-00-62210	EARLY CHILDHOOD EDUCATION BAAS : GROUP INSURANCE	8,203.00		8,203.00
TOTAL EARLY CHILDHOOD EDUCATION BAAS		197,590.00	4,500.00	202,090.00
10-10-32140-00-50010	PUBLIC SERVICE : SUPPLIES	200.00		200.00
10-10-32140-00-50060	PUBLIC SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	75.00		75.00
10-10-32140-00-51010	PUBLIC SERVICE : ADVERTISING/PROMOTIONAL	800.00		800.00
10-10-32140-00-51020	PUBLIC SERVICE : AWARDS	2,000.00		2,000.00
10-10-32140-00-51040	PUBLIC SERVICE : LUNCHEONS & RECEPTIONS	4,000.00		4,000.00
10-10-32140-00-52030	PUBLIC SERVICE : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL PUBLIC SERVICE		7,575.00	0.00	7,575.00
10-10-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	2,000.00		2,000.00
10-10-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	100.00		100.00
10-10-42110-00-50090	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-10-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	5,000.00		5,000.00
10-10-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	14,000.00		14,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-42110-00-53330	CAMPUS MANAGEMENT ADMIN : TECH COMMUNICATIONS	20,000.00		20,000.00
10-10-42110-00-53350	CAMPUS MANAGEMENT ADMIN : TECH SOFTWARE LIC., SUB. & MAI	165,700.00		165,700.00
10-10-42110-00-53370	CAMPUS MANAGEMENT ADMIN : TECH EQUIP SERV AGREEMENT	58,000.00		58,000.00
10-10-42110-00-53390	CAMPUS MANAGEMENT ADMIN : TECH EQUIP \$500-\$9999 NON-CAP	467,500.00		467,500.00
10-10-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	65,082.00		65,082.00
10-10-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	0.00	1,000.00	1,000.00
10-10-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	944.00		944.00
10-10-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	2,685.00		2,685.00
10-10-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	6,376.00		6,376.00
10-10-42110-00-91010	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL CAMPUS MANAGEMENT ADMIN		807,387.00	1,000.00	808,387.00
10-10-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	2,200.00		2,200.00
10-10-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	900.00		900.00
10-10-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPING/POSTAGE	800.00		800.00
10-10-42210-00-50090	LEARNING RESOURCE CENTER : EQUIPMENT \$500-\$9999 NON-CAP	2,700.00		2,700.00
10-10-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMOTIONAL	200.00		200.00
10-10-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	18,700.00		18,700.00
10-10-42210-00-53210	LEARNING RESOURCE CENTER : REPAIRS & MAINTENANCE	500.00		500.00
10-10-42210-00-53350	LEARNING RESOURCE CENTER : TECH SOFTWARE LIC., SUB. & MAI	210,000.00		210,000.00
10-10-42210-00-53380	LEARNING RESOURCE CENTER : TECH EQUIPMENT REPAIR	600.00		600.00
10-10-42210-00-53390	LEARNING RESOURCE CENTER : TECH EQUIP \$500-\$9999 NON-CAP	955.00		955.00
10-10-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	800.00		800.00
10-10-42210-00-61210	LEARNING RESOURCE CENTER : ADMIN/PROFESSIONAL SALARIES	161,923.00		161,923.00
10-10-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	77,300.00		77,300.00
10-10-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	0.00	5,000.00	5,000.00
10-10-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	12,129.00		12,129.00
10-10-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	4,402.00		4,402.00
10-10-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHING	9,602.00		9,602.00
10-10-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	20,431.00		20,431.00
10-10-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	3,000.00		3,000.00
10-10-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	3,000.00		3,000.00
TOTAL LEARNING RESOURCE CENTER		531,142.00	5,000.00	536,142.00
10-10-42220-00-50010	ACADEMIC SUPPORT CENTER : SUPPLIES	1,500.00		1,500.00
10-10-42220-00-50030	ACADEMIC SUPPORT CENTER : COPIER USAGE	1,250.00		1,250.00
10-10-42220-00-50040	ACADEMIC SUPPORT CENTER : PRINTING & PREPRINTED FORMS	200.00		200.00
10-10-42220-00-50090	ACADEMIC SUPPORT CENTER : EQUIPMENT \$500-\$9999 NON-CAP	2,800.00		2,800.00
10-10-42220-00-51010	ACADEMIC SUPPORT CENTER : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-42220-00-51040	ACADEMIC SUPPORT CENTER : LUNCHEONS & RECEPTIONS	1,000.00		1,000.00
10-10-42220-00-51120	ACADEMIC SUPPORT CENTER : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
10-10-42220-00-52030	ACADEMIC SUPPORT CENTER : INDEPENDENT CONTRACTOR	0.00		0.00
10-10-42220-00-53350	ACADEMIC SUPPORT CENTER : TECH SOFTWARE LIC., SUB. & MAI	29,800.00		29,800.00
10-10-42220-00-54050	ACADEMIC SUPPORT CENTER : VEHICLE MILEAGE ALLOCATION	300.00		300.00
10-10-42220-00-54110	ACADEMIC SUPPORT CENTER : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-10-42220-00-61210	ACADEMIC SUPPORT CENTER : ADMIN/PROFESSIONAL SALARIES	0.00		0.00
10-10-42220-00-61220	ACADEMIC SUPPORT CENTER : CLASSIFIED SALARIES	55,058.00		55,058.00
10-10-42220-00-61420	ACADEMIC SUPPORT CENTER : STIPENDS	0.00	8,500.00	8,500.00
10-10-42220-00-61430	ACADEMIC SUPPORT CENTER : PART TIME	202,498.00		202,498.00
10-10-42220-00-62110	ACADEMIC SUPPORT CENTER : FICA MATCHING	16,289.00		16,289.00
10-10-42220-00-62120	ACADEMIC SUPPORT CENTER : RETIREMENT MATCHING	2,271.00		2,271.00
10-10-42220-00-62210	ACADEMIC SUPPORT CENTER : GROUP INSURANCE	4,190.00		4,190.00
TOTAL ACADEMIC SUPPORT CENTER		321,156.00	8,500.00	329,656.00
10-10-42230-00-50010	TESTING : SUPPLIES	1,500.00		1,500.00
10-10-42230-00-50030	TESTING : COPIER USAGE	1,500.00		1,500.00
10-10-42230-00-50040	TESTING : PRINTING & PREPRINTED FORMS	95.00		95.00
10-10-42230-00-50060	TESTING : MAIL SERVICE/SHIPPING/POSTAGE	40.00		40.00
10-10-42230-00-51040	TESTING : LUNCHEONS & RECEPTIONS	300.00		300.00
10-10-42230-00-51120	TESTING : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-10-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	97,500.00		97,500.00
10-10-42230-00-53350	TESTING : TECH SOFTWARE LIC., SUB. & MAI	2,100.00		2,100.00
10-10-42230-00-53390	TESTING : TECH EQUIP \$500-\$9999 NON-CAP	3,400.00		3,400.00
10-10-42230-00-54110	TESTING : TRAVEL-FACULTY & STAFF	1,800.00		1,800.00
10-10-42230-00-61210	TESTING : ADMIN/PROFESSIONAL SALARIES	69,550.00		69,550.00
10-10-42230-00-61220	TESTING : CLASSIFIED SALARIES	126,582.00		126,582.00
10-10-42230-00-61420	TESTING : STIPENDS	0.00	4,000.00	4,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-10-42230-00-62110	TESTING : FICA MATCHING	2,844.00		2,844.00
10-10-42230-00-62120	TESTING : RETIREMENT MATCHING	8,090.00		8,090.00
10-10-42230-00-62210	TESTING : GROUP INSURANCE	20,000.00		20,000.00
10-10-42230-00-91010	TESTING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL TESTING		335,551.00	4,000.00	339,551.00
10-10-42240-00-50010	FINE ARTS PRODUCTION : SUPPLIES	11,000.00		11,000.00
10-10-42240-00-50030	FINE ARTS PRODUCTION : COPIER USAGE	100.00		100.00
10-10-42240-00-50040	FINE ARTS PRODUCTION : PRINTING & PREPRINTED FORMS	0.00		0.00
10-10-42240-00-50060	FINE ARTS PRODUCTION : MAIL SERVICE/SHIPPING/POSTAGE	0.00		0.00
10-10-42240-00-50090	FINE ARTS PRODUCTION : EQUIPMENT \$500-\$9999 NON-CAP	22,500.00		22,500.00
10-10-42240-00-51010	FINE ARTS PRODUCTION : ADVERTISING/PROMOTIONAL	1,500.00		1,500.00
10-10-42240-00-51120	FINE ARTS PRODUCTION : DUES/SUBSCRIPTIONS/LICENSES	5,000.00		5,000.00
10-10-42240-00-52030	FINE ARTS PRODUCTION : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-10-42240-00-52140	FINE ARTS PRODUCTION : LEASES-EQUIPMENT/VEHICLES/SPACE	200.00		200.00
10-10-42240-00-53210	FINE ARTS PRODUCTION : REPAIRS & MAINTENANCE	4,000.00		4,000.00
10-10-42240-00-53310	FINE ARTS PRODUCTION : TECH SUPPLIES	1,000.00		1,000.00
10-10-42240-00-53360	FINE ARTS PRODUCTION : TECH LEASES	675.00		675.00
10-10-42240-00-53390	FINE ARTS PRODUCTION : TECH EQUIP \$500-\$9999 NON-CAP	500.00		500.00
10-10-42240-00-54010	FINE ARTS PRODUCTION : FUEL	300.00		300.00
10-10-42240-00-54050	FINE ARTS PRODUCTION : VEHICLE MILEAGE ALLOCATION	200.00		200.00
10-10-42240-00-61420	FINE ARTS PRODUCTION : STIPENDS	0.00		0.00
10-10-42240-00-61430	FINE ARTS PRODUCTION : PART TIME	26,750.00	25,375.00	52,125.00
10-10-42240-00-62110	FINE ARTS PRODUCTION : FICA MATCHING	2,046.00		2,046.00
10-10-42240-00-91010	FINE ARTS PRODUCTION : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL FINE ARTS PRODUCTION		80,771.00	25,375.00	106,146.00
10-10-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	3,250,000.00		3,250,000.00
10-10-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	100,000.00		100,000.00
TOTAL GENERAL SERVICES		3,350,000.00	0.00	3,350,000.00
10-10-71210-00-53110	UTILITIES : ELECTRIC	1,000,000.00		1,000,000.00
10-10-71210-00-53120	UTILITIES : GAS	200,000.00		200,000.00
10-10-71210-00-53140	UTILITIES : WATER	250,000.00		250,000.00
TOTAL UTILITIES		1,450,000.00	0.00	1,450,000.00
10-10-71310-00-50010	MAJOR REPAIRS & REHAB : SUPPLIES	250,000.00		250,000.00
10-10-71310-00-52030	MAJOR REPAIRS & REHAB : INDEPENDENT CONTRACTOR	3,250,000.00		3,250,000.00
10-10-71310-00-53210	MAJOR REPAIRS & REHAB : REPAIRS & MAINTENANCE	250,000.00		250,000.00
TOTAL MAJOR REPAIRS & REHAB		3,750,000.00	0.00	3,750,000.00
10-10-72110-00-50010	FLEET VEHICLES : SUPPLIES	500.00		500.00
10-10-72110-00-51010	FLEET VEHICLES : ADVERTISING/PROMOTIONAL	1,000.00		1,000.00
10-10-72110-00-53010	FLEET VEHICLES : INSURANCE	127,000.00		127,000.00
10-10-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	50,000.00		50,000.00
10-10-72110-00-54030	FLEET VEHICLES : TIRES & TIRE REPAIRS	5,000.00		5,000.00
10-10-72110-00-54040	FLEET VEHICLES : VEHICLE PARTS & REPAIRS	0.00		0.00
10-10-72110-00-54110	FLEET VEHICLES : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-10-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL FLEET VEHICLES		184,500.00	0.00	184,500.00
10-10-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	3,020,693.00		3,020,693.00
TOTAL SCHOLARSHIPS		3,020,693.00	0.00	3,020,693.00
10-20-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	50.00		50.00
10-20-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	24,502.00		24,502.00
10-20-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	1,000.00	1,000.00
10-20-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	1,874.00		1,874.00
TOTAL BEHAVIORAL SCIENCE		26,426.00	1,000.00	27,426.00
10-20-11210-00-50020	ARTS : SUPPLIES-INSTRUCTIONAL	400.00		400.00
10-20-11210-00-50030	ARTS : COPIER USAGE	50.00		50.00
10-20-11210-00-61140	ARTS : ADJUNCT SALARIES	12,223.00		12,223.00
10-20-11210-00-61420	ARTS : STIPENDS	0.00	500.00	500.00
10-20-11210-00-62110	ARTS : FICA MATCHING	935.00		935.00
TOTAL ARTS		13,608.00	500.00	14,108.00
10-20-11230-00-50030	MUSIC : COPIER USAGE	25.00		25.00
10-20-11230-00-61140	MUSIC : ADJUNCT SALARIES	12,223.00		12,223.00
10-20-11230-00-61420	MUSIC : STIPENDS	0.00	1,000.00	1,000.00
10-20-11230-00-62110	MUSIC : FICA MATCHING	850.00		850.00
10-20-11230-00-62120	MUSIC : RETIREMENT MATCHING	0.00		0.00
TOTAL MUSIC		13,098.00	1,000.00	14,098.00
10-20-11310-00-50030	HUMANITIES : COPIER USAGE	300.00		300.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-20-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	400.00		400.00
10-20-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	200.00		200.00
10-20-11310-00-61110	HUMANITIES : FACULTY SALARIES	74,522.00		74,522.00
10-20-11310-00-61420	HUMANITIES : STIPENDS	0.00	2,000.00	2,000.00
10-20-11310-00-62110	HUMANITIES : FICA MATCHING	1,081.00		1,081.00
10-20-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	3,074.00		3,074.00
10-20-11310-00-62210	HUMANITIES : GROUP INSURANCE	7,866.00		7,866.00
TOTAL HUMANITIES		87,443.00	2,000.00	89,443.00
10-20-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-20-11410-00-50030	MATHEMATICS : COPIER USAGE	500.00		500.00
10-20-11410-00-53350	MATHEMATICS : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
10-20-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	200.00		200.00
10-20-11410-00-61110	MATHEMATICS : FACULTY SALARIES	78,861.00		78,861.00
10-20-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	6,113.00		6,113.00
10-20-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	6,113.00		6,113.00
10-20-11410-00-61420	MATHEMATICS : STIPENDS	0.00	1,500.00	1,500.00
10-20-11410-00-62110	MATHEMATICS : FICA MATCHING	2,079.00		2,079.00
10-20-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	3,253.00		3,253.00
10-20-11410-00-62210	MATHEMATICS : GROUP INSURANCE	5,824.00		5,824.00
TOTAL MATHEMATICS		103,143.00	1,500.00	104,643.00
10-20-11530-00-50030	BUSINESS : COPIER USAGE	0.00		0.00
10-20-11530-00-61140	BUSINESS : ADJUNCT SALARIES	0.00		0.00
10-20-11530-00-62110	BUSINESS : FICA MATCHING	0.00		0.00
TOTAL BUSINESS		0.00	0.00	0.00
10-20-11540-00-50030	COMMUNICATIONS : COPIER USAGE	20.00		20.00
10-20-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	6,113.00		6,113.00
10-20-11540-00-61420	COMMUNICATIONS : STIPENDS	0.00	1,000.00	1,000.00
10-20-11540-00-62110	COMMUNICATIONS : FICA MATCHING	468.00		468.00
TOTAL COMMUNICATIONS		6,601.00	1,000.00	7,601.00
10-20-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-20-11610-00-50030	CHEMISTRY : COPIER USAGE	0.00		0.00
10-20-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	0.00		0.00
10-20-11610-00-62110	CHEMISTRY : FICA MATCHING	0.00		0.00
TOTAL CHEMISTRY		0.00	0.00	0.00
10-20-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	500.00		500.00
10-20-11630-00-50030	PHYSICS : COPIER USAGE	20.00		20.00
10-20-11630-00-61140	PHYSICS : ADJUNCT SALARIES	10,186.00		10,186.00
10-20-11630-00-62110	PHYSICS : FICA MATCHING	779.00		779.00
TOTAL PHYSICS		11,485.00	0.00	11,485.00
10-20-11640-00-50010	BIOLOGY : SUPPLIES	400.00		400.00
10-20-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	6,000.00		6,000.00
10-20-11640-00-50030	BIOLOGY : COPIER USAGE	500.00		500.00
10-20-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$9999 NON-CAP	7,110.00		7,110.00
10-20-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	500.00		500.00
10-20-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	500.00		500.00
10-20-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	1,000.00		1,000.00
10-20-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	250.00		250.00
10-20-11640-00-61110	BIOLOGY : FACULTY SALARIES	69,123.00		69,123.00
10-20-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	3,056.00		3,056.00
10-20-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	20,372.00		20,372.00
10-20-11640-00-61420	BIOLOGY : STIPENDS	0.00	1,500.00	1,500.00
10-20-11640-00-62110	BIOLOGY : FICA MATCHING	2,795.00		2,795.00
10-20-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	2,851.00		2,851.00
10-20-11640-00-62210	BIOLOGY : GROUP INSURANCE	4,330.00		4,330.00
TOTAL BIOLOGY		118,787.00	1,500.00	120,287.00
10-20-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	200.00		200.00
10-20-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	250.00		250.00
10-20-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-20-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	187,103.00		187,103.00
10-20-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	2,000.00	2,000.00
10-20-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	2,713.00		2,713.00
10-20-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	7,718.00		7,718.00
10-20-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	9,149.00		9,149.00
TOTAL SOCIAL SCIENCES		207,633.00	2,000.00	209,633.00
10-20-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	0.00		0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-20-11810-00-50030	KINESIOLOGY : COPIER USAGE	20.00		20.00
10-20-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	6,113.00		6,113.00
10-20-11810-00-61420	KINESIOLOGY : STIPENDS	0.00	500.00	500.00
10-20-11810-00-62110	KINESIOLOGY : FICA MATCHING	468.00		468.00
TOTAL KINESIOLOGY		6,601.00	500.00	7,101.00
10-20-12110-00-50010	REGISTERED NURSING : SUPPLIES	1,500.00		1,500.00
10-20-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	10,000.00		10,000.00
10-20-12110-00-50030	REGISTERED NURSING : COPIER USAGE	2,500.00		2,500.00
10-20-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	350.00		350.00
10-20-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$9999 NON-CAP	25,000.00		25,000.00
10-20-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	400.00		400.00
10-20-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	500.00		500.00
10-20-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	600.00		600.00
10-20-12110-00-51130	REGISTERED NURSING : STAFF DEVELOPMENT	2,500.00		2,500.00
10-20-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	150.00		150.00
10-20-12110-00-52150	REGISTERED NURSING : EQUIPMENT SERVICE AGREEMENT	2,000.00		2,000.00
10-20-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	90,000.00		90,000.00
10-20-12110-00-52170	REGISTERED NURSING : ACCREDITATION FEES	1,000.00		1,000.00
10-20-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	2,200.00		2,200.00
10-20-12110-00-53210	REGISTERED NURSING : REPAIRS & MAINTENANCE	2,000.00		2,000.00
10-20-12110-00-53320	REGISTERED NURSING : TECH SUPPLIES-INSTRUCTIONAL	2,000.00		2,000.00
10-20-12110-00-53390	REGISTERED NURSING : TECH EQUIP \$500-\$9999 NON-CAP	3,500.00		3,500.00
10-20-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-20-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	7,500.00		7,500.00
10-20-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	799,338.00		799,338.00
10-20-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	88,000.00		88,000.00
10-20-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	110,000.00		110,000.00
10-20-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	10,154.00		10,154.00
10-20-12110-00-61420	REGISTERED NURSING : STIPENDS	0.00	11,000.00	11,000.00
10-20-12110-00-62110	REGISTERED NURSING : FICA MATCHING	26,885.00		26,885.00
10-20-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	33,196.00		33,196.00
10-20-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	40,892.00		40,892.00
10-20-12110-00-91010	REGISTERED NURSING : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL REGISTERED NURSING		1,267,165.00	11,000.00	1,278,165.00
10-20-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	0.00		0.00
TOTAL SUBSTANCE ABUSE/HUMAN SERVICES		0.00	0.00	0.00
10-20-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	3,056.00		3,056.00
10-20-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	500.00	500.00
10-20-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	234.00		234.00
TOTAL INFORMATION TECHNOLOGY		3,290.00	500.00	3,790.00
10-20-13120-01-50010	COSMETOLOGY : ACADEMY : SUPPLIES	250.00		250.00
10-20-13120-01-50020	COSMETOLOGY : ACADEMY : SUPPLIES-INSTRUCTIONAL	54,000.00		54,000.00
10-20-13120-01-50030	COSMETOLOGY : ACADEMY : COPIER USAGE	350.00		350.00
10-20-13120-01-50040	COSMETOLOGY : ACADEMY : PRINTING & PREPRINTED FORMS	300.00		300.00
10-20-13120-01-50090	COSMETOLOGY : ACADEMY : EQUIPMENT \$500-\$9999 NON-CAP	4,000.00		4,000.00
10-20-13120-01-51010	COSMETOLOGY : ACADEMY : ADVERTISING/PROMOTIONAL	500.00		500.00
10-20-13120-01-51030	COSMETOLOGY : ACADEMY : COMMUNITY RELATIONS	150.00		150.00
10-20-13120-01-51120	COSMETOLOGY : ACADEMY : DUES/SUBSCRIPTIONS/LICENSES	250.00		250.00
10-20-13120-01-51130	COSMETOLOGY : ACADEMY : STAFF DEVELOPMENT	1,000.00		1,000.00
10-20-13120-01-52030	COSMETOLOGY : ACADEMY : INDEPENDENT CONTRACTOR	0.00		0.00
10-20-13120-01-54110	COSMETOLOGY : ACADEMY : TRAVEL-FACULTY & STAFF	600.00		600.00
10-20-13120-01-54120	COSMETOLOGY : ACADEMY : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-20-13120-01-61110	COSMETOLOGY : ACADEMY : FACULTY SALARIES	126,779.00		126,779.00
10-20-13120-01-61120	COSMETOLOGY : ACADEMY : OVERLOAD SALARIES (FT FACULTY ONLY)	13,653.00		13,653.00
10-20-13120-01-61140	COSMETOLOGY : ACADEMY : ADJUNCT SALARIES	0.00		0.00
10-20-13120-01-61420	COSMETOLOGY : ACADEMY : STIPENDS	0.00	1,500.00	1,500.00
10-20-13120-01-62110	COSMETOLOGY : ACADEMY : FICA MATCHING	2,883.00		2,883.00
10-20-13120-01-62120	COSMETOLOGY : ACADEMY : RETIREMENT MATCHING	5,230.00		5,230.00
10-20-13120-01-62210	COSMETOLOGY : ACADEMY : GROUP INSURANCE	8,546.00		8,546.00
TOTAL COSMETOLOGY		219,491.00	1,500.00	220,991.00
10-20-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	0.00		0.00
10-20-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	0.00		0.00
10-20-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	0.00		0.00
10-20-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	0.00		0.00
TOTAL CRIMINAL JUSTICE		0.00	0.00	0.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-20-13210-02-50020	CORPORATE COLLEGE : ACCTG/BUSI : SUPPLIES-INSTRUCTIONAL	3,700.00		3,700.00
10-20-13210-02-52160	CORPORATE COLLEGE : ACCTG/BUSI : ASSESSMENT & TESTING FEES	2,400.00		2,400.00
10-20-13210-02-61140	CORPORATE COLLEGE : ACCTG/BUSI : ADJUNCT SALARIES	3,696.00		3,696.00
10-20-13210-02-61430	CORPORATE COLLEGE : ACCTG/BUSI : PART TIME	268.00		268.00
10-20-13210-02-62110	CORPORATE COLLEGE : ACCTG/BUSI : FICA MATCHING	302.00		302.00
TOTAL CORPORATE COLLEGE : ACCTG/BUSI		10,366.00	0.00	10,366.00
10-20-13210-12-52020	CORPORATE COLLEGE : PROFESSIONAL DEV : CONTRACT INSTRUCTION	40,000.00		40,000.00
TOTAL CORPORATE COLLEGE : PROFESSIONAL DEV		40,000.00	0.00	40,000.00
10-20-13220-00-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	1,008.00		1,008.00
10-20-13220-00-50030	HEALTH PROFESSIONS : COPIER USAGE	0.00		0.00
10-20-13220-00-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORMS	0.00		0.00
10-20-13220-00-50090	HEALTH PROFESSIONS : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
10-20-13220-00-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	0.00		0.00
10-20-13220-00-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	36.00		36.00
10-20-13220-00-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	0.00		0.00
10-20-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	3,168.00		3,168.00
10-20-13220-00-61430	HEALTH PROFESSIONS : PART TIME	0.00		0.00
10-20-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	242.00		242.00
TOTAL HEALTH PROFESSIONS		4,454.00	0.00	4,454.00
10-20-13220-03-50020	HEALTH PROFESSIONS : CNA/MED AIDE : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-20-13220-03-50030	HEALTH PROFESSIONS : CNA/MED AIDE : COPIER USAGE	0.00		0.00
10-20-13220-03-51010	HEALTH PROFESSIONS : CNA/MED AIDE : ADVERTISING/PROMOTIONAL	0.00		0.00
10-20-13220-03-51120	HEALTH PROFESSIONS : CNA/MED AIDE : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-20-13220-03-53020	HEALTH PROFESSIONS : CNA/MED AIDE : LIABILITY INSURANCE	0.00		0.00
10-20-13220-03-54110	HEALTH PROFESSIONS : CNA/MED AIDE : TRAVEL-FACULTY & STAFF	0.00		0.00
10-20-13220-03-61140	HEALTH PROFESSIONS : CNA/MED AIDE : ADJUNCT SALARIES	0.00		0.00
10-20-13220-03-61430	HEALTH PROFESSIONS : CNA/MED AIDE : PART TIME	0.00		0.00
10-20-13220-03-62110	HEALTH PROFESSIONS : CNA/MED AIDE : FICA MATCHING	0.00		0.00
TOTAL HEALTH PROFESSIONS : CNA/MED AIDE		0.00	0.00	0.00
10-20-13220-04-50020	HEALTH PROFESSIONS : CLINICAL MED ASST : SUPPLIES-INSTRUCTIONAL	5,660.00		5,660.00
10-20-13220-04-50030	HEALTH PROFESSIONS : CLINICAL MED ASST : COPIER USAGE	100.00		100.00
10-20-13220-04-50090	HEALTH PROFESSIONS : CLINICAL MED ASST : EQUIPMENT \$500-\$9999 NON-CAP	5,000.00		5,000.00
10-20-13220-04-51120	HEALTH PROFESSIONS : CLINICAL MED ASST : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-20-13220-04-52020	HEALTH PROFESSIONS : CLINICAL MED ASST : CONTRACT INSTRUCTION	0.00		0.00
10-20-13220-04-53020	HEALTH PROFESSIONS : CLINICAL MED ASST : LIABILITY INSURANCE	400.00		400.00
10-20-13220-04-61140	HEALTH PROFESSIONS : CLINICAL MED ASST : ADJUNCT SALARIES	16,544.00		16,544.00
10-20-13220-04-61420	HEALTH PROFESSIONS : CLINICAL MED ASST : STIPENDS	0.00	500.00	500.00
10-20-13220-04-61430	HEALTH PROFESSIONS : CLINICAL MED ASST : PART TIME	1,124.00		1,124.00
10-20-13220-04-62110	HEALTH PROFESSIONS : CLINICAL MED ASST : FICA MATCHING	1,346.00		1,346.00
TOTAL HEALTH PROFESSIONS : CLINICAL MED ASST		30,324.00	500.00	30,824.00
10-20-13220-07-50020	HEALTH PROFESSIONS : CPR/FIRST AID : SUPPLIES-INSTRUCTIONAL	800.00		800.00
10-20-13220-07-50090	HEALTH PROFESSIONS : CPR/FIRST AID : EQUIPMENT \$500-\$9999 NON-CAP	700.00		700.00
10-20-13220-07-61140	HEALTH PROFESSIONS : CPR/FIRST AID : ADJUNCT SALARIES	4,466.00		4,466.00
10-20-13220-07-61430	HEALTH PROFESSIONS : CPR/FIRST AID : PART TIME	214.00		214.00
10-20-13220-07-62110	HEALTH PROFESSIONS : CPR/FIRST AID : FICA MATCHING	357.00		357.00
TOTAL HEALTH PROFESSIONS : CPR/FIRST AID		6,537.00	0.00	6,537.00
10-20-13220-08-50020	HEALTH PROFESSIONS : DENTAL ASST : SUPPLIES-INSTRUCTIONAL	375.00		375.00
10-20-13220-08-51120	HEALTH PROFESSIONS : DENTAL ASST : DUES/SUBSCRIPTIONS/LICENSES	120.00		120.00
10-20-13220-08-52020	HEALTH PROFESSIONS : DENTAL ASST : CONTRACT INSTRUCTION	27,400.00		27,400.00
TOTAL HEALTH PROFESSIONS : DENTAL ASST		27,895.00	0.00	27,895.00
10-20-13220-11-50020	HEALTH PROFESSIONS : PHARMACY TECH : SUPPLIES-INSTRUCTIONAL	125.00		125.00
10-20-13220-11-51120	HEALTH PROFESSIONS : PHARMACY TECH : DUES/SUBSCRIPTIONS/LICENSES	72.00		72.00
10-20-13220-11-52020	HEALTH PROFESSIONS : PHARMACY TECH : CONTRACT INSTRUCTION	15,668.00		15,668.00
10-20-13220-11-61420	HEALTH PROFESSIONS : PHARMACY TECH : STIPENDS	0.00	1,000.00	1,000.00
TOTAL HEALTH PROFESSIONS : PHARMACY TECH		15,865.00	1,000.00	16,865.00
10-20-13220-19-50020	HEALTH PROFESSIONS : PATIENT CARE : SUPPLIES-INSTRUCTIONAL	9,000.00		9,000.00
10-20-13220-19-50030	HEALTH PROFESSIONS : PATIENT CARE : COPIER USAGE	175.00		175.00
10-20-13220-19-50040	HEALTH PROFESSIONS : PATIENT CARE : PRINTING & PREPRINTED FORMS	750.00		750.00
10-20-13220-19-50090	HEALTH PROFESSIONS : PATIENT CARE : EQUIPMENT \$500-\$9999 NON-CAP	3,000.00		3,000.00
10-20-13220-19-51010	HEALTH PROFESSIONS : PATIENT CARE : ADVERTISING/PROMOTIONAL	3,000.00		3,000.00
10-20-13220-19-51120	HEALTH PROFESSIONS : PATIENT CARE : DUES/SUBSCRIPTIONS/LICENSES	150.00		150.00
10-20-13220-19-52160	HEALTH PROFESSIONS : PATIENT CARE : ASSESSMENT & TESTING FEES	4,125.00		4,125.00
10-20-13220-19-54110	HEALTH PROFESSIONS : PATIENT CARE : TRAVEL-FACULTY & STAFF	100.00		100.00
10-20-13220-19-61140	HEALTH PROFESSIONS : PATIENT CARE : ADJUNCT SALARIES	19,800.00		19,800.00
10-20-13220-19-61430	HEALTH PROFESSIONS : PATIENT CARE : PART TIME	642.00		642.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-20-13220-19-62110	HEALTH PROFESSIONS : PATIENT CARE : FICA MATCHING	1,561.00		1,561.00
TOTAL HEALTH PROFESSIONS : PATIENT CARE		42,303.00	0.00	42,303.00
10-20-13260-00-50020	INDUSTRIAL & AUTOMATION : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-20-13260-00-50090	INDUSTRIAL & AUTOMATION : EQUIPMENT \$500-\$9999 NON-CAP	4,000.00		4,000.00
10-20-13260-00-52160	INDUSTRIAL & AUTOMATION : ASSESSMENT & TESTING FEES	480.00		480.00
10-20-13260-00-61140	INDUSTRIAL & AUTOMATION : ADJUNCT SALARIES	8,448.00		8,448.00
10-20-13260-00-61430	INDUSTRIAL & AUTOMATION : PART TIME	268.00		268.00
10-20-13260-00-62110	INDUSTRIAL & AUTOMATION : FICA MATCHING	665.00		665.00
TOTAL INDUSTRIAL & AUTOMATION		16,361.00	0.00	16,361.00
10-20-13260-05-50020	INDUSTRIAL & AUTOMATION : C.A.D. : SUPPLIES-INSTRUCTIONAL	750.00		750.00
10-20-13260-05-53350	INDUSTRIAL & AUTOMATION : C.A.D. : TECH SOFTWARE LIC., SUB. & MAI	3,493.00		3,493.00
10-20-13260-05-61110	INDUSTRIAL & AUTOMATION : C.A.D. : FACULTY SALARIES	0.00		0.00
10-20-13260-05-61140	INDUSTRIAL & AUTOMATION : C.A.D. : ADJUNCT SALARIES	12,320.00		12,320.00
10-20-13260-05-61430	INDUSTRIAL & AUTOMATION : C.A.D. : PART TIME	375.00		375.00
10-20-13260-05-62110	INDUSTRIAL & AUTOMATION : C.A.D. : FICA MATCHING	969.00		969.00
TOTAL INDUSTRIAL & AUTOMATION : C.A.D.		17,907.00	0.00	17,907.00
10-20-13260-09-50020	INDUSTRIAL & AUTOMATION : HVAC : SUPPLIES-INSTRUCTIONAL	2,500.00		2,500.00
10-20-13260-09-52160	INDUSTRIAL & AUTOMATION : HVAC : ASSESSMENT & TESTING FEES	1,040.00		1,040.00
10-20-13260-09-61140	INDUSTRIAL & AUTOMATION : HVAC : ADJUNCT SALARIES	14,080.00		14,080.00
10-20-13260-09-61430	INDUSTRIAL & AUTOMATION : HVAC : PART TIME	160.00		160.00
10-20-13260-09-62110	INDUSTRIAL & AUTOMATION : HVAC : FICA MATCHING	1,089.00		1,089.00
TOTAL INDUSTRIAL & AUTOMATION : HVAC		18,869.00	0.00	18,869.00
10-20-13260-13-50020	INDUSTRIAL & AUTOMATION : WELDING : SUPPLIES-INSTRUCTIONAL	9,000.00		9,000.00
10-20-13260-13-50090	INDUSTRIAL & AUTOMATION : WELDING : EQUIPMENT \$500-\$9999 NON-CAP	7,000.00		7,000.00
10-20-13260-13-53210	INDUSTRIAL & AUTOMATION : WELDING : REPAIRS & MAINTENANCE	750.00		750.00
10-20-13260-13-61140	INDUSTRIAL & AUTOMATION : WELDING : ADJUNCT SALARIES	20,570.00		20,570.00
10-20-13260-13-61430	INDUSTRIAL & AUTOMATION : WELDING : PART TIME	856.00		856.00
10-20-13260-13-62110	INDUSTRIAL & AUTOMATION : WELDING : FICA MATCHING	1,635.00		1,635.00
TOTAL INDUSTRIAL & AUTOMATION : WELDING		39,811.00	0.00	39,811.00
10-20-13260-14-50020	INDUSTRIAL & AUTOMATION : CONSTRUCTION : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-20-13260-14-52160	INDUSTRIAL & AUTOMATION : CONSTRUCTION : ASSESSMENT & TESTING FEES	1,500.00		1,500.00
10-20-13260-14-61140	INDUSTRIAL & AUTOMATION : CONSTRUCTION : ADJUNCT SALARIES	3,168.00		3,168.00
10-20-13260-14-62110	INDUSTRIAL & AUTOMATION : CONSTRUCTION : FICA MATCHING	242.00		242.00
TOTAL INDUSTRIAL & AUTOMATION : CONSTRUCTION		6,410.00	0.00	6,410.00
10-20-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	200.00		200.00
10-20-13270-00-50030	COMMUNITY EDUCATION : COPIER USAGE	0.00		0.00
10-20-13270-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	2,376.00		2,376.00
10-20-13270-00-62110	COMMUNITY EDUCATION : FICA MATCHING	182.00		182.00
TOTAL COMMUNITY EDUCATION		2,758.00	0.00	2,758.00
10-20-14110-00-50010	EDUCATION : SUPPLIES	0.00		0.00
10-20-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-20-14110-00-50030	EDUCATION : COPIER USAGE	0.00		0.00
10-20-14110-00-61140	EDUCATION : ADJUNCT SALARIES	0.00		0.00
10-20-14110-00-61420	EDUCATION : STIPENDS	0.00		0.00
10-20-14110-00-62110	EDUCATION : FICA MATCHING	0.00		0.00
10-20-14110-00-62120	EDUCATION : RETIREMENT MATCHING	0.00		0.00
TOTAL EDUCATION		0.00	0.00	0.00
10-20-14130-00-61120	INSTR. DEVEL. READING/WRITING : OVERLOAD SALARIES (FT FACULTY ONLY)	0.00		0.00
10-20-14130-00-62110	INSTR. DEVEL. READING/WRITING : FICA MATCHING	0.00		0.00
TOTAL INSTR. DEVEL. READING/WRITING		0.00	0.00	0.00
10-20-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	850.00		850.00
10-20-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	1,600.00		1,600.00
10-20-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PREPRINTED FORMS	1,000.00		1,000.00
10-20-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	300.00		300.00
10-20-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
10-20-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RELATIONS	150.00		150.00
10-20-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & RECEPTIONS	2,500.00		2,500.00
10-20-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	300.00		300.00
10-20-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULTY & STAFF	2,400.00		2,400.00
10-20-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFESSIONAL SALARIES	91,231.00		91,231.00
10-20-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALARIES	39,624.00		39,624.00
10-20-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	420.00	1,500.00	1,920.00
10-20-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	1,897.00		1,897.00
10-20-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MATCHING	5,398.00		5,398.00
10-20-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURANCE	9,983.00		9,983.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
TOTAL DIRECTOR-WORKFORCE EDUCATION		159,653.00	1,500.00	161,153.00
10-20-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	7,500.00		7,500.00
10-20-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	500.00		500.00
10-20-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	500.00		500.00
10-20-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTIONAL	16,000.00		16,000.00
10-20-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	4,500.00		4,500.00
10-20-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	2,500.00		2,500.00
10-20-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	10,000.00		10,000.00
10-20-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	16,600.00		16,600.00
10-20-42110-00-53390	CAMPUS MANAGEMENT ADMIN : TECH EQUIP \$500-\$9999 NON-CAP	40,000.00		40,000.00
10-20-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
10-20-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL SALARIES	141,304.00		141,304.00
10-20-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	87,935.00		87,935.00
10-20-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	420.00	3,000.00	3,420.00
10-20-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	3,324.00		3,324.00
10-20-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	9,110.00		9,110.00
10-20-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	15,296.00		15,296.00
TOTAL CAMPUS MANAGEMENT ADMIN		358,489.00	3,000.00	361,489.00
10-20-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	100.00		100.00
10-20-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	75.00		75.00
10-20-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEPTIONS	350.00		350.00
10-20-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/LICENSES	1,800.00		1,800.00
10-20-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STAFF	500.00		500.00
10-20-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	0.00	500.00	500.00
10-20-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	11,770.00		11,770.00
10-20-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	900.00		900.00
10-20-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	0.00		0.00
10-20-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	0.00		0.00
TOTAL LEARNING RESOURCE CENTER		15,495.00	500.00	15,995.00
10-20-42220-00-50030	ACADEMIC SUPPORT CENTER : COPIER USAGE	0.00		0.00
10-20-42220-00-61420	ACADEMIC SUPPORT CENTER : STIPENDS	0.00	1,000.00	1,000.00
10-20-42220-00-61430	ACADEMIC SUPPORT CENTER : PART TIME	32,100.00		32,100.00
10-20-42220-00-62110	ACADEMIC SUPPORT CENTER : FICA MATCHING	1,990.00		1,990.00
10-20-42220-00-62120	ACADEMIC SUPPORT CENTER : RETIREMENT MATCHING	465.00		465.00
TOTAL ACADEMIC SUPPORT CENTER		34,555.00	1,000.00	35,555.00
10-20-42230-00-50030	TESTING : COPIER USAGE	200.00		200.00
10-20-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	4,000.00		4,000.00
10-20-42230-00-61420	TESTING : STIPENDS	0.00	500.00	500.00
10-20-42230-00-61430	TESTING : PART TIME	14,980.00		14,980.00
10-20-42230-00-62110	TESTING : FICA MATCHING	1,146.00		1,146.00
TOTAL TESTING		20,326.00	500.00	20,826.00
10-20-51110-00-50010	STUDENT SERVICES : SUPPLIES	2,000.00		2,000.00
10-20-51110-00-50030	STUDENT SERVICES : COPIER USAGE	600.00		600.00
10-20-51110-00-50040	STUDENT SERVICES : PRINTING & PREPRINTED FORMS	300.00		300.00
10-20-51110-00-51010	STUDENT SERVICES : ADVERTISING/PROMOTIONAL	1,250.00		1,250.00
10-20-51110-00-51040	STUDENT SERVICES : LUNCHEONS & RECEPTIONS	200.00		200.00
10-20-51110-00-54110	STUDENT SERVICES : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-20-51110-00-61210	STUDENT SERVICES : ADMIN/PROFESSIONAL SALARIES	90,641.00		90,641.00
10-20-51110-00-61420	STUDENT SERVICES : STIPENDS	0.00	2,000.00	2,000.00
10-20-51110-00-62110	STUDENT SERVICES : FICA MATCHING	1,314.00		1,314.00
10-20-51110-00-62120	STUDENT SERVICES : RETIREMENT MATCHING	3,739.00		3,739.00
10-20-51110-00-62210	STUDENT SERVICES : GROUP INSURANCE	5,942.00		5,942.00
TOTAL STUDENT SERVICES		106,986.00	2,000.00	108,986.00
10-20-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	50.00		50.00
10-20-53310-00-52030	DISABILITY SERVICES : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
10-20-53310-00-61420	DISABILITY SERVICES : STIPENDS	0.00	500.00	500.00
10-20-53310-00-61430	DISABILITY SERVICES : PART TIME	8,560.00		8,560.00
10-20-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	655.00		655.00
TOTAL DISABILITY SERVICES		14,265.00	500.00	14,765.00
10-20-60000-00-51020	BOARD OF TRUSTEES : AWARDS	0.00		0.00
10-20-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	0.00		0.00
TOTAL BOARD OF TRUSTEES		0.00	0.00	0.00
10-20-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	239,306.00	(43,500.00)	195,806.00
TOTAL GENERAL INSTITUTIONAL		239,306.00	(43,500.00)	195,806.00
10-20-62310-00-50010	TECHNOLOGY SERVICES : SUPPLIES	2,500.00		2,500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-20-62310-00-50030	TECHNOLOGY SERVICES : COPIER USAGE	100.00		100.00
10-20-62310-00-53330	TECHNOLOGY SERVICES : TECH COMMUNICATIONS	47,819.00		47,819.00
10-20-62310-00-53350	TECHNOLOGY SERVICES : TECH SOFTWARE LIC., SUB. & MAI	2,500.00		2,500.00
10-20-62310-00-53360	TECHNOLOGY SERVICES : TECH LEASES	400.00		400.00
10-20-62310-00-53370	TECHNOLOGY SERVICES : TECH EQUIP SERV AGREEMENT	25,200.00		25,200.00
10-20-62310-00-53380	TECHNOLOGY SERVICES : TECH EQUIPMENT REPAIR	13,500.00		13,500.00
10-20-62310-00-54110	TECHNOLOGY SERVICES : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
10-20-62310-00-61220	TECHNOLOGY SERVICES : CLASSIFIED SALARIES	58,273.00		58,273.00
10-20-62310-00-61420	TECHNOLOGY SERVICES : STIPENDS	420.00	1,500.00	1,920.00
10-20-62310-00-61430	TECHNOLOGY SERVICES : PART TIME	15,857.00		15,857.00
10-20-62310-00-62110	TECHNOLOGY SERVICES : FICA MATCHING	2,058.00		2,058.00
10-20-62310-00-62120	TECHNOLOGY SERVICES : RETIREMENT MATCHING	2,404.00		2,404.00
10-20-62310-00-62210	TECHNOLOGY SERVICES : GROUP INSURANCE	4,222.00		4,222.00
TOTAL TECHNOLOGY SERVICES		176,753.00	1,500.00	178,253.00
10-20-63510-00-50010	CAMPUS POLICE : SUPPLIES	7,000.00		7,000.00
10-20-63510-00-50030	CAMPUS POLICE : COPIER USAGE	250.00		250.00
10-20-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	1,500.00		1,500.00
10-20-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
10-20-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$9999 NON-CAP	700.00		700.00
10-20-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	300.00		300.00
10-20-63510-00-52150	CAMPUS POLICE : EQUIPMENT SERVICE AGREEMENT	9,000.00		9,000.00
10-20-63510-00-53010	CAMPUS POLICE : INSURANCE	50.00		50.00
10-20-63510-00-53330	CAMPUS POLICE : TECH COMMUNICATIONS	1,700.00		1,700.00
10-20-63510-00-53350	CAMPUS POLICE : TECH SOFTWARE LIC., SUB. & MAI	2,057.00		2,057.00
10-20-63510-00-53360	CAMPUS POLICE : TECH LEASES	842.00		842.00
10-20-63510-00-53390	CAMPUS POLICE : TECH EQUIP \$500-\$9999 NON-CAP	637.00		637.00
10-20-63510-00-54010	CAMPUS POLICE : FUEL	1,000.00		1,000.00
10-20-63510-00-54110	CAMPUS POLICE : TRAVEL-FACULTY & STAFF	600.00		600.00
10-20-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	51,811.00		51,811.00
10-20-63510-00-61420	CAMPUS POLICE : STIPENDS	420.00	3,000.00	3,420.00
10-20-63510-00-61430	CAMPUS POLICE : PART TIME	74,900.00		74,900.00
10-20-63510-00-62110	CAMPUS POLICE : FICA MATCHING	6,481.00		6,481.00
10-20-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	2,137.00		2,137.00
10-20-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	4,157.00		4,157.00
TOTAL CAMPUS POLICE		165,692.00	3,000.00	168,692.00
10-20-71110-00-50010	GENERAL SERVICES : SUPPLIES	30,000.00		30,000.00
10-20-71110-00-50030	GENERAL SERVICES : COPIER USAGE	0.00		0.00
10-20-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	135,000.00		135,000.00
10-20-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	2,239,750.00		2,239,750.00
10-20-71110-00-53010	GENERAL SERVICES : INSURANCE	225,000.00		225,000.00
10-20-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	70,000.00		70,000.00
10-20-71110-00-54010	GENERAL SERVICES : FUEL	750.00		750.00
10-20-71110-00-61220	GENERAL SERVICES : CLASSIFIED SALARIES	139,620.00		139,620.00
10-20-71110-00-61420	GENERAL SERVICES : STIPENDS	420.00	4,500.00	4,920.00
10-20-71110-00-61430	GENERAL SERVICES : PART TIME	43,870.00		43,870.00
10-20-71110-00-62110	GENERAL SERVICES : FICA MATCHING	5,381.00		5,381.00
10-20-71110-00-62120	GENERAL SERVICES : RETIREMENT MATCHING	11,519.00		11,519.00
10-20-71110-00-62210	GENERAL SERVICES : GROUP INSURANCE	12,314.00		12,314.00
TOTAL GENERAL SERVICES		2,913,624.00	4,500.00	2,918,124.00
10-20-71210-00-53110	UTILITIES : ELECTRIC	185,000.00		185,000.00
10-20-71210-00-53120	UTILITIES : GAS	7,500.00		7,500.00
10-20-71210-00-53140	UTILITIES : WATER	100,000.00		100,000.00
TOTAL UTILITIES		292,500.00	0.00	292,500.00
10-20-72110-00-50010	FLEET VEHICLES : SUPPLIES	250.00		250.00
10-20-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	2,500.00		2,500.00
10-20-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL FLEET VEHICLES		2,750.00	0.00	2,750.00
10-50-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	0.00	5,500.00	5,500.00
TOTAL BEHAVIORAL SCIENCE		0.00	5,500.00	5,500.00
10-50-11210-00-61140	ARTS : ADJUNCT SALARIES	12,100.00		12,100.00
10-50-11210-00-61420	ARTS : STIPENDS	0.00	500.00	500.00
10-50-11210-00-62110	ARTS : FICA MATCHING	926.00		926.00
TOTAL ARTS		13,026.00	500.00	13,526.00
10-50-11310-00-61420	HUMANITIES : STIPENDS	0.00	1,000.00	1,000.00
TOTAL HUMANITIES		0.00	1,000.00	1,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-50-11530-00-50010	BUSINESS : SUPPLIES	100.00		100.00
10-50-11530-00-50030	BUSINESS : COPIER USAGE	50.00		50.00
10-50-11530-00-50040	BUSINESS : PRINTING & PREPRINTED FORMS	100.00		100.00
10-50-11530-00-50060	BUSINESS : MAIL SERVICE/SHIPPING/POSTAGE	20.00		20.00
10-50-11530-00-61420	BUSINESS : STIPENDS	0.00	4,000.00	4,000.00
TOTAL BUSINESS		270.00	4,000.00	4,270.00
10-50-11540-00-61420	COMMUNICATIONS : STIPENDS	0.00	1,500.00	1,500.00
TOTAL COMMUNICATIONS		0.00	1,500.00	1,500.00
10-50-11640-00-61420	BIOLOGY : STIPENDS	0.00	1,000.00	1,000.00
TOTAL BIOLOGY		0.00	1,000.00	1,000.00
10-50-11710-00-61420	SOCIAL SCIENCES : STIPENDS	0.00	6,500.00	6,500.00
TOTAL SOCIAL SCIENCES		0.00	6,500.00	6,500.00
10-50-12115-00-50010	BACHELOR OF SCIENCE NURSING : SUPPLIES	300.00		300.00
10-50-12115-00-50030	BACHELOR OF SCIENCE NURSING : COPIER USAGE	171.00		171.00
10-50-12115-00-50040	BACHELOR OF SCIENCE NURSING : PRINTING & PREPRINTED FORMS	2,000.00		2,000.00
10-50-12115-00-50060	BACHELOR OF SCIENCE NURSING : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
10-50-12115-00-50090	BACHELOR OF SCIENCE NURSING : EQUIPMENT \$500-\$9999 NON-CAP	1,000.00		1,000.00
10-50-12115-00-51010	BACHELOR OF SCIENCE NURSING : ADVERTISING/PROMOTIONAL	5,000.00		5,000.00
10-50-12115-00-51040	BACHELOR OF SCIENCE NURSING : LUNCHEONS & RECEPTIONS	825.00		825.00
10-50-12115-00-51120	BACHELOR OF SCIENCE NURSING : DUES/SUBSCRIPTIONS/LICENSES	650.00		650.00
10-50-12115-00-51130	BACHELOR OF SCIENCE NURSING : STAFF DEVELOPMENT	1,089.00		1,089.00
10-50-12115-00-52170	BACHELOR OF SCIENCE NURSING : ACCREDITATION FEES	4,225.00		4,225.00
10-50-12115-00-53020	BACHELOR OF SCIENCE NURSING : LIABILITY INSURANCE	975.00		975.00
10-50-12115-00-53310	BACHELOR OF SCIENCE NURSING : TECH SUPPLIES	290.00		290.00
10-50-12115-00-53330	BACHELOR OF SCIENCE NURSING : TECH COMMUNICATIONS	350.00		350.00
10-50-12115-00-53350	BACHELOR OF SCIENCE NURSING : TECH SOFTWARE LIC., SUB. & MAI	450.00		450.00
10-50-12115-00-54110	BACHELOR OF SCIENCE NURSING : TRAVEL-FACULTY & STAFF	5,000.00		5,000.00
10-50-12115-00-54120	BACHELOR OF SCIENCE NURSING : TRAVEL-INSTRUCTIONAL	1,000.00		1,000.00
10-50-12115-00-61110	BACHELOR OF SCIENCE NURSING : FACULTY SALARIES	222,571.00		222,571.00
10-50-12115-00-61120	BACHELOR OF SCIENCE NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	24,446.00		24,446.00
10-50-12115-00-61140	BACHELOR OF SCIENCE NURSING : ADJUNCT SALARIES	74,302.00		74,302.00
10-50-12115-00-61220	BACHELOR OF SCIENCE NURSING : CLASSIFIED SALARIES	10,154.00		10,154.00
10-50-12115-00-61420	BACHELOR OF SCIENCE NURSING : STIPENDS	420.00	3,000.00	3,420.00
10-50-12115-00-62110	BACHELOR OF SCIENCE NURSING : FICA MATCHING	10,961.00		10,961.00
10-50-12115-00-62120	BACHELOR OF SCIENCE NURSING : RETIREMENT MATCHING	9,321.00		9,321.00
10-50-12115-00-62210	BACHELOR OF SCIENCE NURSING : GROUP INSURANCE	15,393.00		15,393.00
TOTAL BACHELOR OF SCIENCE NURSING		391,093.00	3,000.00	394,093.00
10-50-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	27,500.00		27,500.00
10-50-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	99,000.00		99,000.00
10-50-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	0.00	4,500.00	4,500.00
10-50-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	9,677.00		9,677.00
TOTAL INFORMATION TECHNOLOGY		136,177.00	4,500.00	140,677.00
10-50-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY ONLY)	5,716.00		5,716.00
10-50-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	0.00		0.00
10-50-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	437.00		437.00
TOTAL CRIMINAL JUSTICE		6,153.00	0.00	6,153.00
10-50-13150-00-50010	FIRE : SUPPLIES	100.00		100.00
10-50-13150-00-50020	FIRE : SUPPLIES-INSTRUCTIONAL	100.00		100.00
10-50-13150-00-50030	FIRE : COPIER USAGE	30.00		30.00
10-50-13150-00-50040	FIRE : PRINTING & PREPRINTED FORMS	75.00		75.00
10-50-13150-00-51010	FIRE : ADVERTISING/PROMOTIONAL	200.00		200.00
10-50-13150-00-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	185.00		185.00
10-50-13150-00-51130	FIRE : STAFF DEVELOPMENT	500.00		500.00
10-50-13150-00-53360	FIRE : TECH LEASES	361.00		361.00
10-50-13150-00-54110	FIRE : TRAVEL-FACULTY & STAFF	400.00		400.00
10-50-13150-00-61110	FIRE : FACULTY SALARIES	101,650.00		101,650.00
10-50-13150-00-61120	FIRE : OVERLOAD SALARIES (FT FACULTY ONLY)	8,148.00		8,148.00
10-50-13150-00-61220	FIRE : CLASSIFIED SALARIES	8,693.00		8,693.00
10-50-13150-00-61420	FIRE : STIPENDS	0.00	1,000.00	1,000.00
10-50-13150-00-61430	FIRE : PART TIME	0.00		0.00
10-50-13150-00-62110	FIRE : FICA MATCHING	2,223.00		2,223.00
10-50-13150-00-62120	FIRE : RETIREMENT MATCHING	4,552.00		4,552.00
10-50-13150-00-62210	FIRE : GROUP INSURANCE	6,198.00		6,198.00
TOTAL FIRE		133,415.00	1,000.00	134,415.00
10-50-13170-00-50010	ORGANIZATIONAL LEADERSHIP BAAS : SUPPLIES	300.00		300.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-50-13170-00-50020	ORGANIZATIONAL LEADERSHIP BAAS : SUPPLIES-INSTRUCTIONAL	1,000.00		1,000.00
10-50-13170-00-50030	ORGANIZATIONAL LEADERSHIP BAAS : COPIER USAGE	300.00		300.00
10-50-13170-00-50040	ORGANIZATIONAL LEADERSHIP BAAS : PRINTING & PREPRINTED FORMS	450.00		450.00
10-50-13170-00-51010	ORGANIZATIONAL LEADERSHIP BAAS : ADVERTISING/PROMOTIONAL	3,500.00		3,500.00
10-50-13170-00-51020	ORGANIZATIONAL LEADERSHIP BAAS : AWARDS	0.00		0.00
10-50-13170-00-51040	ORGANIZATIONAL LEADERSHIP BAAS : LUNCHEONS & RECEPTIONS	300.00		300.00
10-50-13170-00-51120	ORGANIZATIONAL LEADERSHIP BAAS : DUES/SUBSCRIPTIONS/LICENSES	500.00		500.00
10-50-13170-00-51130	ORGANIZATIONAL LEADERSHIP BAAS : STAFF DEVELOPMENT	2,000.00		2,000.00
10-50-13170-00-53350	ORGANIZATIONAL LEADERSHIP BAAS : TECH SOFTWARE LIC., SUB. & MAI	300.00		300.00
10-50-13170-00-53360	ORGANIZATIONAL LEADERSHIP BAAS : TECH LEASES	598.00		598.00
10-50-13170-00-54110	ORGANIZATIONAL LEADERSHIP BAAS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
10-50-13170-00-54130	ORGANIZATIONAL LEADERSHIP BAAS : TRAVEL-STUDENT	300.00		300.00
10-50-13170-00-61110	ORGANIZATIONAL LEADERSHIP BAAS : FACULTY SALARIES	84,499.00		84,499.00
10-50-13170-00-61140	ORGANIZATIONAL LEADERSHIP BAAS : ADJUNCT SALARIES	11,440.00		11,440.00
10-50-13170-00-61420	ORGANIZATIONAL LEADERSHIP BAAS : STIPENDS	420.00	1,500.00	1,920.00
10-50-13170-00-62110	ORGANIZATIONAL LEADERSHIP BAAS : FICA MATCHING	2,100.00		2,100.00
10-50-13170-00-62120	ORGANIZATIONAL LEADERSHIP BAAS : RETIREMENT MATCHING	3,486.00		3,486.00
10-50-13170-00-62210	ORGANIZATIONAL LEADERSHIP BAAS : GROUP INSURANCE	7,966.00		7,966.00
TOTAL ORGANIZATIONAL LEADERSHIP BAAS		120,459.00	1,500.00	121,959.00
10-50-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSES	0.00		0.00
10-50-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	0.00		0.00
10-50-13210-00-52160	CORPORATE COLLEGE : ASSESSMENT & TESTING FEES	0.00		0.00
10-50-13210-00-54110	CORPORATE COLLEGE : TRAVEL-FACULTY & STAFF	300.00		300.00
TOTAL CORPORATE COLLEGE		300.00	0.00	300.00
10-50-13210-02-50020	CORPORATE COLLEGE : ACCTG/BUSI : SUPPLIES-INSTRUCTIONAL	0.00		0.00
10-50-13210-02-52020	CORPORATE COLLEGE : ACCTG/BUSI : CONTRACT INSTRUCTION	1,000.00		1,000.00
10-50-13210-02-52160	CORPORATE COLLEGE : ACCTG/BUSI : ASSESSMENT & TESTING FEES	0.00		0.00
10-50-13210-02-61140	CORPORATE COLLEGE : ACCTG/BUSI : ADJUNCT SALARIES	3,850.00		3,850.00
10-50-13210-02-62110	CORPORATE COLLEGE : ACCTG/BUSI : FICA MATCHING	295.00		295.00
TOTAL CORPORATE COLLEGE : ACCTG/BUSI		5,145.00	0.00	5,145.00
10-50-13210-06-50020	CORPORATE COLLEGE : CONTRACT TRNG : SUPPLIES-INSTRUCTIONAL	3,000.00		3,000.00
10-50-13210-06-52020	CORPORATE COLLEGE : CONTRACT TRNG : CONTRACT INSTRUCTION	25,000.00		25,000.00
10-50-13210-06-54120	CORPORATE COLLEGE : CONTRACT TRNG : TRAVEL-INSTRUCTIONAL	500.00		500.00
10-50-13210-06-61140	CORPORATE COLLEGE : CONTRACT TRNG : ADJUNCT SALARIES	2,140.00		2,140.00
10-50-13210-06-62110	CORPORATE COLLEGE : CONTRACT TRNG : FICA MATCHING	164.00		164.00
TOTAL CORPORATE COLLEGE : CONTRACT TRNG		30,804.00	0.00	30,804.00
10-50-13210-12-50020	CORPORATE COLLEGE : PROFESSIONAL DEV : SUPPLIES-INSTRUCTIONAL	1,500.00		1,500.00
10-50-13210-12-52020	CORPORATE COLLEGE : PROFESSIONAL DEV : CONTRACT INSTRUCTION	0.00		0.00
10-50-13210-12-61140	CORPORATE COLLEGE : PROFESSIONAL DEV : ADJUNCT SALARIES	0.00		0.00
10-50-13210-12-62110	CORPORATE COLLEGE : PROFESSIONAL DEV : FICA MATCHING	0.00		0.00
TOTAL CORPORATE COLLEGE : PROFESSIONAL DEV		1,500.00	0.00	1,500.00
10-50-13260-13-50020	INDUSTRIAL & AUTOMATION : WELDING : SUPPLIES-INSTRUCTIONAL	12,000.00		12,000.00
10-50-13260-13-50030	INDUSTRIAL & AUTOMATION : WELDING : COPIER USAGE	200.00		200.00
10-50-13260-13-53210	INDUSTRIAL & AUTOMATION : WELDING : REPAIRS & MAINTENANCE	2,000.00		2,000.00
TOTAL INDUSTRIAL & AUTOMATION : WELDING		14,200.00	0.00	14,200.00
10-60-11110-00-52020	BEHAVIORAL SCIENCE : CONTRACT INSTRUCTION	0.00		0.00
10-60-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	0.00		0.00
TOTAL BEHAVIORAL SCIENCE		0.00	0.00	0.00
10-60-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	0.00		0.00
TOTAL MUSIC		0.00	0.00	0.00
10-60-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	85,000.00		85,000.00
10-60-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	4,000.00		4,000.00
TOTAL HUMANITIES		89,000.00	0.00	89,000.00
10-60-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	67,000.00		67,000.00
10-60-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	250.00		250.00
TOTAL MATHEMATICS		67,250.00	0.00	67,250.00
10-60-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	8,660.00		8,660.00
TOTAL AGRICULTURE		8,660.00	0.00	8,660.00
10-60-11530-00-52020	BUSINESS : CONTRACT INSTRUCTION	12,300.00		12,300.00
TOTAL BUSINESS		12,300.00	0.00	12,300.00
10-60-11540-00-52020	COMMUNICATIONS : CONTRACT INSTRUCTION	10,393.00		10,393.00
TOTAL COMMUNICATIONS		10,393.00	0.00	10,393.00
10-60-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	34,400.00		34,400.00
TOTAL BIOLOGY		34,400.00	0.00	34,400.00
10-60-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	58,000.00		58,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
10-60-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	2,000.00		2,000.00
TOTAL SOCIAL SCIENCES		60,000.00	0.00	60,000.00
10-60-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	5,196.00		5,196.00
TOTAL KINESIOLOGY		5,196.00	0.00	5,196.00
10-60-13120-01-52020	COSMETOLOGY : ACADEMY : CONTRACT INSTRUCTION	10,200.00		10,200.00
TOTAL COSMETOLOGY		10,200.00	0.00	10,200.00
10-60-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	11,000.00		11,000.00
TOTAL INDUSTRIAL TECHNOLOGY		11,000.00	0.00	11,000.00
10-60-13160-13-52020	INDUSTRIAL TECHNOLOGY : WELDING : CONTRACT INSTRUCTION	7,760.00		7,760.00
TOTAL INDUSTRIAL TECHNOLOGY : WELDING		7,760.00	0.00	7,760.00
10-60-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	10,300.00		10,300.00
TOTAL EDUCATION		10,300.00	0.00	10,300.00
10-65-11220-00-52020	DRAMA : CONTRACT INSTRUCTION	1,390.00		1,390.00
TOTAL DRAMA		1,390.00	0.00	1,390.00
10-65-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	0.00		0.00
TOTAL MUSIC		0.00	0.00	0.00
10-65-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	10,392.00		10,392.00
10-65-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	1,200.00		1,200.00
10-65-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	4,950.00		4,950.00
10-65-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	9,900.00		9,900.00
TOTAL HUMANITIES		26,442.00	0.00	26,442.00
10-65-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	5,200.00		5,200.00
TOTAL MATHEMATICS		5,200.00	0.00	5,200.00
10-65-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	28,000.00		28,000.00
TOTAL BIOLOGY		28,000.00	0.00	28,000.00
10-65-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	10,392.00		10,392.00
TOTAL SOCIAL SCIENCES		10,392.00	0.00	10,392.00
10-65-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	2,400.00		2,400.00
TOTAL INDUSTRIAL TECHNOLOGY		2,400.00	0.00	2,400.00
10-65-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	5,800.00		5,800.00
TOTAL EDUCATION		5,800.00	0.00	5,800.00
TOTAL FUND 10		60,552,760.00	1,769,223.00	62,321,983.00
12-10-33110-00-50010	RADIO STATION : SUPPLIES	750.00		750.00
12-10-33110-00-50030	RADIO STATION : COPIER USAGE	300.00		300.00
12-10-33110-00-50040	RADIO STATION : PRINTING & PREPRINTED FORMS	250.00		250.00
12-10-33110-00-50090	RADIO STATION : EQUIPMENT \$500-\$9999 NON-CAP	1,500.00		1,500.00
12-10-33110-00-51010	RADIO STATION : ADVERTISING/PROMOTIONAL	12,000.00		12,000.00
12-10-33110-00-51030	RADIO STATION : COMMUNITY RELATIONS	3,500.00		3,500.00
12-10-33110-00-51040	RADIO STATION : LUNCHEONS & RECEPTIONS	8,000.00		8,000.00
12-10-33110-00-51120	RADIO STATION : DUES/SUBSCRIPTIONS/LICENSES	7,500.00		7,500.00
12-10-33110-00-51130	RADIO STATION : STAFF DEVELOPMENT	500.00		500.00
12-10-33110-00-52030	RADIO STATION : INDEPENDENT CONTRACTOR	24,000.00		24,000.00
12-10-33110-00-52140	RADIO STATION : LEASES-EQUIPMENT/VEHICLES/SPACE	44,400.00		44,400.00
12-10-33110-00-53210	RADIO STATION : REPAIRS & MAINTENANCE	300.00		300.00
12-10-33110-00-53310	RADIO STATION : TECH SUPPLIES	700.00		700.00
12-10-33110-00-53330	RADIO STATION : TECH COMMUNICATIONS	10,000.00		10,000.00
12-10-33110-00-53350	RADIO STATION : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
12-10-33110-00-53380	RADIO STATION : TECH EQUIPMENT REPAIR	0.00		0.00
12-10-33110-00-53390	RADIO STATION : TECH EQUIP \$500-\$9999 NON-CAP	1,500.00		1,500.00
12-10-33110-00-54010	RADIO STATION : FUEL	250.00		250.00
12-10-33110-00-54110	RADIO STATION : TRAVEL-FACULTY & STAFF	7,500.00		7,500.00
12-10-33110-00-56010	RADIO STATION : ONLINE PAYMENT CHARGES	500.00		500.00
12-10-33110-00-61210	RADIO STATION : ADMIN/PROFESSIONAL SALARIES	127,427.00		127,427.00
12-10-33110-00-61420	RADIO STATION : STIPENDS	32,556.00	3,500.00	36,056.00
12-10-33110-00-61430	RADIO STATION : PART TIME	64,155.00		64,155.00
12-10-33110-00-62110	RADIO STATION : FICA MATCHING	9,246.00		9,246.00
12-10-33110-00-62120	RADIO STATION : RETIREMENT MATCHING	5,256.00		5,256.00
12-10-33110-00-62210	RADIO STATION : GROUP INSURANCE	4,913.00		4,913.00
TOTAL RADIO STATION		371,503.00	3,500.00	375,003.00
TOTAL FUND 12		371,503.00	3,500.00	375,003.00
15-00-61410-00-51040	GENERAL INSTITUTIONAL : LUNCHEONS & RECEPTIONS	25,000.00		25,000.00
TOTAL GENERAL INSTITUTIONAL		25,000.00	0.00	25,000.00
15-00-92230-00-50010	PHI THETA KAPPA : SUPPLIES	450.00		450.00
15-00-92230-00-50030	PHI THETA KAPPA : COPIER USAGE	400.00		400.00
15-00-92230-00-50040	PHI THETA KAPPA : PRINTING & PREPRINTED FORMS	400.00		400.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-00-92230-00-50060	PHI THETA KAPPA : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-00-92230-00-51010	PHI THETA KAPPA : ADVERTISING/PROMOTIONAL	300.00		300.00
15-00-92230-00-51020	PHI THETA KAPPA : AWARDS	150.00		150.00
15-00-92230-00-51030	PHI THETA KAPPA : COMMUNITY RELATIONS	500.00		500.00
15-00-92230-00-51040	PHI THETA KAPPA : LUNCHEONS & RECEPTIONS	700.00		700.00
15-00-92230-00-54010	PHI THETA KAPPA : FUEL	500.00		500.00
15-00-92230-00-54050	PHI THETA KAPPA : VEHICLE MILEAGE ALLOCATION	1,500.00		1,500.00
15-00-92230-00-54110	PHI THETA KAPPA : TRAVEL-FACULTY & STAFF	800.00		800.00
15-00-92230-00-54130	PHI THETA KAPPA : TRAVEL-STUDENT	5,000.00		5,000.00
15-00-92230-00-61420	PHI THETA KAPPA : STIPENDS	5,000.00		5,000.00
15-00-92230-00-62110	PHI THETA KAPPA : FICA MATCHING	73.00		73.00
15-00-92230-00-62120	PHI THETA KAPPA : RETIREMENT MATCHING	413.00		413.00
TOTAL PHI THETA KAPPA		16,236.00	0.00	16,236.00
15-00-92233-00-50010	PHI BETA DELTA : SUPPLIES	450.00		450.00
15-00-92233-00-50030	PHI BETA DELTA : COPIER USAGE	400.00		400.00
15-00-92233-00-50040	PHI BETA DELTA : PRINTING & PREPRINTED FORMS	400.00		400.00
15-00-92233-00-50060	PHI BETA DELTA : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-00-92233-00-51010	PHI BETA DELTA : ADVERTISING/PROMOTIONAL	300.00		300.00
15-00-92233-00-51020	PHI BETA DELTA : AWARDS	150.00		150.00
15-00-92233-00-51030	PHI BETA DELTA : COMMUNITY RELATIONS	500.00		500.00
15-00-92233-00-51040	PHI BETA DELTA : LUNCHEONS & RECEPTIONS	700.00		700.00
15-00-92233-00-54010	PHI BETA DELTA : FUEL	500.00		500.00
15-00-92233-00-54050	PHI BETA DELTA : VEHICLE MILEAGE ALLOCATION	500.00		500.00
15-00-92233-00-54110	PHI BETA DELTA : TRAVEL-FACULTY & STAFF	800.00		800.00
15-00-92233-00-54130	PHI BETA DELTA : TRAVEL-STUDENT	5,000.00		5,000.00
15-00-92233-00-61420	PHI BETA DELTA : STIPENDS	5,000.00		5,000.00
15-00-92233-00-62110	PHI BETA DELTA : FICA MATCHING	73.00		73.00
15-00-92233-00-62120	PHI BETA DELTA : RETIREMENT MATCHING	413.00		413.00
TOTAL PHI BETA DELTA		15,236.00	0.00	15,236.00
15-00-92235-00-50010	NSLS : SUPPLIES	500.00		500.00
15-00-92235-00-50030	NSLS : COPIER USAGE	150.00		150.00
15-00-92235-00-50040	NSLS : PRINTING & PREPRINTED FORMS	200.00		200.00
15-00-92235-00-50060	NSLS : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-00-92235-00-51010	NSLS : ADVERTISING/PROMOTIONAL	0.00		0.00
15-00-92235-00-51020	NSLS : AWARDS	0.00		0.00
15-00-92235-00-51040	NSLS : LUNCHEONS & RECEPTIONS	900.00		900.00
15-00-92235-00-54010	NSLS : FUEL	250.00		250.00
15-00-92235-00-54050	NSLS : VEHICLE MILEAGE ALLOCATION	1,000.00		1,000.00
15-00-92235-00-54110	NSLS : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-00-92235-00-54130	NSLS : TRAVEL-STUDENT	2,500.00		2,500.00
15-00-92235-00-61420	NSLS : STIPENDS	5,000.00		5,000.00
15-00-92235-00-62110	NSLS : FICA MATCHING	73.00		73.00
15-00-92235-00-62120	NSLS : RETIREMENT MATCHING	413.00		413.00
TOTAL NSLS		12,536.00	0.00	12,536.00
15-00-93110-00-50010	ALUMNI ACTIVITIES : SUPPLIES	500.00		500.00
15-00-93110-00-51020	ALUMNI ACTIVITIES : AWARDS	700.00		700.00
15-00-93110-00-51040	ALUMNI ACTIVITIES : LUNCHEONS & RECEPTIONS	7,000.00		7,000.00
15-00-93110-00-52030	ALUMNI ACTIVITIES : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL ALUMNI ACTIVITIES		8,700.00	0.00	8,700.00
15-10-91110-00-50010	ATHLETICS ADMINISTRATION : SUPPLIES	5,000.00		5,000.00
15-10-91110-00-50030	ATHLETICS ADMINISTRATION : COPIER USAGE	1,000.00		1,000.00
15-10-91110-00-50040	ATHLETICS ADMINISTRATION : PRINTING & PREPRINTED FORMS	225.00		225.00
15-10-91110-00-50060	ATHLETICS ADMINISTRATION : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91110-00-50090	ATHLETICS ADMINISTRATION : EQUIPMENT \$500-\$9999 NON-CAP	2,000.00		2,000.00
15-10-91110-00-51010	ATHLETICS ADMINISTRATION : ADVERTISING/PROMOTIONAL	600.00		600.00
15-10-91110-00-51030	ATHLETICS ADMINISTRATION : COMMUNITY RELATIONS	375.00		375.00
15-10-91110-00-51040	ATHLETICS ADMINISTRATION : LUNCHEONS & RECEPTIONS	900.00		900.00
15-10-91110-00-51120	ATHLETICS ADMINISTRATION : DUES/SUBSCRIPTIONS/LICENSES	1,750.00		1,750.00
15-10-91110-00-52030	ATHLETICS ADMINISTRATION : INDEPENDENT CONTRACTOR	5,500.00		5,500.00
15-10-91110-00-53210	ATHLETICS ADMINISTRATION : REPAIRS & MAINTENANCE	1,500.00		1,500.00
15-10-91110-00-53350	ATHLETICS ADMINISTRATION : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
15-10-91110-00-54010	ATHLETICS ADMINISTRATION : FUEL	200.00		200.00
15-10-91110-00-54110	ATHLETICS ADMINISTRATION : TRAVEL-FACULTY & STAFF	1,500.00		1,500.00
15-10-91110-00-61210	ATHLETICS ADMINISTRATION : ADMIN/PROFESSIONAL SALARIES	128,400.00		128,400.00
15-10-91110-00-61220	ATHLETICS ADMINISTRATION : CLASSIFIED SALARIES	16,164.00		16,164.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-91110-00-61420	ATHLETICS ADMINISTRATION : STIPENDS	420.00	1,500.00	1,920.00
15-10-91110-00-61430	ATHLETICS ADMINISTRATION : PART TIME	32,100.00		32,100.00
15-10-91110-00-62110	ATHLETICS ADMINISTRATION : FICA MATCHING	4,552.00		4,552.00
15-10-91110-00-62120	ATHLETICS ADMINISTRATION : RETIREMENT MATCHING	11,998.00		11,998.00
15-10-91110-00-62210	ATHLETICS ADMINISTRATION : GROUP INSURANCE	14,672.00		14,672.00
15-10-91110-00-91010	ATHLETICS ADMINISTRATION : EQUIPMENT \$10000 & ABOVE CAP	44,301.00		44,301.00
TOTAL ATHLETICS ADMINISTRATION		273,182.00	1,500.00	274,682.00
15-10-91115-00-50010	ATHLETICS PERFORMANCE : SUPPLIES	74,000.00		74,000.00
15-10-91115-00-50030	ATHLETICS PERFORMANCE : COPIER USAGE	300.00		300.00
15-10-91115-00-50040	ATHLETICS PERFORMANCE : PRINTING & PREPRINTED FORMS	50.00		50.00
15-10-91115-00-50060	ATHLETICS PERFORMANCE : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91115-00-51120	ATHLETICS PERFORMANCE : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
15-10-91115-00-53210	ATHLETICS PERFORMANCE : REPAIRS & MAINTENANCE	1,000.00		1,000.00
15-10-91115-00-54010	ATHLETICS PERFORMANCE : FUEL	200.00		200.00
15-10-91115-00-54110	ATHLETICS PERFORMANCE : TRAVEL-FACULTY & STAFF	2,800.00		2,800.00
15-10-91115-00-61210	ATHLETICS PERFORMANCE : ADMIN/PROFESSIONAL SALARIES	122,073.00		122,073.00
15-10-91115-00-61420	ATHLETICS PERFORMANCE : STIPENDS	840.00	2,000.00	2,840.00
15-10-91115-00-61430	ATHLETICS PERFORMANCE : PART TIME	0.00	45,000.00	45,000.00
15-10-91115-00-62110	ATHLETICS PERFORMANCE : FICA MATCHING	5,494.00		5,494.00
15-10-91115-00-62120	ATHLETICS PERFORMANCE : RETIREMENT MATCHING	10,142.00		10,142.00
15-10-91115-00-62210	ATHLETICS PERFORMANCE : GROUP INSURANCE	15,694.00		15,694.00
TOTAL ATHLETICS PERFORMANCE		233,693.00	47,000.00	280,693.00
15-10-91120-00-50010	MEN'S BASKETBALL : SUPPLIES	24,000.00		24,000.00
15-10-91120-00-50030	MEN'S BASKETBALL : COPIER USAGE	190.00		190.00
15-10-91120-00-50040	MEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	800.00		800.00
15-10-91120-00-50060	MEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	40.00		40.00
15-10-91120-00-50090	MEN'S BASKETBALL : EQUIPMENT \$500-\$9999 NON-CAP	4,875.00		4,875.00
15-10-91120-00-51010	MEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91120-00-51020	MEN'S BASKETBALL : AWARDS	200.00		200.00
15-10-91120-00-51040	MEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	700.00		700.00
15-10-91120-00-51120	MEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	2,500.00		2,500.00
15-10-91120-00-52010	MEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91120-00-52030	MEN'S BASKETBALL : INDEPENDENT CONTRACTOR	39,000.00		39,000.00
15-10-91120-00-52150	MEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	500.00		500.00
15-10-91120-00-52160	MEN'S BASKETBALL : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91120-00-53020	MEN'S BASKETBALL : LIABILITY INSURANCE	8,500.00		8,500.00
15-10-91120-00-53210	MEN'S BASKETBALL : REPAIRS & MAINTENANCE	450.00		450.00
15-10-91120-00-54010	MEN'S BASKETBALL : FUEL	1,700.00		1,700.00
15-10-91120-00-54110	MEN'S BASKETBALL : TRAVEL-FACULTY & STAFF	500.00		500.00
15-10-91120-00-54130	MEN'S BASKETBALL : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91120-00-54140	MEN'S BASKETBALL : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91120-00-61210	MEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91120-00-61420	MEN'S BASKETBALL : STIPENDS	6,240.00	500.00	6,740.00
15-10-91120-00-61430	MEN'S BASKETBALL : PART TIME	10,000.00		10,000.00
15-10-91120-00-62110	MEN'S BASKETBALL : FICA MATCHING	905.00		905.00
15-10-91120-00-62120	MEN'S BASKETBALL : RETIREMENT MATCHING	2,750.00		2,750.00
15-10-91120-00-62210	MEN'S BASKETBALL : GROUP INSURANCE	1,820.00		1,820.00
TOTAL MEN'S BASKETBALL		148,970.00	500.00	149,470.00
15-10-91130-00-50010	WOMEN'S BASKETBALL : SUPPLIES	24,000.00		24,000.00
15-10-91130-00-50030	WOMEN'S BASKETBALL : COPIER USAGE	100.00		100.00
15-10-91130-00-50040	WOMEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	800.00		800.00
15-10-91130-00-50060	WOMEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-10-91130-00-50090	WOMEN'S BASKETBALL : EQUIPMENT \$500-\$9999 NON-CAP	4,875.00		4,875.00
15-10-91130-00-51010	WOMEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91130-00-51020	WOMEN'S BASKETBALL : AWARDS	300.00		300.00
15-10-91130-00-51040	WOMEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	600.00		600.00
15-10-91130-00-51120	WOMEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	2,500.00		2,500.00
15-10-91130-00-52010	WOMEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91130-00-52030	WOMEN'S BASKETBALL : INDEPENDENT CONTRACTOR	39,000.00		39,000.00
15-10-91130-00-52150	WOMEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMENT	500.00		500.00
15-10-91130-00-52160	WOMEN'S BASKETBALL : ASSESSMENT & TESTING FEES	200.00		200.00
15-10-91130-00-53020	WOMEN'S BASKETBALL : LIABILITY INSURANCE	8,500.00		8,500.00
15-10-91130-00-53210	WOMEN'S BASKETBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91130-00-54010	WOMEN'S BASKETBALL : FUEL	1,700.00		1,700.00
15-10-91130-00-54110	WOMEN'S BASKETBALL : TRAVEL-FACULTY & STAFF	500.00		500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-91130-00-54130	WOMEN'S BASKETBALL : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91130-00-54140	WOMEN'S BASKETBALL : TRAVEL-RECRUITING	7,000.00		7,000.00
15-10-91130-00-61210	WOMEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	143,911.00		143,911.00
15-10-91130-00-61420	WOMEN'S BASKETBALL : STIPENDS	5,820.00	1,500.00	7,320.00
15-10-91130-00-61430	WOMEN'S BASKETBALL : PART TIME	9,630.00		9,630.00
15-10-91130-00-62110	WOMEN'S BASKETBALL : FICA MATCHING	282.00		282.00
15-10-91130-00-62120	WOMEN'S BASKETBALL : RETIREMENT MATCHING	13,515.00		13,515.00
15-10-91130-00-62210	WOMEN'S BASKETBALL : GROUP INSURANCE	13,649.00		13,649.00
TOTAL WOMEN'S BASKETBALL		305,132.00	1,500.00	306,632.00
15-10-91140-00-50010	BASEBALL : SUPPLIES	50,000.00		50,000.00
15-10-91140-00-50030	BASEBALL : COPIER USAGE	300.00		300.00
15-10-91140-00-50040	BASEBALL : PRINTING & PREPRINTED FORMS	1,300.00		1,300.00
15-10-91140-00-50060	BASEBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91140-00-50090	BASEBALL : EQUIPMENT \$500-\$9999 NON-CAP	8,000.00		8,000.00
15-10-91140-00-51010	BASEBALL : ADVERTISING/PROMOTIONAL	100.00		100.00
15-10-91140-00-51020	BASEBALL : AWARDS	400.00		400.00
15-10-91140-00-51120	BASEBALL : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91140-00-52010	BASEBALL : CONTRACT SERVICES-MEDICAL	4,400.00		4,400.00
15-10-91140-00-52030	BASEBALL : INDEPENDENT CONTRACTOR	53,000.00		53,000.00
15-10-91140-00-52150	BASEBALL : EQUIPMENT SERVICE AGREEMENT	2,000.00		2,000.00
15-10-91140-00-52160	BASEBALL : ASSESSMENT & TESTING FEES	150.00		150.00
15-10-91140-00-53020	BASEBALL : LIABILITY INSURANCE	21,000.00		21,000.00
15-10-91140-00-53210	BASEBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91140-00-53350	BASEBALL : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
15-10-91140-00-54010	BASEBALL : FUEL	2,500.00		2,500.00
15-10-91140-00-54110	BASEBALL : TRAVEL-FACULTY & STAFF	3,000.00		3,000.00
15-10-91140-00-54130	BASEBALL : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91140-00-54140	BASEBALL : TRAVEL-RECRUITING	10,000.00		10,000.00
15-10-91140-00-61210	BASEBALL : ADMIN/PROFESSIONAL SALARIES	77,830.00		77,830.00
15-10-91140-00-61420	BASEBALL : STIPENDS	11,640.00	2,000.00	13,640.00
15-10-91140-00-61430	BASEBALL : PART TIME	40,000.00		40,000.00
15-10-91140-00-62110	BASEBALL : FICA MATCHING	1,877.00		1,877.00
15-10-91140-00-62120	BASEBALL : RETIREMENT MATCHING	10,813.00		10,813.00
15-10-91140-00-62210	BASEBALL : GROUP INSURANCE	18,205.00		18,205.00
TOTAL BASEBALL		348,615.00	2,000.00	350,615.00
15-10-91150-00-50010	SOFTBALL : SUPPLIES	33,000.00		33,000.00
15-10-91150-00-50030	SOFTBALL : COPIER USAGE	150.00		150.00
15-10-91150-00-50040	SOFTBALL : PRINTING & PREPRINTED FORMS	800.00		800.00
15-10-91150-00-50060	SOFTBALL : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-91150-00-50090	SOFTBALL : EQUIPMENT \$500-\$9999 NON-CAP	5,000.00		5,000.00
15-10-91150-00-51010	SOFTBALL : ADVERTISING/PROMOTIONAL	100.00		100.00
15-10-91150-00-51020	SOFTBALL : AWARDS	250.00		250.00
15-10-91150-00-51040	SOFTBALL : LUNCHEONS & RECEPTIONS	200.00		200.00
15-10-91150-00-51120	SOFTBALL : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
15-10-91150-00-52010	SOFTBALL : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91150-00-52030	SOFTBALL : INDEPENDENT CONTRACTOR	36,000.00		36,000.00
15-10-91150-00-52150	SOFTBALL : EQUIPMENT SERVICE AGREEMENT	1,600.00		1,600.00
15-10-91150-00-52160	SOFTBALL : ASSESSMENT & TESTING FEES	150.00		150.00
15-10-91150-00-53020	SOFTBALL : LIABILITY INSURANCE	13,000.00		13,000.00
15-10-91150-00-53210	SOFTBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91150-00-54010	SOFTBALL : FUEL	2,500.00		2,500.00
15-10-91150-00-54110	SOFTBALL : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91150-00-54130	SOFTBALL : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91150-00-54140	SOFTBALL : TRAVEL-RECRUITING	10,000.00		10,000.00
15-10-91150-00-61210	SOFTBALL : ADMIN/PROFESSIONAL SALARIES	12,000.00		12,000.00
15-10-91150-00-61420	SOFTBALL : STIPENDS	6,240.00		6,240.00
15-10-91150-00-61430	SOFTBALL : PART TIME	642.00		642.00
15-10-91150-00-62110	SOFTBALL : FICA MATCHING	274.00		274.00
15-10-91150-00-62120	SOFTBALL : RETIREMENT MATCHING	1,560.00		1,560.00
15-10-91150-00-62210	SOFTBALL : GROUP INSURANCE	2,978.00		2,978.00
TOTAL SOFTBALL		156,544.00	0.00	156,544.00
15-10-91160-00-50010	RODEO : SUPPLIES	17,000.00		17,000.00
15-10-91160-00-50030	RODEO : COPIER USAGE	400.00		400.00
15-10-91160-00-50040	RODEO : PRINTING & PREPRINTED FORMS	2,900.00		2,900.00
15-10-91160-00-50060	RODEO : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-91160-00-50080	RODEO : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	33,000.00		33,000.00
15-10-91160-00-50090	RODEO : EQUIPMENT \$500-\$9999 NON-CAP	4,500.00	6,600.00	11,100.00
15-10-91160-00-51010	RODEO : ADVERTISING/PROMOTIONAL	21,500.00		21,500.00
15-10-91160-00-51120	RODEO : DUES/SUBSCRIPTIONS/LICENSES	900.00		900.00
15-10-91160-00-52010	RODEO : CONTRACT SERVICES-MEDICAL	1,000.00		1,000.00
15-10-91160-00-52030	RODEO : INDEPENDENT CONTRACTOR	92,000.00		92,000.00
15-10-91160-00-53010	RODEO : INSURANCE	7,000.00		7,000.00
15-10-91160-00-53020	RODEO : LIABILITY INSURANCE	2,600.00		2,600.00
15-10-91160-00-53210	RODEO : REPAIRS & MAINTENANCE	7,000.00		7,000.00
15-10-91160-00-53310	RODEO : TECH SUPPLIES	400.00		400.00
15-10-91160-00-54010	RODEO : FUEL	3,000.00		3,000.00
15-10-91160-00-54050	RODEO : VEHICLE MILEAGE ALLOCATION	0.00		0.00
15-10-91160-00-54110	RODEO : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91160-00-54130	RODEO : TRAVEL-STUDENT	45,000.00		45,000.00
15-10-91160-00-54140	RODEO : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91160-00-61210	RODEO : ADMIN/PROFESSIONAL SALARIES	100,766.00		100,766.00
15-10-91160-00-61420	RODEO : STIPENDS	6,240.00	6,400.00	12,640.00
15-10-91160-00-61430	RODEO : PART TIME	11,000.00		11,000.00
15-10-91160-00-62110	RODEO : FICA MATCHING	1,711.00		1,711.00
15-10-91160-00-62120	RODEO : RETIREMENT MATCHING	9,772.00		9,772.00
15-10-91160-00-62210	RODEO : GROUP INSURANCE	7,795.00		7,795.00
TOTAL RODEO		380,984.00	13,000.00	393,984.00
15-10-91170-00-50010	MEN'S GOLF : SUPPLIES	17,500.00		17,500.00
15-10-91170-00-50030	MEN'S GOLF : COPIER USAGE	50.00		50.00
15-10-91170-00-50040	MEN'S GOLF : PRINTING & PREPRINTED FORMS	250.00		250.00
15-10-91170-00-50060	MEN'S GOLF : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91170-00-51010	MEN'S GOLF : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91170-00-51020	MEN'S GOLF : AWARDS	200.00		200.00
15-10-91170-00-51030	MEN'S GOLF : COMMUNITY RELATIONS	0.00		0.00
15-10-91170-00-51040	MEN'S GOLF : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91170-00-51120	MEN'S GOLF : DUES/SUBSCRIPTIONS/LICENSES	1,800.00		1,800.00
15-10-91170-00-52010	MEN'S GOLF : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91170-00-52030	MEN'S GOLF : INDEPENDENT CONTRACTOR	4,000.00		4,000.00
15-10-91170-00-52140	MEN'S GOLF : LEASES-EQUIPMENT/VEHICLES/SPACE	7,500.00		7,500.00
15-10-91170-00-52160	MEN'S GOLF : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91170-00-53020	MEN'S GOLF : LIABILITY INSURANCE	5,500.00		5,500.00
15-10-91170-00-54010	MEN'S GOLF : FUEL	1,500.00		1,500.00
15-10-91170-00-54110	MEN'S GOLF : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91170-00-54130	MEN'S GOLF : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91170-00-54140	MEN'S GOLF : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91170-00-61210	MEN'S GOLF : ADMIN/PROFESSIONAL SALARIES	38,915.00		38,915.00
15-10-91170-00-61420	MEN'S GOLF : STIPENDS	1,000.00	1,000.00	2,000.00
15-10-91170-00-62110	MEN'S GOLF : FICA MATCHING	570.00		570.00
15-10-91170-00-62120	MEN'S GOLF : RETIREMENT MATCHING	3,245.00		3,245.00
15-10-91170-00-62210	MEN'S GOLF : GROUP INSURANCE	6,314.00		6,314.00
TOTAL MEN'S GOLF		120,919.00	1,000.00	121,919.00
15-10-91175-00-50010	WOMEN'S GOLF : SUPPLIES	17,500.00		17,500.00
15-10-91175-00-50030	WOMEN'S GOLF : COPIER USAGE	50.00		50.00
15-10-91175-00-50040	WOMEN'S GOLF : PRINTING & PREPRINTED FORMS	250.00		250.00
15-10-91175-00-50060	WOMEN'S GOLF : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91175-00-51010	WOMEN'S GOLF : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91175-00-51020	WOMEN'S GOLF : AWARDS	200.00		200.00
15-10-91175-00-51030	WOMEN'S GOLF : COMMUNITY RELATIONS	0.00		0.00
15-10-91175-00-51040	WOMEN'S GOLF : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91175-00-51120	WOMEN'S GOLF : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-91175-00-52010	WOMEN'S GOLF : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91175-00-52030	WOMEN'S GOLF : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91175-00-52140	WOMEN'S GOLF : LEASES-EQUIPMENT/VEHICLES/SPACE	7,500.00		7,500.00
15-10-91175-00-52160	WOMEN'S GOLF : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91175-00-53020	WOMEN'S GOLF : LIABILITY INSURANCE	5,500.00		5,500.00
15-10-91175-00-54010	WOMEN'S GOLF : FUEL	1,500.00		1,500.00
15-10-91175-00-54110	WOMEN'S GOLF : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91175-00-54130	WOMEN'S GOLF : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91175-00-54140	WOMEN'S GOLF : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91175-00-61210	WOMEN'S GOLF : ADMIN/PROFESSIONAL SALARIES	38,915.00		38,915.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-91175-00-61420	WOMEN'S GOLF : STIPENDS	420.00		420.00
15-10-91175-00-62110	WOMEN'S GOLF : FICA MATCHING	570.00		570.00
15-10-91175-00-62120	WOMEN'S GOLF : RETIREMENT MATCHING	3,245.00		3,245.00
15-10-91175-00-62210	WOMEN'S GOLF : GROUP INSURANCE	6,314.00		6,314.00
TOTAL WOMEN'S GOLF		121,539.00	0.00	121,539.00
15-10-91180-00-50010	WOMEN'S TENNIS : SUPPLIES	17,500.00		17,500.00
15-10-91180-00-50030	WOMEN'S TENNIS : COPIER USAGE	50.00		50.00
15-10-91180-00-50040	WOMEN'S TENNIS : PRINTING & PREPRINTED FORMS	250.00		250.00
15-10-91180-00-50060	WOMEN'S TENNIS : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91180-00-51010	WOMEN'S TENNIS : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91180-00-51020	WOMEN'S TENNIS : AWARDS	200.00		200.00
15-10-91180-00-51030	WOMEN'S TENNIS : COMMUNITY RELATIONS	350.00		350.00
15-10-91180-00-51040	WOMEN'S TENNIS : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91180-00-51120	WOMEN'S TENNIS : DUES/SUBSCRIPTIONS/LICENSES	1,800.00		1,800.00
15-10-91180-00-52010	WOMEN'S TENNIS : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91180-00-52030	WOMEN'S TENNIS : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91180-00-52140	WOMEN'S TENNIS : LEASES-EQUIPMENT/VEHICLES/SPACE	5,000.00		5,000.00
15-10-91180-00-52160	WOMEN'S TENNIS : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91180-00-53020	WOMEN'S TENNIS : LIABILITY INSURANCE	5,500.00		5,500.00
15-10-91180-00-53210	WOMEN'S TENNIS : REPAIRS & MAINTENANCE	250.00		250.00
15-10-91180-00-54010	WOMEN'S TENNIS : FUEL	1,500.00		1,500.00
15-10-91180-00-54110	WOMEN'S TENNIS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91180-00-54130	WOMEN'S TENNIS : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91180-00-54140	WOMEN'S TENNIS : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91180-00-61210	WOMEN'S TENNIS : ADMIN/PROFESSIONAL SALARIES	39,129.00		39,129.00
15-10-91180-00-61420	WOMEN'S TENNIS : STIPENDS	420.00	2,000.00	2,420.00
15-10-91180-00-61430	WOMEN'S TENNIS : PART TIME	600.00		600.00
15-10-91180-00-62110	WOMEN'S TENNIS : FICA MATCHING	573.00		573.00
15-10-91180-00-62120	WOMEN'S TENNIS : RETIREMENT MATCHING	3,263.00		3,263.00
15-10-91180-00-62210	WOMEN'S TENNIS : GROUP INSURANCE	5,932.00		5,932.00
TOTAL WOMEN'S TENNIS		119,892.00	2,000.00	121,892.00
15-10-91185-00-50010	MEN'S TENNIS : SUPPLIES	17,500.00		17,500.00
15-10-91185-00-50030	MEN'S TENNIS : COPIER USAGE	50.00		50.00
15-10-91185-00-50040	MEN'S TENNIS : PRINTING & PREPRINTED FORMS	250.00		250.00
15-10-91185-00-50060	MEN'S TENNIS : MAIL SERVICE/SHIPPING/POSTAGE	25.00		25.00
15-10-91185-00-51010	MEN'S TENNIS : ADVERTISING/PROMOTIONAL	200.00		200.00
15-10-91185-00-51020	MEN'S TENNIS : AWARDS	200.00		200.00
15-10-91185-00-51030	MEN'S TENNIS : COMMUNITY RELATIONS	350.00		350.00
15-10-91185-00-51040	MEN'S TENNIS : LUNCHEONS & RECEPTIONS	250.00		250.00
15-10-91185-00-51120	MEN'S TENNIS : DUES/SUBSCRIPTIONS/LICENSES	1,800.00		1,800.00
15-10-91185-00-52010	MEN'S TENNIS : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91185-00-52030	MEN'S TENNIS : INDEPENDENT CONTRACTOR	5,000.00		5,000.00
15-10-91185-00-52140	MEN'S TENNIS : LEASES-EQUIPMENT/VEHICLES/SPACE	5,000.00		5,000.00
15-10-91185-00-52160	MEN'S TENNIS : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91185-00-53020	MEN'S TENNIS : LIABILITY INSURANCE	5,500.00		5,500.00
15-10-91185-00-53210	MEN'S TENNIS : REPAIRS & MAINTENANCE	250.00		250.00
15-10-91185-00-54010	MEN'S TENNIS : FUEL	1,500.00		1,500.00
15-10-91185-00-54110	MEN'S TENNIS : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91185-00-54130	MEN'S TENNIS : TRAVEL-STUDENT	25,000.00		25,000.00
15-10-91185-00-54140	MEN'S TENNIS : TRAVEL-RECRUITING	4,000.00		4,000.00
15-10-91185-00-61210	MEN'S TENNIS : ADMIN/PROFESSIONAL SALARIES	39,129.00		39,129.00
15-10-91185-00-61420	MEN'S TENNIS : STIPENDS	420.00		420.00
15-10-91185-00-61430	MEN'S TENNIS : PART TIME	600.00		600.00
15-10-91185-00-62110	MEN'S TENNIS : FICA MATCHING	573.00		573.00
15-10-91185-00-62120	MEN'S TENNIS : RETIREMENT MATCHING	3,263.00		3,263.00
15-10-91185-00-62210	MEN'S TENNIS : GROUP INSURANCE	5,932.00		5,932.00
TOTAL MEN'S TENNIS		119,892.00	0.00	119,892.00
15-10-91190-00-50010	VOLLEYBALL : SUPPLIES	19,000.00		19,000.00
15-10-91190-00-50030	VOLLEYBALL : COPIER USAGE	100.00		100.00
15-10-91190-00-50040	VOLLEYBALL : PRINTING & PREPRINTED FORMS	800.00		800.00
15-10-91190-00-50060	VOLLEYBALL : MAIL SERVICE/SHIPPING/POSTAGE	50.00		50.00
15-10-91190-00-51010	VOLLEYBALL : ADVERTISING/PROMOTIONAL	500.00		500.00
15-10-91190-00-51020	VOLLEYBALL : AWARDS	300.00		300.00
15-10-91190-00-51040	VOLLEYBALL : LUNCHEONS & RECEPTIONS	500.00		500.00
15-10-91190-00-51120	VOLLEYBALL : DUES/SUBSCRIPTIONS/LICENSES	3,000.00		3,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-91190-00-52010	VOLLEYBALL : CONTRACT SERVICES-MEDICAL	2,000.00		2,000.00
15-10-91190-00-52030	VOLLEYBALL : INDEPENDENT CONTRACTOR	28,000.00		28,000.00
15-10-91190-00-52150	VOLLEYBALL : EQUIPMENT SERVICE AGREEMENT	500.00		500.00
15-10-91190-00-52160	VOLLEYBALL : ASSESSMENT & TESTING FEES	100.00		100.00
15-10-91190-00-53020	VOLLEYBALL : LIABILITY INSURANCE	9,000.00		9,000.00
15-10-91190-00-53210	VOLLEYBALL : REPAIRS & MAINTENANCE	500.00		500.00
15-10-91190-00-54010	VOLLEYBALL : FUEL	1,700.00		1,700.00
15-10-91190-00-54110	VOLLEYBALL : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-91190-00-54130	VOLLEYBALL : TRAVEL-STUDENT	30,000.00		30,000.00
15-10-91190-00-54140	VOLLEYBALL : TRAVEL-RECRUITING	8,000.00		8,000.00
15-10-91190-00-61210	VOLLEYBALL : ADMIN/PROFESSIONAL SALARIES	81,244.00		81,244.00
15-10-91190-00-61420	VOLLEYBALL : STIPENDS	6,240.00	6,400.00	12,640.00
15-10-91190-00-62110	VOLLEYBALL : FICA MATCHING	2,412.00		2,412.00
15-10-91190-00-62120	VOLLEYBALL : RETIREMENT MATCHING	8,114.00		8,114.00
15-10-91190-00-62210	VOLLEYBALL : GROUP INSURANCE	12,743.00		12,743.00
TOTAL VOLLEYBALL		215,803.00	6,400.00	222,203.00
15-10-91310-00-50010	FOOD SERVICE : SUPPLIES	55,000.00		55,000.00
15-10-91310-00-50030	FOOD SERVICE : COPIER USAGE	150.00		150.00
15-10-91310-00-50070	FOOD SERVICE : PURCHASES FOR RESALE	475,000.00		475,000.00
15-10-91310-00-50090	FOOD SERVICE : EQUIPMENT \$500-\$9999 NON-CAP	0.00		0.00
15-10-91310-00-51040	FOOD SERVICE : LUNCHEONS & RECEPTIONS	300.00		300.00
15-10-91310-00-52030	FOOD SERVICE : INDEPENDENT CONTRACTOR	28,000.00		28,000.00
15-10-91310-00-52140	FOOD SERVICE : LEASES-EQUIPMENT/VEHICLES/SPACE	2,000.00		2,000.00
15-10-91310-00-53110	FOOD SERVICE : ELECTRIC	35,000.00		35,000.00
15-10-91310-00-53120	FOOD SERVICE : GAS	5,000.00		5,000.00
15-10-91310-00-53140	FOOD SERVICE : WATER	10,000.00		10,000.00
15-10-91310-00-53210	FOOD SERVICE : REPAIRS & MAINTENANCE	10,000.00		10,000.00
15-10-91310-00-53360	FOOD SERVICE : TECH LEASES	512.00		512.00
15-10-91310-00-54010	FOOD SERVICE : FUEL	500.00		500.00
15-10-91310-00-61210	FOOD SERVICE : ADMIN/PROFESSIONAL SALARIES	161,501.00		161,501.00
15-10-91310-00-61220	FOOD SERVICE : CLASSIFIED SALARIES	72,677.00		72,677.00
15-10-91310-00-61410	FOOD SERVICE : HOURLY	244,732.00		244,732.00
15-10-91310-00-61420	FOOD SERVICE : STIPENDS	0.00	17,500.00	17,500.00
15-10-91310-00-61430	FOOD SERVICE : PART TIME	80,250.00		80,250.00
15-10-91310-00-62110	FOOD SERVICE : FICA MATCHING	8,108.00		8,108.00
15-10-91310-00-62120	FOOD SERVICE : RETIREMENT MATCHING	46,131.00		46,131.00
15-10-91310-00-62210	FOOD SERVICE : GROUP INSURANCE	126,171.00		126,171.00
TOTAL FOOD SERVICE		1,361,032.00	17,500.00	1,378,532.00
15-10-91410-00-50010	CARTER AG : SUPPLIES	1,000.00		1,000.00
15-10-91410-00-52030	CARTER AG : INDEPENDENT CONTRACTOR	10,000.00		10,000.00
15-10-91410-00-53010	CARTER AG : INSURANCE	2,750.00		2,750.00
15-10-91410-00-53110	CARTER AG : ELECTRIC	1,750.00		1,750.00
15-10-91410-00-53210	CARTER AG : REPAIRS & MAINTENANCE	1,500.00		1,500.00
15-10-91410-00-54010	CARTER AG : FUEL	500.00		500.00
15-10-91410-00-61210	CARTER AG : ADMIN/PROFESSIONAL SALARIES	8,500.00		8,500.00
15-10-91410-00-61420	CARTER AG : STIPENDS	0.00		0.00
15-10-91410-00-61430	CARTER AG : PART TIME	0.00		0.00
15-10-91410-00-62110	CARTER AG : FICA MATCHING	232.00		232.00
15-10-91410-00-62120	CARTER AG : RETIREMENT MATCHING	1,320.00		1,320.00
15-10-91410-00-62210	CARTER AG : GROUP INSURANCE	895.00		895.00
TOTAL CARTER AG		28,447.00	0.00	28,447.00
15-10-92110-00-50010	COYOTE VILLAGE : SUPPLIES	30,000.00		30,000.00
15-10-92110-00-50030	COYOTE VILLAGE : COPIER USAGE	1,000.00		1,000.00
15-10-92110-00-50040	COYOTE VILLAGE : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-92110-00-50050	COYOTE VILLAGE : FURNITURE & FIXTURES	14,100.00		14,100.00
15-10-92110-00-50060	COYOTE VILLAGE : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
15-10-92110-00-50090	COYOTE VILLAGE : EQUIPMENT \$500-\$9999 NON-CAP	18,800.00		18,800.00
15-10-92110-00-51010	COYOTE VILLAGE : ADVERTISING/PROMOTIONAL	2,200.00		2,200.00
15-10-92110-00-51020	COYOTE VILLAGE : AWARDS	250.00		250.00
15-10-92110-00-51040	COYOTE VILLAGE : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
15-10-92110-00-51120	COYOTE VILLAGE : DUES/SUBSCRIPTIONS/LICENSES	1,000.00		1,000.00
15-10-92110-00-51130	COYOTE VILLAGE : STAFF DEVELOPMENT	300.00		300.00
15-10-92110-00-52030	COYOTE VILLAGE : INDEPENDENT CONTRACTOR	700,000.00		700,000.00
15-10-92110-00-52140	COYOTE VILLAGE : LEASES-EQUIPMENT/VEHICLES/SPACE	3,000.00		3,000.00
15-10-92110-00-53010	COYOTE VILLAGE : INSURANCE	150,000.00		150,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-92110-00-53110	COYOTE VILLAGE : ELECTRIC	80,000.00		80,000.00
15-10-92110-00-53120	COYOTE VILLAGE : GAS	20,000.00		20,000.00
15-10-92110-00-53140	COYOTE VILLAGE : WATER	85,000.00		85,000.00
15-10-92110-00-53170	COYOTE VILLAGE : RESIDENT CABLE SERVICE	22,000.00		22,000.00
15-10-92110-00-53210	COYOTE VILLAGE : REPAIRS & MAINTENANCE	200,000.00		200,000.00
15-10-92110-00-53310	COYOTE VILLAGE : TECH SUPPLIES	1,500.00		1,500.00
15-10-92110-00-53330	COYOTE VILLAGE : TECH COMMUNICATIONS	3,000.00		3,000.00
15-10-92110-00-53390	COYOTE VILLAGE : TECH EQUIP \$500-\$9999 NON-CAP	2,000.00		2,000.00
15-10-92110-00-54050	COYOTE VILLAGE : VEHICLE MILEAGE ALLOCATION	0.00		0.00
15-10-92110-00-54110	COYOTE VILLAGE : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-92110-00-56010	COYOTE VILLAGE : ONLINE PAYMENT CHARGES	0.00		0.00
15-10-92110-00-56020	COYOTE VILLAGE : COLLECTION FEES	0.00		0.00
15-10-92110-00-56030	COYOTE VILLAGE : BANK CHARGES	1,000.00		1,000.00
15-10-92110-00-61210	COYOTE VILLAGE : ADMIN/PROFESSIONAL SALARIES	105,999.00		105,999.00
15-10-92110-00-61420	COYOTE VILLAGE : STIPENDS	840.00	2,500.00	3,340.00
15-10-92110-00-61430	COYOTE VILLAGE : PART TIME	19,260.00		19,260.00
15-10-92110-00-62110	COYOTE VILLAGE : FICA MATCHING	1,816.00		1,816.00
15-10-92110-00-62120	COYOTE VILLAGE : RETIREMENT MATCHING	10,417.00		10,417.00
15-10-92110-00-62210	COYOTE VILLAGE : GROUP INSURANCE	11,180.00		11,180.00
TOTAL COYOTE VILLAGE		1,488,362.00	2,500.00	1,490,862.00
15-10-92115-00-50010	DURANT HALL : SUPPLIES	30,000.00		30,000.00
15-10-92115-00-50030	DURANT HALL : COPIER USAGE	1,000.00		1,000.00
15-10-92115-00-50040	DURANT HALL : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-92115-00-50050	DURANT HALL : FURNITURE & FIXTURES	25,000.00		25,000.00
15-10-92115-00-50060	DURANT HALL : MAIL SERVICE/SHIPPING/POSTAGE	200.00		200.00
15-10-92115-00-50090	DURANT HALL : EQUIPMENT \$500-\$9999 NON-CAP	18,800.00		18,800.00
15-10-92115-00-51010	DURANT HALL : ADVERTISING/PROMOTIONAL	2,200.00		2,200.00
15-10-92115-00-51020	DURANT HALL : AWARDS	500.00		500.00
15-10-92115-00-51040	DURANT HALL : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
15-10-92115-00-51120	DURANT HALL : DUES/SUBSCRIPTIONS/LICENSES	5,000.00		5,000.00
15-10-92115-00-51130	DURANT HALL : STAFF DEVELOPMENT	300.00		300.00
15-10-92115-00-52030	DURANT HALL : INDEPENDENT CONTRACTOR	150,000.00		150,000.00
15-10-92115-00-52140	DURANT HALL : LEASES-EQUIPMENT/VEHICLES/SPACE	0.00		0.00
15-10-92115-00-53010	DURANT HALL : INSURANCE	150,000.00		150,000.00
15-10-92115-00-53110	DURANT HALL : ELECTRIC	60,000.00		60,000.00
15-10-92115-00-53120	DURANT HALL : GAS	20,000.00		20,000.00
15-10-92115-00-53140	DURANT HALL : WATER	40,000.00		40,000.00
15-10-92115-00-53170	DURANT HALL : RESIDENT CABLE SERVICE	2,000.00		2,000.00
15-10-92115-00-53210	DURANT HALL : REPAIRS & MAINTENANCE	100,000.00		100,000.00
15-10-92115-00-53310	DURANT HALL : TECH SUPPLIES	2,500.00		2,500.00
15-10-92115-00-53330	DURANT HALL : TECH COMMUNICATIONS	80,554.00		80,554.00
15-10-92115-00-54050	DURANT HALL : VEHICLE MILEAGE ALLOCATION	300.00		300.00
15-10-92115-00-54110	DURANT HALL : TRAVEL-FACULTY & STAFF	1,000.00		1,000.00
15-10-92115-00-56010	DURANT HALL : ONLINE PAYMENT CHARGES	0.00		0.00
15-10-92115-00-56020	DURANT HALL : COLLECTION FEES	0.00		0.00
15-10-92115-00-56030	DURANT HALL : BANK CHARGES	1,000.00		1,000.00
15-10-92115-00-61210	DURANT HALL : ADMIN/PROFESSIONAL SALARIES	92,567.00		92,567.00
15-10-92115-00-61420	DURANT HALL : STIPENDS	840.00	1,000.00	1,840.00
15-10-92115-00-61430	DURANT HALL : PART TIME	19,260.00		19,260.00
15-10-92115-00-62110	DURANT HALL : FICA MATCHING	1,621.00		1,621.00
15-10-92115-00-62120	DURANT HALL : RETIREMENT MATCHING	9,309.00		9,309.00
15-10-92115-00-62210	DURANT HALL : GROUP INSURANCE	11,046.00		11,046.00
15-10-92115-00-91010	DURANT HALL : EQUIPMENT \$10000 & ABOVE CAP	25,000.00		25,000.00
TOTAL DURANT HALL		852,497.00	1,000.00	853,497.00
15-10-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	7,000.00		7,000.00
15-10-92210-00-50030	STUDENT ACTIVITIES : COPIER USAGE	200.00		200.00
15-10-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	0.00		0.00
15-10-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	6,000.00		6,000.00
15-10-92210-00-51030	STUDENT ACTIVITIES : COMMUNITY RELATIONS	400.00		400.00
15-10-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	13,000.00		13,000.00
15-10-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
15-10-92210-00-51130	STUDENT ACTIVITIES : STAFF DEVELOPMENT	1,000.00		1,000.00
15-10-92210-00-52030	STUDENT ACTIVITIES : INDEPENDENT CONTRACTOR	20,000.00		20,000.00
15-10-92210-00-54010	STUDENT ACTIVITIES : FUEL	150.00		150.00
15-10-92210-00-54050	STUDENT ACTIVITIES : VEHICLE MILEAGE ALLOCATION	150.00		150.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-92210-00-54110	STUDENT ACTIVITIES : TRAVEL-FACULTY & STAFF	400.00		400.00
15-10-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	600.00		600.00
15-10-92210-00-61420	STUDENT ACTIVITIES : STIPENDS	0.00	500.00	500.00
15-10-92210-00-61430	STUDENT ACTIVITIES : PART TIME	17,120.00		17,120.00
15-10-92210-00-62110	STUDENT ACTIVITIES : FICA MATCHING	1,310.00		1,310.00
TOTAL STUDENT ACTIVITIES		68,830.00	500.00	69,330.00
15-10-92220-00-50010	CHEERLEADERS : SUPPLIES	6,000.00		6,000.00
15-10-92220-00-50040	CHEERLEADERS : PRINTING & PREPRINTED FORMS	100.00		100.00
15-10-92220-00-50060	CHEERLEADERS : MAIL SERVICE/SHIPPING/POSTAGE	100.00		100.00
15-10-92220-00-51010	CHEERLEADERS : ADVERTISING/PROMOTIONAL	2,000.00		2,000.00
15-10-92220-00-51020	CHEERLEADERS : AWARDS	1,000.00		1,000.00
15-10-92220-00-51040	CHEERLEADERS : LUNCHEONS & RECEPTIONS	2,000.00		2,000.00
15-10-92220-00-51130	CHEERLEADERS : STAFF DEVELOPMENT	1,000.00		1,000.00
15-10-92220-00-52030	CHEERLEADERS : INDEPENDENT CONTRACTOR	400.00		400.00
15-10-92220-00-54010	CHEERLEADERS : FUEL	500.00		500.00
15-10-92220-00-54050	CHEERLEADERS : VEHICLE MILEAGE ALLOCATION	250.00		250.00
15-10-92220-00-54110	CHEERLEADERS : TRAVEL-FACULTY & STAFF	400.00		400.00
15-10-92220-00-54130	CHEERLEADERS : TRAVEL-STUDENT	1,000.00		1,000.00
15-10-92220-00-61420	CHEERLEADERS : STIPENDS	5,000.00		5,000.00
15-10-92220-00-62110	CHEERLEADERS : FICA MATCHING	73.00		73.00
15-10-92220-00-62120	CHEERLEADERS : RETIREMENT MATCHING	413.00		413.00
TOTAL CHEERLEADERS		20,236.00	0.00	20,236.00
15-10-92225-00-50010	WC DANCE TEAM : SUPPLIES	15,000.00		15,000.00
15-10-92225-00-51010	WC DANCE TEAM : ADVERTISING/PROMOTIONAL	2,500.00		2,500.00
15-10-92225-00-51020	WC DANCE TEAM : AWARDS	2,000.00		2,000.00
15-10-92225-00-51040	WC DANCE TEAM : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
15-10-92225-00-52030	WC DANCE TEAM : INDEPENDENT CONTRACTOR	500.00		500.00
15-10-92225-00-54010	WC DANCE TEAM : FUEL	500.00		500.00
15-10-92225-00-54050	WC DANCE TEAM : VEHICLE MILEAGE ALLOCATION	400.00		400.00
15-10-92225-00-54110	WC DANCE TEAM : TRAVEL-FACULTY & STAFF	500.00		500.00
15-10-92225-00-54130	WC DANCE TEAM : TRAVEL-STUDENT	1,000.00		1,000.00
TOTAL WC DANCE TEAM		25,400.00	0.00	25,400.00
15-10-92240-00-50010	INTRAMURALS : SUPPLIES	1,000.00		1,000.00
15-10-92240-00-51010	INTRAMURALS : ADVERTISING/PROMOTIONAL	250.00		250.00
15-10-92240-00-51020	INTRAMURALS : AWARDS	0.00		0.00
15-10-92240-00-51030	INTRAMURALS : COMMUNITY RELATIONS	250.00		250.00
15-10-92240-00-52030	INTRAMURALS : INDEPENDENT CONTRACTOR	150.00		150.00
15-10-92240-00-54010	INTRAMURALS : FUEL	100.00		100.00
15-10-92240-00-54050	INTRAMURALS : VEHICLE MILEAGE ALLOCATION	100.00		100.00
15-10-92240-00-54110	INTRAMURALS : TRAVEL-FACULTY & STAFF	0.00		0.00
15-10-92240-00-54130	INTRAMURALS : TRAVEL-STUDENT	0.00		0.00
15-10-92240-00-61420	INTRAMURALS : STIPENDS	0.00		0.00
15-10-92240-00-61430	INTRAMURALS : PART TIME	19,260.00		19,260.00
15-10-92240-00-62110	INTRAMURALS : FICA MATCHING	1,473.00		1,473.00
TOTAL INTRAMURALS		22,583.00	0.00	22,583.00
15-10-92260-00-50010	INTERNATIONAL PIANO COMPETITIO : SUPPLIES	2,000.00		2,000.00
15-10-92260-00-50040	INTERNATIONAL PIANO COMPETITIO : PRINTING & PREPRINTED FORMS	500.00		500.00
15-10-92260-00-51010	INTERNATIONAL PIANO COMPETITIO : ADVERTISING/PROMOTIONAL	7,500.00		7,500.00
15-10-92260-00-51020	INTERNATIONAL PIANO COMPETITIO : AWARDS	1,000.00		1,000.00
15-10-92260-00-51040	INTERNATIONAL PIANO COMPETITIO : LUNCHEONS & RECEPTIONS	1,300.00		1,300.00
15-10-92260-00-51120	INTERNATIONAL PIANO COMPETITIO : DUES/SUBSCRIPTIONS/LICENSES	2,000.00		2,000.00
15-10-92260-00-52030	INTERNATIONAL PIANO COMPETITIO : INDEPENDENT CONTRACTOR	25,000.00		25,000.00
TOTAL INTERNATIONAL PIANO COMPETITION		39,300.00	0.00	39,300.00
15-10-92262-00-50010	SUMMER STAGE : SUPPLIES	4,000.00	(2,000.00)	2,000.00
15-10-92262-00-50040	SUMMER STAGE : PRINTING & PREPRINTED FORMS	1,200.00	(600.00)	600.00
15-10-92262-00-51010	SUMMER STAGE : ADVERTISING/PROMOTIONAL	2,500.00	(1,250.00)	1,250.00
15-10-92262-00-51020	SUMMER STAGE : AWARDS	7,000.00	(3,500.00)	3,500.00
15-10-92262-00-51040	SUMMER STAGE : LUNCHEONS & RECEPTIONS	500.00	(250.00)	250.00
15-10-92262-00-51120	SUMMER STAGE : DUES/SUBSCRIPTIONS/LICENSES	8,000.00	(4,000.00)	4,000.00
15-10-92262-00-52030	SUMMER STAGE : INDEPENDENT CONTRACTOR	10,000.00	(5,000.00)	5,000.00
15-10-92262-00-53390	SUMMER STAGE : TECH EQUIP \$500-\$9999 NON-CAP	4,000.00	(2,000.00)	2,000.00
TOTAL SUMMER STAGE		37,200.00	(18,600.00)	18,600.00
15-10-92264-00-50010	SECOND STAR THEATRE : SUPPLIES	0.00	2,000.00	2,000.00
15-10-92264-00-50040	SECOND STAR THEATRE : PRINTING & PREPRINTED FORMS	0.00	600.00	600.00
15-10-92264-00-51010	SECOND STAR THEATRE : ADVERTISING/PROMOTIONAL	0.00	1,250.00	1,250.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
15-10-92264-00-51020	SECOND STAR THEATRE : AWARDS	0.00	3,500.00	3,500.00
15-10-92264-00-51040	SECOND STAR THEATRE : LUNCHEONS & RECEPTIONS	0.00	250.00	250.00
15-10-92264-00-51120	SECOND STAR THEATRE : DUES/SUBSCRIPTIONS/LICENSES	0.00	4,000.00	4,000.00
15-10-92264-00-52030	SECOND STAR THEATRE : INDEPENDENT CONTRACTOR	0.00	5,000.00	5,000.00
15-10-92264-00-53390	SECOND STAR THEATRE : TECH EQUIP \$500-\$9999 NON-CAP	0.00	2,000.00	2,000.00
TOTAL SECOND STAR THEATRE		0.00	18,600.00	18,600.00
15-20-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	3,500.00		3,500.00
15-20-92210-00-50090	STUDENT ACTIVITIES : EQUIPMENT \$500-\$9999 NON-CAP	2,500.00		2,500.00
15-20-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	0.00		0.00
15-20-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
15-20-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	500.00		500.00
TOTAL STUDENT ACTIVITIES		9,500.00	0.00	9,500.00
TOTAL FUND 15		6,576,260.00	96,400.00	6,672,660.00
18-10-95110-00-50010	GOLF COURSE : SUPPLIES	22,480.00		22,480.00
18-10-95110-00-50011	GOLF COURSE : CART EXPENSES	6,500.00		6,500.00
18-10-95110-00-50012	GOLF COURSE : CLUBHOUSE EXPENSES	100,080.00		100,080.00
18-10-95110-00-50013	GOLF COURSE : FOOD & BEVERAGE EXPENSES	49,188.00		49,188.00
18-10-95110-00-50070	GOLF COURSE : PURCHASES FOR RESALE	242,567.00		242,567.00
18-10-95110-00-51010	GOLF COURSE : ADVERTISING/PROMOTIONAL	15,584.00		15,584.00
18-10-95110-00-52030	GOLF COURSE : INDEPENDENT CONTRACTOR	12,000.00		12,000.00
18-10-95110-00-52140	GOLF COURSE : LEASES-EQUIPMENT/VEHICLES/SPACE	153,240.00		153,240.00
18-10-95110-00-53010	GOLF COURSE : INSURANCE	18,057.00		18,057.00
18-10-95110-00-53190	GOLF COURSE : G&A EXPENSES	182,003.00		182,003.00
18-10-95110-00-53210	GOLF COURSE : REPAIRS & MAINTENANCE	300,526.00		300,526.00
18-10-95110-00-63110	GOLF COURSE : PAYROLL	1,186,774.00		1,186,774.00
18-10-95110-00-91010	GOLF COURSE : EQUIPMENT \$10000 & ABOVE CAP	0.00		0.00
TOTAL GOLF COURSE		2,288,999.00	0.00	2,288,999.00
TOTAL FUND 18		2,288,999.00	0.00	2,288,999.00
20-00-32120-00-51020	MATH COMPETITION : AWARDS	1,500.00		1,500.00
20-00-32120-00-51030	MATH COMPETITION : COMMUNITY RELATIONS	500.00		500.00
20-00-32120-00-51040	MATH COMPETITION : LUNCHEONS & RECEPTIONS	500.00		500.00
20-00-32120-00-52030	MATH COMPETITION : INDEPENDENT CONTRACTOR	500.00		500.00
TOTAL MATH COMPETITION		3,000.00	0.00	3,000.00
20-00-81310-00-57020	TPEG : TUITION & FEE CHARGES	1,200,000.00		1,200,000.00
TOTAL TPEG		1,200,000.00	0.00	1,200,000.00
20-10-32130-00-50010	SAFE HALLOWEEN : SUPPLIES	0.00		0.00
TOTAL SAFE HALLOWEEN		0.00	0.00	0.00
TOTAL FUND 20		1,203,000.00	0.00	1,203,000.00
21-00-81220-00-57020	PELL : TUITION & FEE CHARGES	7,500,000.00		7,500,000.00
TOTAL PELL		7,500,000.00	0.00	7,500,000.00
21-00-81230-00-57020	SEOG : TUITION & FEE CHARGES	130,000.00		130,000.00
TOTAL SEOG		130,000.00	0.00	130,000.00
21-00-81240-00-61310	CWS : WORKSTUDY WAGES	125,000.00		125,000.00
TOTAL CWS		125,000.00	0.00	125,000.00
21-00-81250-00-57020	STAFFORD-UNSUBSIDIZED : TUITION & FEE CHARGES	3,100,000.00		3,100,000.00
TOTAL STAFFORD-UNSUBSIDIZED		3,100,000.00	0.00	3,100,000.00
21-00-81260-00-57020	STAFFORD-SUBSIDIZED : TUITION & FEE CHARGES	3,100,000.00		3,100,000.00
TOTAL STAFFORD-SUBSIDIZED		3,100,000.00	0.00	3,100,000.00
21-00-81270-00-57020	STAFFORD-PLUS : TUITION & FEE CHARGES	250,000.00		250,000.00
TOTAL STAFFORD-PLUS		250,000.00	0.00	250,000.00
TOTAL FUND 21		14,205,000.00	0.00	14,205,000.00
22-00-09210-00-57120	PERKINS ADMINISTRATION : INDIRECT COSTS	9,850.00	(1,458.00)	8,392.00
TOTAL PERKINS ADMINISTRATION		9,850.00	(1,458.00)	8,392.00
22-00-19210-00-50020	PERKINS-UPGRADE CURRICULUM : SUPPLIES-INSTRUCTIONAL	0.00		0.00
22-00-19210-00-50090	PERKINS-UPGRADE CURRICULUM : EQUIPMENT \$500-\$9999 NON-CAP	42,000.00	52,329.00	94,329.00
TOTAL PERKINS-UPGRADE CURRICULUM		42,000.00	52,329.00	94,329.00
22-00-19220-00-54110	PERKINS-PROFESSIONAL DEVELOP : TRAVEL-FACULTY & STAFF	0.00	10,943.00	10,943.00
TOTAL PERKINS-PROFESSIONAL DEVELOP		0.00	10,943.00	10,943.00
22-00-19230-00-91010	PERKINS-INSTRUCTIONAL EQUIPMEN : EQUIPMENT \$10000 & ABOVE CAP	145,000.00	(145,000.00)	0.00
TOTAL PERKINS-INSTRUCTIONAL EQUIPMENT		145,000.00	(145,000.00)	0.00
22-00-19240-00-52030	PERKINS-LEADERSHIP : INDEPENDENT CONTRACTOR	0.00	20,000.00	20,000.00
22-00-19240-00-52040	PERKINS-LEADERSHIP : DISADVANTAGED CHILDCARE	0.00	20,000.00	20,000.00
22-00-19240-00-54120	PERKINS-LEADERSHIP : TRAVEL-INSTRUCTIONAL	0.00	15,000.00	15,000.00
22-00-19240-00-54130	PERKINS-LEADERSHIP : TRAVEL-STUDENT	0.00	10,000.00	10,000.00
22-00-19240-00-57060	PERKINS-LEADERSHIP : BOOKS & SUPPLIES	0.00	10,000.00	10,000.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
22-00-19240-00-57120	PERKINS-LEADERSHIP : INDIRECT COSTS	0.00	13,640.00	13,640.00
22-00-19240-00-61430	PERKINS-LEADERSHIP : PART TIME	0.00	75,000.00	75,000.00
22-00-19240-00-91010	PERKINS-LEADERSHIP : EQUIPMENT \$10,000 & ABOVE	0.00	122,800.00	122,800.00
TOTAL PERKINS-LEADERSHIP		0.00	286,440.00	286,440.00
22-00-19310-00-61110	NURSING SHORTAGE REDUCTION GRANT : FACULTY SALARIES	75,000.00		75,000.00
22-00-19310-00-62110	NURSING SHORTAGE REDUCTION GRANT : FICA MATCHING	1,088.00		1,088.00
22-00-19310-00-62120	NURSING SHORTAGE REDUCTION GRANT : RETIREMENT MATCHING	6,188.00		6,188.00
22-00-19310-00-62210	NURSING SHORTAGE REDUCTION GRANT : GROUP INSURANCE	16,592.00		16,592.00
TOTAL NURSING SHORTAGE REDUCTION GRANT		98,868.00	0.00	98,868.00
22-00-19320-00-51120	THECB NIGP : DUES/SUBSCRIPTIONS/LICENSES	44,000.00	(44,000.00)	0.00
22-00-19320-00-54110	THECB NIGP : TRAVEL-FACULTY & STAFF	12,344.00	(12,344.00)	0.00
TOTAL THECB NIGP		56,344.00	(56,344.00)	0.00
22-00-49435-00-50010	TRUE 2023 GRANT : SUPPLIES	0.00		0.00
22-00-49435-00-50020	TRUE 2023 GRANT : SUPPLIES-INSTRUCTIONAL	0.00		0.00
22-00-49435-00-50090	TRUE 2023 GRANT : EQUIPMENT \$500-\$9999 NON-CAP	12,256.00	(12,256.00)	0.00
22-00-49435-00-51010	TRUE 2023 GRANT : ADVERTISING/PROMOTIONAL	0.00		0.00
22-00-49435-00-52160	TRUE 2023 GRANT : ASSESSMENT & TESTING FEES	0.00		0.00
22-00-49435-00-53350	TRUE 2023 GRANT : TECH SOFTWARE LIC., SUB. & MAI	0.00		0.00
22-00-49435-00-57020	TRUE 2023 GRANT : TUITION & FEE CHARGES	0.00		0.00
22-00-49435-00-61430	TRUE 2023 GRANT : PART TIME	0.00		0.00
22-00-49435-00-62110	TRUE 2023 GRANT : FICA MATCHING	0.00		0.00
TOTAL TRUE 2023 GRANT		12,256.00	(12,256.00)	0.00
22-00-49440-00-52160	TRUE 2023 GRAYSON CONSORTIUM : ASSESSMENT & TESTING FEES	0.00		0.00
22-00-49440-00-57020	TRUE 2023 GRAYSON CONSORTIUM : TUITION & FEE CHARGES	0.00		0.00
TOTAL TRUE 2023 GRAYSON CONSORTIUM		0.00	0.00	0.00
22-00-49445-00-50020	TRUE 2025 GRANT : SUPPLIES-INSTRUCTIONAL	0.00	9,512.00	9,512.00
22-00-49445-00-50040	TRUE 2025 GRANT : PRINTING & PREPRINTED FORMS	0.00	1,191.00	1,191.00
22-00-49445-00-50090	TRUE 2025 GRANT : EQUIPMENT \$500-\$9999 NON-CAP	39,790.00	4,485.00	44,275.00
22-00-49445-00-51010	TRUE 2025 GRANT : ADVERTISING/PROMOTIONAL	0.00	500.00	500.00
22-00-49445-00-51130	TRUE 2025 GRANT : STAFF DEVELOPMENT	0.00		0.00
22-00-49445-00-52030	TRUE 2025 GRANT : INDEPENDENT CONTRACTOR	0.00		0.00
22-00-49445-00-52160	TRUE 2025 GRANT : ASSESSMENT & TESTING FEES	0.00	440.00	440.00
22-00-49445-00-53320	TRUE 2025 GRANT : TECH SUPPLIES-INSTRUCTIONAL	0.00	1,836.00	1,836.00
22-00-49445-00-57020	TRUE 2025 GRANT : TUITION & FEE CHARGES	0.00	112,383.00	112,383.00
22-00-49445-00-61140	TRUE 2025 GRANT : ADJUNCT SALARIES	0.00		0.00
22-00-49445-00-61420	TRUE 2025 GRANT : STIPENDS	0.00	5,950.00	5,950.00
22-00-49445-00-61430	TRUE 2025 GRANT : PART TIME	0.00	10,000.00	10,000.00
22-00-49445-00-62110	TRUE 2025 GRANT : FICA MATCHING	0.00	874.00	874.00
22-00-49445-00-62120	TRUE 2025 GRANT : RETIREMENT MATCHING	0.00	491.00	491.00
TOTAL TRUE 2025 GRANT		39,790.00	147,662.00	187,452.00
22-00-49450-00-50020	TRUE 2025 GRAYSON CONSORTIUM : SUPPLIES-INSTRUCTIONAL	0.00	7,836.00	7,836.00
22-00-49450-00-50040	TRUE 2025 GRAYSON CONSORTIUM : PRINTING & PREPRINTED FORMS	0.00	1,191.00	1,191.00
22-00-49450-00-50090	TRUE 2025 GRAYSON CONSORTIUM : EQUIPMENT \$500-\$9999 NON-CAP	20,140.00	134.00	20,274.00
22-00-49450-00-51010	TRUE 2025 GRAYSON CONSORTIUM : ADVERTISING/PROMOTIONAL	0.00	11,002.00	11,002.00
22-00-49450-00-51130	TRUE 2025 GRAYSON CONSORTIUM : STAFF DEVELOPMENT	0.00		0.00
22-00-49450-00-52030	TRUE 2025 GRAYSON CONSORTIUM : INDEPENDENT CONTRACTOR	0.00		0.00
22-00-49450-00-52160	TRUE 2025 GRAYSON CONSORTIUM : ASSESSMENT & TESTING FEES	0.00	5,445.00	5,445.00
22-00-49450-00-57020	TRUE 2025 GRAYSON CONSORTIUM : TUITION & FEE CHARGES	0.00	79,815.00	79,815.00
22-00-49450-00-61140	TRUE 2025 GRAYSON CONSORTIUM : ADJUNCT SALARIES	0.00		0.00
22-00-49450-00-61430	TRUE 2025 GRAYSON CONSORTIUM : PART TIME	0.00	2,800.00	2,800.00
22-00-49450-00-62110	TRUE 2025 GRAYSON CONSORTIUM : FICA MATCHING	0.00	224.00	224.00
TOTAL TRUE 2025 GRAYSON CONSORTIUM		20,140.00	108,447.00	128,587.00
22-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	1,500.00		1,500.00
22-00-59110-00-50030	STUDENT SUPPORT SERVICES : COPIER USAGE	2,000.00		2,000.00
22-00-59110-00-50060	STUDENT SUPPORT SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00
22-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	3,000.00		3,000.00
22-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENSES	1,500.00		1,500.00
22-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	1,000.00		1,000.00
22-00-59110-00-53330	STUDENT SUPPORT SERVICES : TECH COMMUNICATIONS	100.00		100.00
22-00-59110-00-53350	STUDENT SUPPORT SERVICES : TECH SOFTWARE LIC., SUB. & MAI	1,800.00		1,800.00
22-00-59110-00-54010	STUDENT SUPPORT SERVICES : FUEL	200.00		200.00
22-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	4,206.00		4,206.00
22-00-59110-00-54130	STUDENT SUPPORT SERVICES : TRAVEL-STUDENT	8,501.00	(1,023.00)	7,478.00
22-00-59110-00-57010	STUDENT SUPPORT SERVICES : STUDENT STIPENDS	13,000.00		13,000.00
22-00-59110-00-57120	STUDENT SUPPORT SERVICES : INDIRECT COSTS	20,164.00	1,023.00	21,187.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
22-00-59110-00-61210	STUDENT SUPPORT SERVICES : ADMIN/PROFESSIONAL SALARIES	134,530.00		134,530.00
22-00-59110-00-61220	STUDENT SUPPORT SERVICES : CLASSIFIED SALARIES	41,079.00		41,079.00
22-00-59110-00-61430	STUDENT SUPPORT SERVICES : PART TIME	21,000.00		21,000.00
22-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	4,153.00		4,153.00
22-00-59110-00-62120	STUDENT SUPPORT SERVICES : RETIREMENT MATCHING	14,488.00		14,488.00
22-00-59110-00-62210	STUDENT SUPPORT SERVICES : GROUP INSURANCE	33,790.00		33,790.00
TOTAL STUDENT SUPPORT SERVICES		306,511.00	0.00	306,511.00
22-00-59120-00-50010	TALENT SEARCH : SUPPLIES	1,500.00	6,000.00	7,500.00
22-00-59120-00-50020	TALENT SEARCH : SUPPLIES-INSTRUCTIONAL	1,500.00	6,000.00	7,500.00
22-00-59120-00-50030	TALENT SEARCH : COPIER USAGE	1,500.00	1,000.00	2,500.00
22-00-59120-00-50040	TALENT SEARCH : PRINTING & PREPRINTED FORMS	0.00		0.00
22-00-59120-00-50060	TALENT SEARCH : MAIL SERVICE/SHIPPING/POSTAGE	500.00		500.00
22-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	500.00		500.00
22-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	1,000.00	1,000.00	2,000.00
22-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	1,500.00	508.00	2,008.00
22-00-59120-00-51130	TALENT SEARCH : STAFF DEVELOPMENT	238.00		238.00
22-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	4,000.00		4,000.00
22-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	1,500.00	2,000.00	3,500.00
22-00-59120-00-53310	TALENT SEARCH : TECH SUPPLIES	500.00		500.00
22-00-59120-00-53350	TALENT SEARCH : TECH SOFTWARE LIC., SUB. & MAI	1,500.00	1,000.00	2,500.00
22-00-59120-00-53360	TALENT SEARCH : TECH LEASES	1,500.00	500.00	2,000.00
22-00-59120-00-53390	TALENT SEARCH : TECH EQUIP \$500-\$9999 NON-CAP	0.00		0.00
22-00-59120-00-54010	TALENT SEARCH : FUEL	300.00		300.00
22-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	2,845.00	9,000.00	11,845.00
22-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	4,860.00	17,634.00	22,494.00
22-00-59120-00-57110	TALENT SEARCH : ADMIN COSTS	25,628.00	366.00	25,994.00
22-00-59120-00-61210	TALENT SEARCH : ADMIN/PROFESSIONAL SALARIES	166,330.00		166,330.00
22-00-59120-00-61220	TALENT SEARCH : CLASSIFIED SALARIES	48,033.00		48,033.00
22-00-59120-00-61420	TALENT SEARCH : STIPENDS	1,500.00		1,500.00
22-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	3,130.00		3,130.00
22-00-59120-00-62120	TALENT SEARCH : RETIREMENT MATCHING	17,809.00		17,809.00
22-00-59120-00-62210	TALENT SEARCH : GROUP INSURANCE	40,740.00		40,740.00
TOTAL TALENT SEARCH		328,413.00	45,008.00	373,421.00
22-00-59130-00-50010	UPWARD BOUND : SUPPLIES	2,500.00		2,500.00
22-00-59130-00-50030	UPWARD BOUND : COPIER USAGE	1,000.00		1,000.00
22-00-59130-00-50060	UPWARD BOUND : MAIL SERVICE/SHIPPING/POSTAGE	150.00		150.00
22-00-59130-00-51040	UPWARD BOUND : LUNCHEONS & RECEPTIONS	3,950.00		3,950.00
22-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	0.00		0.00
22-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	400.00		400.00
22-00-59130-00-53010	UPWARD BOUND : INSURANCE	450.00		450.00
22-00-59130-00-53350	UPWARD BOUND : TECH SOFTWARE LIC., SUB. & MAI	1,800.00		1,800.00
22-00-59130-00-53360	UPWARD BOUND : TECH LEASES	1,200.00		1,200.00
22-00-59130-00-54010	UPWARD BOUND : FUEL	1,000.00		1,000.00
22-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	0.00		0.00
22-00-59130-00-54130	UPWARD BOUND : TRAVEL-STUDENT	2,000.00		2,000.00
22-00-59130-00-57010	UPWARD BOUND : STUDENT STIPENDS	9,000.00		9,000.00
22-00-59130-00-57020	UPWARD BOUND : TUITION & FEE CHARGES	15,500.00		15,500.00
22-00-59130-00-57110	UPWARD BOUND : ADMIN COSTS	19,850.00	98.00	19,948.00
22-00-59130-00-59020	UPWARD BOUND : SUMMER BRIDGE PROGRAM	13,797.00	9,690.00	23,487.00
22-00-59130-00-61140	UPWARD BOUND : ADJUNCT SALARIES	19,800.00		19,800.00
22-00-59130-00-61210	UPWARD BOUND : ADMIN/PROFESSIONAL SALARIES	165,416.00		165,416.00
22-00-59130-00-61430	UPWARD BOUND : PART TIME	7,500.00		7,500.00
22-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	3,300.00		3,300.00
22-00-59130-00-62120	UPWARD BOUND : RETIREMENT MATCHING	14,950.00		14,950.00
22-00-59130-00-62210	UPWARD BOUND : GROUP INSURANCE	25,942.00		25,942.00
TOTAL UPWARD BOUND		309,505.00	9,788.00	319,293.00
22-00-59210-00-52030	PERKINS-GUIDANCE/COUNSELING : INDEPENDENT CONTRACTOR	0.00		0.00
22-00-59210-00-53350	PERKINS-GUIDANCE/COUNSELING : TECH SOFTWARE LIC., SUB. & MAI	4,500.00		4,500.00
TOTAL PERKINS-GUIDANCE/COUNSELING		4,500.00	0.00	4,500.00
22-00-59220-00-52040	PERKINS-SPECIAL POPULATIONS : DISADVANTAGED CHILD CARE	20,000.00	6,000.00	26,000.00
22-00-59220-00-52160	PERKINS-SPECIAL POPULATIONS : ASSESSMENT & TESTING FEES	0.00	10,436.00	10,436.00
22-00-59220-00-54130	PERKINS-SPECIAL POPULATIONS : TRAVEL-STUDENT	15,000.00	2,622.00	17,622.00
22-00-59220-00-61430	PERKINS-SPECIAL POPULATIONS : PART TIME	2,000.00	2,000.00	4,000.00
TOTAL PERKINS-SPECIAL POPULATIONS		37,000.00	21,058.00	58,058.00
22-00-69110-00-54110	LEOSE : TRAVEL-FACULTY & STAFF	4,645.00	(1,701.00)	2,944.00

**WEATHERFORD COLLEGE AMENDED BUDGET
FISCAL YEAR 2025-26**

GL ACCOUNT	GL ACCOUNT DESCRIPTION	FY2025-26 ORIGINAL BUDGET	AMENDMENT #1 (3/12/2026)	FY2025+26 AMENDED BUDGET
TOTAL LEOSE		4,645.00	(1,701.00)	2,944.00
22-00-89310-00-57020	TWC-SSB : TUITION & FEE CHARGES	0.00	105,000.00	105,000.00
22-00-89310-00-57110	TWC-SSB : ADMIN COSTS	0.00	5,250.00	5,250.00
TOTAL TWC-SSB		0.00	110,250.00	110,250.00
TOTAL FUND 22		1,414,822.00	575,166.00	1,989,988.00
60-00-05020-00-59110	2012 REVENUE BONDS : INTEREST EXPENSE	148,200.00		148,200.00
60-00-05020-00-91050	2012 REVENUE BONDS : PRINCIPAL	400,000.00		400,000.00
TOTAL 2012 REVENUE BONDS		548,200.00	0.00	548,200.00
60-00-05030-00-59110	2021 REVENUE BONDS : INTEREST EXPENSE	894,481.00		894,481.00
60-00-05030-00-91050	2021 REVENUE BONDS : PRINCIPAL	595,000.00		595,000.00
TOTAL 2021 REVENUE BONDS		1,489,481.00	0.00	1,489,481.00
60-00-05040-00-59110	2022 REVENUE BONDS : INTEREST EXPENSE	657,750.00		657,750.00
60-00-05040-00-91050	2022 REVENUE BONDS : PRINCIPAL	585,000.00		585,000.00
TOTAL 2022 REVENUE BONDS		1,242,750.00	0.00	1,242,750.00
60-00-05050-00-59110	2025 REVENUE BONDS : INTEREST EXPENSE	4,732,918.00		4,732,918.00
60-00-05050-00-91050	2025 REVENUE BONDS : PRINCIPAL	1,445,000.00		1,445,000.00
TOTAL 2025 REVENUE BONDS		6,177,918.00	0.00	6,177,918.00
60-00-06010-00-59110	NOTES PAYABLE - SUNTRUST : INTEREST EXPENSE	20,514.00		20,514.00
60-00-06010-00-91050	NOTES PAYABLE - SUNTRUST : PRINCIPAL	339,064.00		339,064.00
TOTAL NOTES PAYABLE - SUNTRUST		359,578.00	0.00	359,578.00
60-00-06020-00-59110	MAINTENANCE TAX NOTES : INTEREST EXPENSE	43,160.00		43,160.00
60-00-06020-00-91050	MAINTENANCE TAX NOTES : PRINCIPAL	190,000.00		190,000.00
TOTAL MAINTENANCE TAX NOTES		233,160.00	0.00	233,160.00
TOTAL FUND 60		10,051,087.00	0.00	10,051,087.00
65-00-00000-00-55010	GENERAL : DEP EXP-BLDG & LAND IMPROVEMENTS	1,669,164.00		1,669,164.00
65-00-00000-00-55020	GENERAL : DEP EXP-FURN/MACH/VEH/OTHER	890,658.00		890,658.00
TOTAL DEPRECIATION EXPENSE		2,559,822.00	0.00	2,559,822.00
TOTAL FUND 65		2,559,822.00	0.00	2,559,822.00
TOTAL REVENUES		(99,223,253.00)	(2,444,289.00)	(101,667,542.00)
TOTAL EXPENSES		99,223,253.00	2,444,289.00	101,667,542.00
DIFFERENCE		0.00	0.00	0.00